

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	670.0	673.0	687.0
On Roll Special Ed Full-Time	66.0	75.0	75.0
On Roll Subtotal	736.0	748.0	762.0
In Private School Placements	14.0	19.0	19.0
Sent to Other Districts Regular	217.0	190.0	197.0
Sent to Other Districts Special Ed	47.5	51.0	51.0
Received		14.0	20.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,640,483	17,993,293	18,808,094
	Total Tuition	10-1300	65,600	55,000	103,400
	Transportation Fees from Individuals	10-1410	41,036	46,890	74,970
	Unrestricted Miscellaneous Revenues	10-1XXX	188,583	59,793	209,792
	Interest Earned on Maintenance Reserve	10-1XXX	6,156	1,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	17,233	1,000	0
	Other Restricted Miscellaneous Revenues	10-1XXX	17,347	0	0
	Total Revenues from Local Sources		17,976,438	18,156,976	19,196,256
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	307,722	307,722	380,713
	Extraordinary Aid	10-3131	296,079	142,305	100,000
	Categorical Special Education Aid	10-3132	964,731	1,108,326	1,165,254
	Categorical Security Aid	10-3177	19,731	68,546	97,144
	Other State Aids	10-3XXX	25,896	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	38,594	0	0
	Total Revenues from State Sources		1,652,753	1,626,899	1,743,111
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	375,000	394,655
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	144,309	85,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	200,000	86,123
	Adjustment for Prior Year Encumbrances		0	9,043	0
	Actual Revenues (Over)/Under Expenditures		561,944	0	0
General Fund Revenues	Total Operating Budget		20,191,135	20,512,227	21,505,145
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	168,230	0	0
	Scholarship Fund Revenue	20-1770	6,753	0	0
	Other Revenue from Local Sources	20-1XXX	25,216	78,018	0
	Total Revenues from Local Sources	20-1XXX	200,199	78,018	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		6,660	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	53,193	63,230	0
	Title II	20-4451-4455	15,984	10,595	10,595
	Title IV	20-4471-4474	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-4420-4429	162,888	137,523	137,523
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	28,686	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	15,516	13,358	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	28,600	0	0
	ARP-ESSER	20-4540	155,605	257,579	0
	CRRSA Act-ESSER II	20-4534	76,941	38,525	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,250	50,041	0
	CRRSA Act-Mental Health Grant	20-4536	20,100	16,400	0
	Total Revenues from Federal Sources		573,763	637,251	158,118
Special Revenue Fund Revenues	Total Grants and Entitlements		771,879	715,269	158,118
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	807	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,142,530	834,701	849,069
	Total Revenues from Local Sources		1,142,530	834,701	849,069
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	448,072	414,274	437,814
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	33,404	807
	Total Local Repayment of Debt		1,591,409	1,282,379	1,287,690
	Actual Revenues (Over)/Under Expenditures		-807	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,590,602	1,282,379	1,287,690
All Fund Revenues	Total Revenues/Sources		22,553,616	22,509,875	22,950,953
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,553,616	22,509,875	22,950,953

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,186,185	4,166,934	4,256,506
	Special Education-Instruction	11-2XX-100-XXX	1,107,886	1,264,063	1,329,679
	Basic Skills/Remedial-Instruction	11-230-100-XXX	317,266	239,287	366,424
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	58,837	64,000	67,979
	School-Sponsored Athletics-Instruction	11-402-100-XXX	41,507	48,000	52,100
	Before/After School Programs	11-421-XXX-XXX	0	0	17,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	28,577	17,000	17,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,812,308	6,869,776	6,906,454
	Undistributed Expenditures-Health Services	11-000-213-XXX	157,909	169,568	172,716
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	174,423	209,525	208,572
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	60,894	66,000	130,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	120,834	127,334	130,089
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	445,443	426,708	477,575
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	138,142	197,813	230,454
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	353,674	337,623	355,548
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,305	5,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	231,312	279,688	365,147
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	395,845	454,316	378,292
	Undistributed Expenditures-Central Services	11-000-251-XXX	235,257	234,639	249,512
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,075,547	1,193,752	1,207,286
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,335,206	1,221,166	1,318,397
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,837,894	2,752,257	3,156,946
	Total Undistributed Expenditures		14,375,993	14,545,165	15,291,988
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	0
General Fund Current Expenses	Total General Current Expense		20,116,251	20,345,449	21,398,676

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	74,884	165,778	106,469
	Interest Deposit to Capital Reserve	10-604	0	1,000	0
	Total Capital Outlay		74,884	166,778	106,469
General Fund Expenses and Transfers	General Fund Grand Total		20,191,135	20,512,227	21,505,145
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,216	78,018	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	53,193	63,230	0
	Title II	20-XXX-XXX-XXX	15,984	10,595	10,595
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	162,888	137,523	137,523
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	76,941	38,525	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,250	50,041	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,100	16,400	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	155,605	257,579	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	28,686	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	15,516	13,358	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	28,600	0	0
	Total Federal Projects	20-XXX-XXX-XXX	573,763	637,251	158,118
Special Revenue Fund Expenses	Total Special Revenue Funds		771,879	715,269	158,118
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,590,602	1,282,379	1,287,690
	Total Debt Service Funds		1,590,602	1,282,379	1,287,690
All Fund Expenses	Total Expenditures/Appropriations		22,553,616	22,509,875	22,950,953
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,553,616	22,509,875	22,950,953

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	831,147	429,719	429,719	410,064
	Repayment of Debt	33,404	34,211	807	0
Restricted for General Operating Budget	Capital Reserve	570,424	534,242	390,933	305,933
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	155,423	161,579	162,579	162,579
	Legal Reserve	750,000	750,000	375,000	0
	Unemployment Fund	49,080	66,427	66,427	66,427
	Tuition Reserve	401,317	286,123	86,123	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	55,756	58,521	58,521	58,521
	Scholarship Fund	154,476	160,454	160,454	160,454
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,754	\$16,162	\$17,080	\$16,382	\$17,223
Total Classroom Instruction	\$9,896	\$10,252	\$10,768	\$10,082	\$10,689
Classroom-Salaries and Benefits	\$9,706	\$9,924	\$10,465	\$9,814	\$10,415
Classroom-General Supplies and Textbooks	\$173	\$260	\$266	\$233	\$178
Classroom-Purchased Services	\$17	\$69	\$37	\$35	\$96
Total Support Services	\$2,408	\$2,539	\$2,692	\$2,636	\$2,906
Support Services-Salaries and Benefits	\$2,120	\$2,174	\$2,358	\$2,289	\$2,435
Total Administrative Costs	\$1,593	\$1,508	\$1,557	\$1,633	\$1,583
Administration Salaries and Benefits	\$1,246	\$1,293	\$1,259	\$1,337	\$1,269
Total Operations and Maintenance of Plant	\$1,671	\$1,686	\$1,859	\$1,842	\$1,839
Operations and Maintenance-Salaries and Benefits	\$939	\$881	\$989	\$974	\$935
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$186	\$177	\$195	\$189	\$207
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$62	\$36	\$54	\$43	\$46
Employee Benefits as a percentage of salaries*	35.52%	36.17%	35.56%	33.79%	37.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District participates in an insurance consortium with other school districts for property casualty and workers compensation insurance	0
Municipal/Public Works	Borough of Mountainside provides snow removal services	0
	Borough of Mountainside shares in the cost of police officers to be present in the schools	0
	Borough of Mountainside provides assistance with grounds maintenance	0
Purchasing	District belongs to several coops to share purchasing with other districts	0
Transportation Services, including Fuel	District shares out of district transportation services with other districts	0

Estimated Tax Rates

Municipality	Category	Amount
Mountainside Borough	(A) General Fund School Levy	18,202,693
	(D) Total School Levy	19,057,569
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,898,285,219
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,416,584,439
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9589
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0039
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7532
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7886

Employee Contract List for District

Name	Category	Measure
Casey Johnson	Job Title	Other
	Job Title II	Supervisor of Maintenance
	Base Annual Salary Amount	\$87,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Casey Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dana Sullivan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$39,750
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	53
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dana Sullivan	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Walling	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,529
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Walling	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Walling	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Vierschilling	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,873
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement

Employee Contract List for District

Name	Category	Measure
Jessica Vierschilling	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Litwa	Job Title	Other
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Paul Litwa	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sheri Rouleau	Job Title	Other
	Job Title II	Supervisor of Special Edu
	Base Annual Salary Amount	\$110,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sheri Rouleau	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzanne Jenks	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,849
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Suzanne Jenks	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported