

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,365.0	2,319.0	2,318.0
On Roll Regular Shared-Time	2.0		0.0
On Roll Special Ed Full-Time	593.0	617.0	609.0
On Roll Special Ed Shared-Time		2.0	2.0
On Roll Subtotal	2,960.0	2,938.0	2,929.0
In Private School Placements	22.0	23.0	27.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	10.0	10.0	9.0
Received	62.0	39.0	39.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	44,737,966	45,536,550	49,931,455
	Total Tuition	10-1300	233,874	100,000	124,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	59,530	310,400
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	21,783	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	182,490	0	0
	Total Revenues from Local Sources		45,176,113	45,696,080	50,366,955
General Fund Revenues from State Sources	School Choice Aid	10-3116	89,792	154,362	157,100
	Categorical Transportation Aid	10-3121	2,202,151	2,202,151	2,202,151
	Extraordinary Aid	10-3131	905,461	850,000	850,000
	Categorical Special Education Aid	10-3132	2,545,581	2,545,581	3,336,134
	Equalization Aid	10-3176	11,587,288	11,266,430	11,497,936
	Categorical Security Aid	10-3177	341,922	341,922	341,922
	Other State Aids	10-3XXX	249,612	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	77,228	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	4,575	0	0
	Total Revenues from State Sources		18,003,610	17,360,446	18,385,243
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	97,510	114,432	117,113
	Total Revenues from Federal Sources		97,510	114,432	117,113
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,110,021	2,792,386
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,165,893	916,620
	Adjustment for Prior Year Encumbrances		0	672,684	0
	Actual Revenues (Over)/Under Expenditures		4,633,847	0	0
General Fund Revenues	Total Operating Budget		67,911,080	69,119,556	72,578,317

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	476,575	350,000	299,645
	Scholarship Fund Revenue	20-1770	8,116	10,000	71,348
	Other Revenue from Local Sources	20-1XXX	20,223	0	0
	Total Revenues from Local Sources	20-1XXX	504,914	360,000	370,993
Special Revenue Fund Revenues from State Sources	Preschool and Charter School Security Compliance Grant	20-3258	2,076	0	0
	Other Restricted Entitlements	20-32XX	15,131	12,075	0
	Total Revenues from State Sources		17,207	12,075	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	311,690	270,418	316,039
	Title II	20-4451-4455	52,108	58,153	69,397
	Title IV	20-4471-4474	10,400	11,163	22,003
	ARP-IDEA Preschool	20-4409	3,559	0	0
	ARP-IDEA Basic	20-4419	3,219	0	0
	IDEA Part B (Handicapped)	20-4420-4429	825,643	672,725	741,445
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	194,818	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	24,058	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,380	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	10,000	0	0
	Vocational Education	20-4430	0	63,892	0
	ARP-ESSER	20-4540	1,205,676	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	750	0	0
	Other	20-4XXX	392,528	420,000	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	419,666	0	0
	ARP Homeless Children and Youth I Grant	20-4545	7,603	0	0
	Total Revenues from Federal Sources		3,463,098	1,496,351	1,148,884
Special Revenue Fund Revenues	Total Grants and Entitlements		4,025,169	1,868,426	1,519,877

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	200,743	192,575	187,351
	Total Revenues from Local Sources		200,743	192,575	187,351
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	145,132	139,225	135,449
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		345,875	331,800	322,800
Debt Service Fund Revenues	Total Repayment of Debt		345,875	331,800	322,800
All Fund Revenues	Total Revenues/Sources		72,282,124	71,319,782	74,420,994
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		72,282,124	71,319,782	74,420,994

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,435,177	16,655,297	17,483,457
	Special Education-Instruction	11-2XX-100-XXX	5,729,772	7,438,548	9,353,768
	Basic Skills/Remedial-Instruction	11-230-100-XXX	39,271	150	150
	Bilingual Education-Instruction	11-240-100-XXX	48,347	0	77,191
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	377,936	329,548	411,233
	School-Sponsored Athletics-Instruction	11-402-100-XXX	736,863	671,037	684,511
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,629,983	3,400,092	2,796,055
	Undistributed Expenditures-Health Services	11-000-213-XXX	661,071	731,581	744,037
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	822,477	838,110	877,526
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	3,272,117	2,040,288	650,297
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,132,090	1,092,734	1,120,012
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,503,975	2,685,068	2,815,262
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	970,059	583,918	441,120
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	516,760	384,007	396,007
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,758	7,336	8,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,290,084	1,393,979	1,284,464
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,318,379	2,165,041	2,231,997
	Undistributed Expenditures-Central Services	11-000-251-XXX	675,422	651,181	653,728
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	211,000	370,439	88,441
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,637,394	6,825,679	7,707,975
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,797,724	7,059,115	7,913,525
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,000,304	10,712,480	12,561,257
	Undistributed Expenditures-Food Services	11-000-310-930	0	4,957	0
	Total Undistributed Expenditures		40,447,597	40,946,005	42,290,003
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	100
General Fund Current Expenses	Total General Current Expense		65,814,963	66,040,585	70,300,413

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	271,746	950	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,184,064	2,392,699	1,601,904
	Interest Deposit to Capital Reserve	10-604	0	0	1,000
	Total Capital Outlay		1,455,810	2,393,649	1,602,904
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	640,307	685,322	675,000
	General Fund Grand Total		67,911,080	69,119,556	72,578,317
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,223	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,246	1,003	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,582	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	3,526	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,342	1,882	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	687	4,082	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,305	0	0
	Preschool and Charter School Security Compliance Grant	20-493-XXX-XXX	2,076	0	0
	Other	20-XXX-XXX-XXX	6,551	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	17,207	12,075	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	311,690	270,418	316,039
	Title II	20-XXX-XXX-XXX	52,108	58,153	69,397
	Title IV	20-XXX-XXX-XXX	10,400	11,163	22,003
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	825,643	672,725	741,445
	Vocational Education	20-XXX-XXX-XXX	0	63,892	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	3,219	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,559	0	0
	Other	20-XXX-XXX-XXX	392,528	420,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	750	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	419,666	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,205,676	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	194,818	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	24,058	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,380	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	10,000	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	7,603	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,463,098	1,496,351	1,148,884
Special Revenue Fund Expenses	Total Special Revenue Funds		4,025,169	1,868,426	1,519,877
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	345,875	331,800	322,800
	Total Debt Service Funds		345,875	331,800	322,800
All Fund Expenses	Total Expenditures/Appropriations		72,282,124	71,319,782	74,420,994
Expenses Net of Transfers	Total Expenditures Net of Transfers		72,282,124	71,319,782	74,420,994

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	7,801,979	3,860,793	1,650,097	1,039,474
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,524,472	2,549,728	1,583,835	668,215
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	502,470	2,470	2,470	2,570
	Legal Reserve	1,614,445	3,081,088	2,181,763	0
	Unemployment Fund	291,357	364,682	364,682	364,682
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	331,461	299,645	299,645	299,645
	Scholarship Fund	79,482	71,348	71,348	71,348
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,373	\$19,552	\$18,561	\$19,146	\$20,591
Total Classroom Instruction	\$9,936	\$10,390	\$9,734	\$10,493	\$12,066
Classroom-Salaries and Benefits	\$9,324	\$9,982	\$9,226	\$9,996	\$11,572
Classroom-General Supplies and Textbooks	\$362	\$227	\$229	\$200	\$225
Classroom-Purchased Services	\$250	\$180	\$279	\$298	\$269
Total Support Services	\$3,795	\$4,213	\$4,072	\$3,616	\$3,123
Support Services-Salaries and Benefits	\$3,580	\$3,963	\$3,877	\$3,348	\$2,871
Total Administrative Costs	\$1,794	\$1,897	\$1,771	\$1,929	\$1,861
Administration Salaries and Benefits	\$1,560	\$1,714	\$1,579	\$1,601	\$1,631
Total Operations and Maintenance of Plant	\$2,437	\$2,587	\$2,576	\$2,683	\$3,066
Operations and Maintenance-Salaries and Benefits	\$1,474	\$1,528	\$1,494	\$1,511	\$1,685
Board Contribution to Food Services	\$7	\$0	\$2	\$2	\$0
Total Extracurricular Costs	\$398	\$459	\$398	\$416	\$466
Total Equipment Costs	\$115	\$93	\$0	\$0	\$0
Legal Costs	\$23	\$17	\$27	\$46	\$40
Employee Benefits as a percentage of salaries*	24.82%	27.08%	29.73%	28.12%	31.41%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Liability insurance purchased through a joint insurance fund	0
	Participate in State Health Benefits program	0
Municipal/Public Works	Purchase gasoline from Vernon Township under a shared services agreement	0
	Shared services with Vernon Township for repairs and other services	0
Purchasing	Ed Data Cooperative for classroom, business and custodial supplies	0
	Hunterdon County Cooperative for supplies, equipment and services	0
	Participate in ACES for natural gas & electricity	0
	Educational Services Commission of New Jersey for purchase of various district and custodial supplies	0
	NJSBA Cooperative Pricing System for technology supplies	0
Special Education Services	Utilize Sussex and Bergen Counties Special Services	0
Transportation Services, including Fuel	Participated in coordinated transportation services - Jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Vernon Township	(A) General Fund School Levy	47,734,003
	(D) Total School Levy	47,923,966
	(B) Estimated Net Taxable Valuation (as of 02/05/24)	3,399,886,912
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,464,182,989
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4040
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4096
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3779
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3834

Employee Contract List for District

Name	Category	Measure
Denise Gilchrist	Job Title	Information Technology
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$82,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$824
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Gilchrist	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Smith	Job Title	Administrative Assistant
	Job Title II	Board Secretary's
	Base Annual Salary Amount	\$83,956
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Smith	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Van Kirk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$115,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Van Kirk	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Van Kirk	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Dever	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/26/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,961
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement

Employee Contract List for District

Name	Category	Measure
Karen Dever	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marisa Broesder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$76,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Marisa Broesder	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$877
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Schultz	Job Title	Administrative Assistant
	Job Title II	Superintendent's
	Base Annual Salary Amount	\$81,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,085
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Schultz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pamela Kachur	Job Title	Administrative Assistant
	Job Title II	Business Administrator's
	Base Annual Salary Amount	\$78,713
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Kachur	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,287
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Slamb	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Slamb	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/02/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Slamb	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Harris	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$96,345
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$824
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,549
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement

Employee Contract List for District

Name	Category	Measure
Ronald Harris	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Russell Rogers	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/09/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Russell Rogers	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Waleck	Job Title	Secretary
	Job Title II	Payroll
	Base Annual Salary Amount	\$97,751
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,025
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Waleck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported