

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	24,448.0	24,604.0	24,597.0
On Roll Regular Shared-Time	4.0	5.0	10.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	77.0
On Roll Special Ed Full-Time	3,000.0	3,027.0	3,044.0
On Roll Special Ed Shared-Time	1.0	2.0	2.0
On Roll Subtotal	27,453.0	27,638.0	27,730.0
In Private School Placements	155.0	141.5	142.0
Sent to Contracted Preschool	479.0	387.0	725.0
Sent to Other Districts Regular	203.0	161.0	188.0
Sent to Other Districts Special Ed	141.5	122.5	129.5
Received	2.0		0.0
In State Facilities	8.0	10.0	10.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	59,813,124	59,813,124	59,813,124
	Total Tuition	10-1300	404,766	90,000	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	11,152,233	2,749,299	920,072
	Interest Earned on Maintenance Reserve	10-1XXX	141,693	1,000	500,000
	Interest Earned on Capital Reserve Funds	10-1XXX	204,509	3,000	1,500,000
	Total Revenues from Local Sources		71,716,325	62,656,423	62,823,196
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	5,189,194	5,189,194	5,677,331
	Extraordinary Aid	10-3131	5,021,738	3,750,000	4,000,000
	Categorical Special Education Aid	10-3132	22,973,894	22,973,894	30,504,417
	Educational Adequacy Aid	10-3175	28,521,068	28,521,068	28,521,068
	Equalization Aid	10-3176	417,855,557	464,099,076	503,462,855
	Categorical Security Aid	10-3177	12,177,900	12,177,900	14,965,943
	Other State Aids	10-3XXX	63,336	0	0
	Total Revenues from State Sources		491,802,687	536,711,132	587,131,614
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,709,477	1,360,701	1,489,928
	Total Revenues from Federal Sources		1,709,477	1,360,701	1,489,928
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	9,854,182	10,806,216	10,950,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	12,654,467	9,637,838	0
	Withdrawal from Maintenance Reserve	10-310	3,258,081	3,683,024	0
	Adjustment for Prior Year Encumbrances		0	10,254,040	0
	Actual Revenues (Over)/Under Expenditures		-17,340,354	0	0
General Fund Revenues	Total Operating Budget		573,654,865	635,109,374	662,394,738
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,110,333	350,000	250,000
	Scholarship Fund Revenue	20-1770	1,500	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	58,037	221,234	184,654
	Total Revenues from Local Sources	20-1XXX	1,169,870	576,234	439,654

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	3,995,331	2,079,209	1,885,826
	Preschool Education Aid	20-3218	42,205,754	47,596,540	43,931,635
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	34,800	9,433,457	0
	Nonpublic Teacher Stem Grant	20-3212	13,745	19,900	19,000
	Other Restricted Entitlements	20-32XX	805,185	583,385	583,000
	Total Revenues from State Sources		47,054,815	59,712,491	46,419,461
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	11,282,982	15,719,411	15,304,534
	Title II	20-4451-4455	999,969	1,503,635	1,313,325
	Title III	20-4491-4494	1,251,516	2,446,582	2,357,942
	Title IV	20-4471-4474	596,274	1,629,629	1,471,829
	ARP-IDEA Preschool	20-4409	26,406	106,233	0
	ARP-IDEA Basic	20-4419	191,492	0	0
	IDEA Part B (Handicapped)	20-4420-4429	7,074,112	10,901,097	8,035,445
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	448,832	2,361,080	987,634
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	213,193	213,193
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	139,178	14,532	6,985
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	88,000	0	0
	Vocational Education	20-4430	271,291	0	0
	ARP-ESSER	20-4540	10,015,159	46,495,850	13,068,900
	Adult Basic Education	20-4440	108,576	104,000	104,000
	CRRSA Act-ESSER II	20-4534	20,573,302	1,697,365	0
	CRRSA Act-Learning Acceleration Grant	20-4535	828,134	198,780	24,000
	Other	20-4XXX	218,924	1,108,190	550,000
	CRRSA Act-Mental Health Grant	20-4536	17,354	1,559	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	1,681,456	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	312,690	62,940
	Total Revenues from Federal Sources		55,812,957	84,813,826	43,500,727

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	3,175,200	3,451,380	6,860,402
Special Revenue Fund Revenues	Total Grants and Entitlements		107,245,723	148,198,931	96,965,244
All Fund Revenues	Total Revenues/Sources		680,900,588	783,308,305	759,359,982
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	3,175,200	3,451,380	6,860,402
	Total Revenues/Sources Net of Transfers		677,725,388	779,856,925	752,499,580

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,368,109	25,836,692	39,971,200
	Special Education-Instruction	11-2XX-100-XXX	3,152,348	3,970,787	4,076,634
	School-Sponsored Athletics-Instruction	11-402-100-XXX	3,040,473	3,389,512	3,506,800
	Before/After School Programs	11-421-XXX-XXX	1,033,792	1,938,084	3,059,976
	Summer School	11-422-XXX-XXX	1,311,149	1,992,756	1,813,950
	Community Services Programs/Operations	11-800-330-XXX	460,153	663,151	683,717
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	24,936,079	34,145,397	38,282,683
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	417,061	557,837	446,681
	Undistributed Expenditures-Health Services	11-000-213-XXX	218,422	314,798	439,831
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	6,298,241	7,001,804	7,188,839
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	21,865,594	23,684,279	26,889,448
	Undistributed Expenditures-Guidance	11-000-218-XXX	943,336	1,257,113	1,353,235
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	7,266,306	8,444,461	9,672,736
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,914,395	8,535,274	9,935,533
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	2,500	6,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	6,687,592	7,585,981	7,102,712
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,148,086	835,000	1,252,870
	Undistributed Expenditures-Central Services	11-000-251-XXX	4,959,719	6,787,976	5,957,604
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	9,535,371	8,462,181	8,326,345
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	69,098,845	80,113,635	78,957,306
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	30,483,091	32,012,665	34,143,834
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	26,908,129	42,588,530	49,080,000
	Total Undistributed Expenditures		217,680,267	262,329,431	279,035,657
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	500,000
	Increase In Maintenance Reserve	10-606	13,500,000	0	0
General Fund Current Expenses	Total General Current Expense		264,546,291	300,121,413	332,647,934

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	7,390,706	7,462,703	76,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,660,557	4,713,896	0
	Increase In Capital Reserve	10-604	30,297,434	0	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	1,500,000
	Total Capital Outlay		40,348,697	12,179,599	1,576,400
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	0	8,000	8,000
	Adult Education-Local-Support Services	13-602-200-XXX	730	20,000	20,000
	Total Adult Education-Local	13-602-X00-XXX	730	28,000	28,000
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	0	5,000	5,000
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	0	5,000	5,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	730	33,000	33,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	900,414	919,055	1,479,010
	General Fund Contribution to School Based Budgeting	10-000-520-930	267,858,733	321,856,307	326,658,394
	General Fund Grand Total		573,654,865	635,109,374	662,394,738
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	58,037	221,234	184,654
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	26,469,548	27,963,274	27,542,745
	Support Services	20-218-200-XXX	22,906,737	25,163,855	25,103,018
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	32,100
	Total Preschool Education Aid	20-218-XXX-XXX	49,376,285	53,127,129	52,677,863
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	37,303	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,839	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	191,980	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	37,367	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	22,998	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	149,262	0	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	13,745	19,900	19,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	34,800	9,433,457	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	329,436	583,385	583,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	50,230,015	63,163,871	53,279,863
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,260,160	8,415,712	7,113,107
	Title II	20-XXX-XXX-XXX	999,969	1,503,635	1,313,325
	Title III	20-XXX-XXX-XXX	668,605	1,600,282	1,547,801
	Title IV	20-XXX-XXX-XXX	596,274	1,629,629	1,471,829
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	7,074,112	10,901,097	8,035,445
	Vocational Education	20-XXX-XXX-XXX	271,291	0	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	191,492	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	26,406	106,233	0
	Adult Education	20-XXX-XXX-XXX	108,576	104,000	104,000
	Other	20-XXX-XXX-XXX	218,924	795,189	550,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	20,573,302	1,697,365	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	828,134	198,780	24,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	17,354	1,559	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	1,681,456	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	10,015,159	46,495,850	13,068,900
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	448,832	2,361,080	987,634
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	213,193	213,193
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	139,178	14,532	6,985
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	312,690	62,940
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	8,605,733	8,463,000	9,001,568
	Total Federal Projects	20-XXX-XXX-XXX	55,812,957	84,813,826	43,500,727
Special Revenue Fund Expenses	Total Special Revenue Funds		107,245,723	148,198,931	96,965,244
All Fund Expenses	Total Expenditures/Appropriations		680,900,588	783,308,305	759,359,982

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	3,175,200	3,451,380	6,860,402
	Total Expenditures Net of Transfers		677,725,388	779,856,925	752,499,580

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	25,886,281	22,888,438	23,447,107	12,497,107
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	37,808,840	55,656,315	46,021,477	47,521,477
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	12,035,834	22,419,446	18,737,422	19,237,422
	Legal Reserve	0	0	0	0
	Unemployment Fund	4,046,415	4,046,415	4,046,415	4,046,415
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	541,446	513,214	863,214	1,113,214
	Scholarship Fund	96,381	91,732	96,732	101,732
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,697	\$18,426	\$21,211	\$21,857	\$22,825
Total Classroom Instruction	\$10,515	\$10,595	\$12,591	\$12,742	\$13,425
Classroom-Salaries and Benefits	\$10,062	\$10,111	\$12,013	\$12,147	\$12,525
Classroom-General Supplies and Textbooks	\$286	\$325	\$342	\$372	\$718
Classroom-Purchased Services	\$167	\$159	\$236	\$224	\$183
Total Support Services	\$2,677	\$2,817	\$3,253	\$3,330	\$3,625
Support Services-Salaries and Benefits	\$2,350	\$2,476	\$2,811	\$2,843	\$3,116
Total Administrative Costs	\$2,195	\$1,678	\$1,776	\$1,858	\$1,858
Administration Salaries and Benefits	\$1,282	\$1,328	\$1,404	\$1,470	\$1,475
Total Operations and Maintenance of Plant	\$3,098	\$3,118	\$3,328	\$3,662	\$3,641
Operations and Maintenance-Salaries and Benefits	\$1,589	\$1,705	\$1,950	\$1,973	\$2,044
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$147	\$152	\$169	\$173	\$179
Total Equipment Costs	\$179	\$269	\$21	\$271	\$4
Legal Costs	\$71	\$70	\$77	\$78	\$82
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$281	\$313	\$304	\$307	\$326
Employee Benefits as a percentage of salaries*	30.46%	28.47%	33.09%	32.71%	32.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2022-23	2023-24	2024-25
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	267,858,735	321,856,307	326,658,394
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	8,605,729	8,463,000	9,001,568
	Total SBB Resources	276,464,464	330,319,307	335,659,962
Appropriations	Instruction (15-XXX-100-XXX)	177,367,991	211,067,347	216,909,725
	Support Services (15-XXX-2XX-XXX)	99,093,497	119,251,960	118,750,237
	Equipment (15-XXX-XXX-73X)	2,976	0	0
	Total SBB Appropriations	276,464,464	330,319,307	335,659,962

Estimated Tax Rates

Municipality	Category	Amount
Elizabeth City	(A) General Fund School Levy	59,813,124
	(D) Total School Levy	59,813,124
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	940,707,482
	(H) Estimated Equalized Valuation (as of 10/01/23)	13,382,797,043
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	6.3583
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	6.3583
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4469
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4469

Employee Contract List for District

Name	Category	Measure
Brandi Exil	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$104,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,611
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brandi Exil	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dori Hasson	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$118,982
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Dori Hasson	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,988
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$100/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Krutis	Job Title	Secretary
	Job Title II	Confidential
	Base Annual Salary Amount	\$110,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Krutis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teacher
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Krutis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francisco Cuesta	Job Title	Other
	Job Title II	Chief of Operations
	Base Annual Salary Amount	\$216,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$16,265
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,550
	Contractual Post-Employment Benefit Description of Payout of Sick days	Below Payment Threshold

Employee Contract List for District

Name	Category	Measure
Francisco Cuesta	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geraldine De Fonseca	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$98,749
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Geraldine De Fonseca	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Harold Kennedy Jr	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$277,174
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$17,740
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Harold Kennedy Jr	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Ford	Job Title	Attorney
	Job Title II	Deputy Counsel
	Base Annual Salary Amount	\$178,248
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Heather Ford	Total Allowances Amount	\$1,397
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,779
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Martinez	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$86,433
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Martinez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,745
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Martinez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Ceden0	Job Title	Assistant Superintendent
	Job Title II	For Teaching and Learning
	Base Annual Salary Amount	\$214,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$19,036
	Total Bonuses Amount	\$6,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,158
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$70/Day same as Teachers

Employee Contract List for District

Name	Category	Measure
Jennifer Ceden0	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Judy Finch-Johnson	Job Title	Assistant Superintendent
	Job Title II	For Schools
	Base Annual Salary Amount	\$214,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Judy Finch-Johnson	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$19,036
	Total Bonuses Amount	\$4,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,608
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Babbit	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$98,749
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Babbit	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lumei Nogueira	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$79,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Lumei Nogueira	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,004
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Molina	Job Title	Other
	Job Title II	Sr. Staffing Asst.
	Base Annual Salary Amount	\$132,170
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Molina	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$100/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Molina	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Olga Hugelmeyer	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$18,788
	Total Bonuses Amount	\$31,479
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,638
	Contractual Post-Employment Benefit Description of Payout of Sick days	@\$100/Day Same as Teachers

Employee Contract List for District

Name	Category	Measure
Olga Hugelmeyer	Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Garron	Job Title	Secretary
	Job Title II	Confidential
	Base Annual Salary Amount	\$80,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Patricia Garron	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$70/Day same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Mahon	Job Title	Secretary
	Job Title II	Confidential
	Base Annual Salary Amount	\$75,847
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,967
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Mahon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rafael Cortes Jr	Job Title	Assistant Superintendent
	Job Title II	For Schools
	Base Annual Salary Amount	\$218,506
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Rafael Cortes Jr	Total Allowances Amount	\$19,087
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,781
	Contractual Post-Employment Benefit Description of Payout of Sick days	@\$70.00/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rajeev Malhotra	Job Title	Other
	Job Title II	Comptroller
	Base Annual Salary Amount	\$207,152
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rajeev Malhotra	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,872
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,371
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25/Day Same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rajeev Malhotra	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Silvia Ramirez	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$86,433
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,481
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day same as teachers

Employee Contract List for District

Name	Category	Measure
Silvia Ramirez	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tomas Escribano	Job Title	Other
	Job Title II	Lead Investigator
	Base Annual Salary Amount	\$116,704
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Tomas Escribano	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$647
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,324
	Contractual Post-Employment Benefit Description of Payout of Sick days	Below Payment Threshold
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vito Mazza	Job Title	Attorney
	Job Title II	Associate Counsel
	Base Annual Salary Amount	\$163,557
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,397
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,718
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vito Mazza	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported