

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	891.0	850.0	835.0
On Roll Special Ed Full-Time	207.0	260.0	311.0
On Roll Subtotal	1,098.0	1,110.0	1,146.0
In Private School Placements	1.0	6.0	5.0
Sent to Contracted Preschool	0.0	0.0	108.0
Sent to Other Districts Regular	4.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	2.0	3.0
Received	4.0	9.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,968,153	17,717,204	18,499,937
	Total Tuition	10-1300	21,980	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	84,274	100,858	101,000
	Unrestricted Miscellaneous Revenues	10-1XXX	123,938	169,000	169,000
	Other Restricted Miscellaneous Revenues	10-1XXX	21,616	0	0
	Total Revenues from Local Sources		17,219,961	17,987,062	18,769,937
General Fund Revenues from State Sources	School Choice Aid	10-3116	33,975	36,978	12,952
	Categorical Transportation Aid	10-3121	784,782	784,782	824,237
	Extraordinary Aid	10-3131	665,325	625,000	625,000
	Categorical Special Education Aid	10-3132	833,307	1,036,363	1,273,826
	Equalization Aid	10-3176	3,519,715	3,763,770	4,343,433
	Categorical Security Aid	10-3177	155,733	155,733	236,794
	Other State Aids	10-3XXX	49,004	12,279	12,279
	Total Revenues from State Sources		6,041,841	6,414,905	7,328,521
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	106,730	48,233	67,523
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	9,129	0	0
	Total Revenues from Federal Sources		115,859	48,233	67,523
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,092,052	1,452,515
	Withdrawal from Capital Reserve for Local Share	10-307	0	576,273	500,000
	Withdrawal from Maintenance Reserve	10-310	0	250,000	250,000
	Adjustment for Prior Year Encumbrances		0	1,153,074	0
	Actual Revenues (Over)/Under Expenditures		1,040,240	0	0
General Fund Revenues	Total Operating Budget		24,417,901	28,521,599	28,368,496
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	65,868	0	0
	Other Revenue from Local Sources	20-1XXX	1,886	0	0
	Total Revenues from Local Sources	20-1XXX	67,754	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	595,213
	Preschool Education Aid	20-3218	0	0	2,422,560
	Other Restricted Entitlements	20-32XX	83,032	112,045	112,045
	Total Revenues from State Sources		83,032	112,045	3,129,818
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	124,425	189,723	189,723
	Title II	20-4451-4455	10,106	32,053	32,053
	Title IV	20-4471-4474	3,861	12,112	12,112
	ARP-IDEA Basic	20-4419	42,455	0	0
	IDEA Part B (Handicapped)	20-4420-4429	564,096	446,424	446,424
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	85,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	3,931	37,000	0
	ARP-ESSER	20-4540	529,951	760,000	0
	CRRSA Act-ESSER II	20-4534	148,882	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	13,344	0	0
	CRRSA Act-Mental Health Grant	20-4536	42,000	0	0
	ARP Homeless Children and Youth II Grant	20-4546	10,956	0	0
	Total Revenues from Federal Sources		1,494,007	1,642,312	680,312
Special Revenue Fund Revenues	Total Grants and Entitlements		1,645,084	1,754,357	3,810,130
All Fund Revenues	Total Revenues/Sources		26,062,985	30,275,956	32,178,626
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,062,985	30,275,956	32,178,626

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,739,390	6,024,205	6,293,076
	Special Education-Instruction	11-2XX-100-XXX	3,444,716	4,003,037	4,117,178
	Basic Skills/Remedial-Instruction	11-230-100-XXX	353,464	264,137	267,170
	Bilingual Education-Instruction	11-240-100-XXX	22,751	41,033	42,294
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	62,983	101,109	101,109
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	376,470	251,918	323,458
	Other Alternative Education Program	11-425-XXX-XXX	77,791	83,306	86,483
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	317,766	570,798	728,722
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	1,000	1,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	301,902	293,067	286,926
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	330,902	494,130	581,075
	Undistributed Expenditures-Guidance	11-000-218-XXX	200,701	286,314	294,418
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,122,260	1,050,063	1,096,144
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	368,778	413,149	429,904
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	48,507	91,549	104,426
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	472,665	515,471	506,729
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	745,641	811,930	834,940
	Undistributed Expenditures-Central Services	11-000-251-XXX	337,719	359,245	354,895
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	189,849	266,673	271,054
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,159,266	2,746,812	2,598,754
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,582,976	1,949,099	2,087,387
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,373,728	5,234,406	5,493,107
	Total Undistributed Expenditures		12,552,660	15,083,706	15,669,481
General Fund Current Expenses	Total General Current Expense		22,630,225	25,852,451	26,900,249
Capital Outlay	Equipment	12-XXX-XXX-730	200,288	217,862	65,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	553,369	1,463,989	501,273
	Total Capital Outlay		753,657	1,681,851	566,273

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,034,019	987,297	901,974
	General Fund Grand Total		24,417,901	28,521,599	28,368,496
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,886	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	616,138
	Support Services	20-218-200-XXX	0	0	2,401,635
	Total Preschool Education Aid	20-218-XXX-XXX	0	0	3,017,773
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,290	4,567	4,567
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	24,115	35,597	35,597
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	25,082	33,885	33,885
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,444	12,600	12,600
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,676	3,871	3,871
	Nonpublic Security Aid	20-XXX-XXX-XXX	17,425	21,525	21,525
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	83,032	112,045	3,129,818
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	124,425	189,723	189,723
	Title II	20-XXX-XXX-XXX	10,106	32,053	32,053
	Title IV	20-XXX-XXX-XXX	3,861	12,112	12,112
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	564,096	446,424	446,424
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	42,455	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	148,882	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	13,344	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	42,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	529,951	760,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	85,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	3,931	37,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP Homeless Children and Youth II	20-496-xxx-xxx	10,956	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,494,007	1,642,312	680,312
Special Revenue Fund Expenses	Total Special Revenue Funds		1,645,084	1,754,357	3,810,130
All Fund Expenses	Total Expenditures/Appropriations		26,062,985	30,275,956	32,178,626
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,062,985	30,275,956	32,178,626

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,224,156	572,368	547,371	547,371
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,257,864	969,622	500,349	349
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,000	250,000	0
	Legal Reserve	4,162,687	3,544,567	1,452,515	0
	Unemployment Fund	501,073	522,689	522,689	522,689
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	140,053	139,762	139,762	139,762
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,120	\$19,756	\$21,760	\$22,033	\$22,961
Total Classroom Instruction	\$11,941	\$12,296	\$13,121	\$13,294	\$14,039
Classroom-Salaries and Benefits	\$11,478	\$12,008	\$12,625	\$12,792	\$13,417
Classroom-General Supplies and Textbooks	\$331	\$149	\$330	\$335	\$448
Classroom-Purchased Services	\$132	\$139	\$167	\$168	\$175
Total Support Services	\$2,929	\$2,881	\$3,225	\$3,241	\$3,771
Support Services-Salaries and Benefits	\$2,730	\$2,701	\$2,900	\$3,012	\$3,419
Total Administrative Costs	\$1,925	\$2,042	\$2,229	\$2,289	\$2,213
Administration Salaries and Benefits	\$1,546	\$1,649	\$1,729	\$1,765	\$1,698
Total Operations and Maintenance of Plant	\$2,143	\$2,355	\$2,960	\$2,975	\$2,736
Operations and Maintenance-Salaries and Benefits	\$1,201	\$1,297	\$1,494	\$1,514	\$1,499
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$86	\$77	\$109	\$124	\$120
Total Equipment Costs	\$207	\$191	\$172	\$206	\$59
Legal Costs	\$40	\$51	\$47	\$47	\$45
Employee Benefits as a percentage of salaries*	27.17%	29.73%	31.44%	33.66%	33.68%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Services as needed with Sussex Borough for use of our licensed maintenance staff - electrician and plumber	0
Insurance Coverages and Benefits	Participation in the School Alliance Insurance Fund (SAIF)	0
	Participation in the State Employee Health Benefits Plan (SEHBP)	0
Municipal/Public Works	Purchasing Agreement with Wantage Township for salt purchasing for inclement weather	0
	Shared Services with Wantage Township - snow plowing for Wantage ES and building/field usage by recreation department	0
Others	District is always looking for shared service opportunities whenever possible	0
Purchasing	The Cooperative Purchasing Network	0
	HSESC - Hunterdon County Educational Services Commission Cooperative	0
	State Contract Purchasing	0
	Morris County Cooperative Purchasing	0
	Educational Services Commission of NJ Cooperative - formerly Middlesex Regional Cooperative	0
Superintendent and Assistant Sup.	Shared Services for Superintendent with Lafayette BOE	0
Transportation Services, including Fuel	Fuel Purchasing Agreement with Wantage Township	0
	Joint Transportation Agreement with High Point HS including shared routes	0
	Cooperative Purchasing Agreement with Sussex County Regional Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
Sussex Borough	(A) General Fund School Levy	1,625,621
	(D) Total School Levy	1,625,621
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	124,863,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	155,767,340
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3019
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3019
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0436
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0436
Wantage Township	(A) General Fund School Levy	16,482,950
	(D) Total School Levy	16,482,950
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,214,012,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,562,838,054
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3577
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3577
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0547
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0547

Employee Contract List for District

Name	Category	Measure
Christina Riker	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,911
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract of 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a - unused personal rolls into sick leave balance yearly
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Riker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frances Pietrowski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B & G
	Base Annual Salary Amount	\$106,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
Frances Pietrowski	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick day bank if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Gall	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	37
	Shared District	2490

Employee Contract List for District

Name	Category	Measure
Michael Gall	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,631
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract - max of 10 dyas
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a - rolls into sick bank if unused each year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Gall	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Kronski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$117,858
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract

Employee Contract List for District

Name	Category	Measure
Stephen Kronski	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick day balance if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported