

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	9,727.0	9,907.5	10,005.0
On Roll Regular Shared-Time	9.0	14.0	14.0
On Roll Special Ed Full-Time	1,301.0	1,368.5	1,351.0
On Roll Special Ed Shared-Time	14.0	11.0	11.0
On Roll Subtotal	11,051.0	11,301.0	11,381.0
In Private School Placements	56.0	68.0	68.0
Sent to Contracted Preschool	1,534.0	1,571.0	0.0
Sent to Other Districts Regular	12.0	24.0	1,558.0
Sent to Other Districts Special Ed	164.0	176.0	176.0
Received	10.0	9.0	9.0
In State Facilities	1.0	10.0	10.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	26,018,540	26,018,540	26,018,540
	Total Tuition	10-1300	45,000	45,000	45,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	9,222	0	0
	Rents and Royalties	10-1910	54,372	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	2,639,969	1,176,624	1,589,439
	Total Revenues from Local Sources		28,767,103	27,240,164	27,652,979
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,835,983	1,835,983	2,624,902
	Extraordinary Aid	10-3131	3,452,148	674,932	2,750,000
	Categorical Special Education Aid	10-3132	9,005,908	9,005,908	13,960,780
	Educational Adequacy Aid	10-3175	11,009,173	11,009,173	11,009,173
	Equalization Aid	10-3176	185,861,774	219,464,621	241,922,902
	Categorical Security Aid	10-3177	4,765,864	4,765,864	6,696,257
	Other State Aids	10-3XXX	432,492	0	0
	Total Revenues from State Sources		216,363,342	246,756,481	278,964,014
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	324,321	286,754	323,939
	Total Revenues from Federal Sources		324,321	286,754	323,939
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	14,470,520	4,762,562
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	14,500,000
	Withdrawal from Maintenance Reserve	10-310	0	0	2,500,000
	Adjustment for Prior Year Encumbrances		0	10,272,869	0
	Actual Revenues (Over)/Under Expenditures		-17,884,153	0	0
General Fund Revenues	Total Operating Budget		227,570,613	299,026,788	328,703,494
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	501,088	94,000	0
	Other Revenue from Local Sources	20-1XXX	20,686	0	0
	Total Revenues from Local Sources	20-1XXX	521,774	94,000	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	801,389	801,392	393,626
	Preschool Education Aid	20-3218	21,544,604	25,037,010	26,473,140
	Other Restricted Entitlements	20-32XX	311,347	1,285,259	1,906,495
	State Grants Through Intermediate Sources	20-3700	2,869,126	0	0
	Total Revenues from State Sources		25,526,466	27,123,661	28,773,261
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,771,000	2,000,000	2,585,276
	Title II	20-4451-4455	297,857	245,000	335,880
	Title III	20-4491-4494	943,426	625,000	757,894
	Title IV	20-4471-4474	208,753	180,000	178,313
	ARP-IDEA Preschool	20-4409	27,504	0	0
	ARP-IDEA Basic	20-4419	48,865	0	0
	IDEA Part B (Handicapped)	20-4420-4429	2,873,946	2,400,000	2,826,669
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,054,405	800,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	24,200	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	46,011	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,975	0	0
	Vocational Education	20-4430	43,666	54,430	94,514
	ARP-ESSER	20-4540	6,361,069	5,100,000	0
	CRRSA Act-ESSER II	20-4534	3,774,001	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	100,331	0	0
	Other	20-4XXX	622,684	2,627,500	851,217
	CRRSA Act-Mental Health Grant	20-4536	27,580	0	0
	ARP Homeless Children and Youth I Grant	20-4545	5,837	0	0
	Total Revenues from Federal Sources		20,239,110	14,031,930	7,629,763

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	907,743	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	674,640	614,310
Special Revenue Fund Revenues	Total Grants and Entitlements		47,186,483	41,924,231	37,017,334
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,127,760	1,127,632	1,062,356
	Other Miscellaneous	40-1XXX	65,340	0	0
	Miscellaneous	40-1XXX	65,340	0	0
	Total Revenues from Local Sources		1,193,100	1,127,632	1,062,356
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,075,490	1,075,368	1,075,429
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	65,340
	Total Local Repayment of Debt		2,268,590	2,203,000	2,203,125
	Actual Revenues (Over)/Under Expenditures		-65,340	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,203,250	2,203,000	2,203,125
All Fund Revenues	Total Revenues/Sources		276,960,346	343,154,019	367,923,953
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	907,743	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	674,640	614,310
	Total Revenues/Sources Net of Transfers		276,052,603	342,479,379	367,309,643

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,832,284	7,336,240	8,997,229
	Special Education-Instruction	11-2XX-100-XXX	913,830	1,068,955	1,169,313
	Bilingual Education-Instruction	11-240-100-XXX	52,915	23,163	23,163
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	91,480	122,426	122,426
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,133,306	1,709,940	1,472,045
	Summer School	11-422-XXX-XXX	0	63,015	81,251
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	13,652,739	21,193,581	17,443,792
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	439,235	1,091,239	1,526,712
	Undistributed Expenditures-Health Services	11-000-213-XXX	328,069	479,488	1,024,798
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	830,379	1,952,350	2,005,262
	Undistributed Expenditures-Guidance	11-000-218-XXX	252,216	843,735	396,010
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	6,430,014	7,255,048	8,434,652
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,264,665	4,358,202	8,130,233
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	224,263	971,785	1,172,165
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	27,786	153,401	242,350
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,035,621	3,625,875	3,346,374
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	414,719	994,345	1,079,560
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,475,047	3,371,658	3,602,297
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,776,270	3,700,044	3,501,370
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	19,521,012	26,458,397	27,570,432
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,102,740	7,614,840	9,303,925
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,233,189	34,567,585	36,859,188
	Total Undistributed Expenditures		76,007,964	118,631,573	125,639,120
General Fund Current Expenses	Total General Current Expense		84,031,779	128,955,312	137,504,547
Capital Outlay	Equipment	12-XXX-XXX-730	1,153,918	1,066,907	1,422,047
	Facilities Acquisition and Construction Services	12-000-400-XXX	14,420,975	18,503,664	19,110,218
	Total Capital Outlay		15,574,893	19,570,571	20,532,265

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	43,738,328	54,663,906	66,325,741
	General Fund Contribution to School Based Budgeting	10-000-520-930	84,225,613	95,836,999	104,340,941
	General Fund Grand Total		227,570,613	299,026,788	328,703,494
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,686	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	428,000
	Support Services	20-218-200-XXX	23,253,736	26,498,080	26,937,076
	Facility Acquisition and Construction Services	20-218-400-XXX	0	14,962	116,000
	Total Preschool Education Aid	20-218-XXX-XXX	23,253,736	26,513,042	27,481,076
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	24,276	20,925	21,910
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	107,441	89,059	115,279
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	59,516	42,440	81,862
	Nonpublic Nursing Services	20-XXX-XXX-XXX	39,763	35,510	45,600
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,403	13,316	18,571
	Nonpublic Security Aid	20-XXX-XXX-XXX	65,948	64,995	77,900
	Other	20-XXX-XXX-XXX	2,869,126	1,019,014	1,545,373
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	26,434,209	27,798,301	29,387,571
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,885,333	1,000,000	1,585,276
	Title II	20-XXX-XXX-XXX	297,857	245,000	335,880
	Title III	20-XXX-XXX-XXX	943,426	625,000	757,894
	Title IV	20-XXX-XXX-XXX	208,753	180,000	178,313
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,873,946	2,400,000	2,826,669
	Vocational Education	20-XXX-XXX-XXX	43,666	54,430	94,514
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	48,865	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	27,504	0	0
	Other	20-XXX-XXX-XXX	622,684	2,627,500	851,217
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,774,001	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	100,331	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	27,580	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	6,361,069	5,100,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,054,405	800,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	24,200	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	46,011	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,975	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	5,837	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	885,667	1,000,000	1,000,000
	Total Federal Projects	20-XXX-XXX-XXX	20,239,110	14,031,930	7,629,763
Special Revenue Fund Expenses	Total Special Revenue Funds		47,186,483	41,924,231	37,017,334
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,203,250	2,203,000	2,203,125
	Total Debt Service Funds		2,203,250	2,203,000	2,203,125
All Fund Expenses	Total Expenditures/Appropriations		276,960,346	343,154,019	367,923,953
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	907,743	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	674,640	614,310
	Total Expenditures Net of Transfers		276,052,603	342,479,379	367,309,643

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	10,605,578	13,210,552	7,396,885	2,634,323
	Repayment of Debt	0	65,340	65,340	0
Restricted for General Operating Budget	Capital Reserve	2,500,000	15,819,816	15,819,816	1,319,816
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,500,000	3,000,000	3,000,000	500,000
	Legal Reserve	8,656,853	8,656,853	0	0
	Unemployment Fund	640,898	960,116	960,116	960,116
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	191,245	199,855	199,855	199,855
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,016	\$17,667	\$21,389	\$23,744	\$25,842
Total Classroom Instruction	\$9,396	\$10,425	\$13,221	\$14,250	\$15,478
Classroom-Salaries and Benefits	\$8,945	\$9,613	\$11,783	\$12,652	\$14,143
Classroom-General Supplies and Textbooks	\$241	\$181	\$772	\$860	\$453
Classroom-Purchased Services	\$210	\$631	\$666	\$739	\$882
Total Support Services	\$2,416	\$2,818	\$3,193	\$3,778	\$4,599
Support Services-Salaries and Benefits	\$2,136	\$2,402	\$2,698	\$3,063	\$3,870
Total Administrative Costs	\$1,579	\$1,583	\$1,803	\$2,119	\$2,119
Administration Salaries and Benefits	\$1,273	\$1,242	\$1,327	\$1,462	\$1,485
Total Operations and Maintenance of Plant	\$2,440	\$2,600	\$2,935	\$3,318	\$3,402
Operations and Maintenance-Salaries and Benefits	\$1,437	\$1,591	\$1,599	\$1,732	\$1,768
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$131	\$166	\$197	\$234	\$200
Total Equipment Costs	\$69	\$155	\$222	\$163	\$200
Legal Costs	\$42	\$38	\$54	\$68	\$59
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$106	\$108	\$119	\$118
Employee Benefits as a percentage of salaries*	34.65%	36.20%	42.70%	40.28%	36.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2022-23	2023-24	2024-25
Resources	Adjustment for Prior Year Encumbrances	193,515	0	0
	General Fund Contribution (15-5200)	84,032,099	95,836,999	104,340,941
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	885,666	1,000,000	1,000,000
	Total SBB Resources	85,111,280	96,836,999	105,340,941
Appropriations	Instruction (15-XXX-100-XXX)	55,160,547	70,495,763	77,454,774
	Support Services (15-XXX-2XX-XXX)	29,809,736	26,049,481	27,721,879
	Equipment (15-XXX-XXX-73X)	140,997	291,755	164,288
	Total SBB Appropriations	85,111,280	96,836,999	105,340,941

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	CITIZENS BANK	1,550,000	INTEREST
	RENTAL INCOME	39,439	RENTAL INCOME
765	NoNPublic Textbooks	21,910	NoNPublic Textbooks
	NP Chapter 192	115,279	NP Chapter 192
	NP Chapter 193	81,862	NP Chapter 193
	NoNPublic Nursing Services	45,600	NoNPublic Nursing Services
	NoNPublic Technology Ini Rev	18,571	NoNPublic Technology Ini Rev
	NP Security Aid	77,900	NP Security Aid
	Plp Income	352,719	Plp Income
	SBYS Program Income	353,671	SBYS Program Income
	Family Sucess Center Income	256,800	Family Sucess Center Income
	Appi Income	71,654	Appi Income
	SBYS Maxson Income	204,888	SBYS Maxson Income
	SBYS Hubbard Income	201,859	SBYS Hubbard Income
	Ffc Jefferson Income	51,891	Ffc Jefferson Income
	Ffc Emerson Income	51,891	Ffc Emerson Income
825	21St Century Income	550,000	21St Century Income
	Title 1 SIA Revenues	231,000	Title 1 SIA Revenues
	IDEA Preschool Rev	70,217	IDEA Preschool Rev

Estimated Tax Rates

Municipality	Category	Amount
Plainfield City	(A) General Fund School Levy	26,018,540
	(D) Total School Levy	27,113,534
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,209,802,189
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,049,010,425
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.1506
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.2412
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6426
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6696

Employee Contract List for District

Name	Category	Measure
Bonnie S. Cummings	Job Title	Executive Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$96,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,401
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bonnie S. Cummings	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cameron E. Cox	Job Title	Business Administrator
	Job Title II	Chief Financial Officer
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cameron E. Cox	Total Allowances Amount	\$35,166
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carletta A. Jones	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief of Human Resources
	Base Annual Salary Amount	\$158,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carletta A. Jones	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,104
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carletta A. Jones	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheretta Thomas	Job Title	Executive Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$85,637
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,470
	Total Bonuses Amount	\$650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,222
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024

Employee Contract List for District

Name	Category	Measure
Cheretta Thomas	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darahn A. Worilds	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Dir. of Security
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Darahn A. Worilds	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,432
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Filippatos	Job Title	Assistant Superintendent
	Job Title II	Chief of Student Services
	Base Annual Salary Amount	\$178,511
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$37,966
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,224
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Filippatos	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gloria Montealegre-Smith	Job Title	Other
	Job Title II	Comm. Relations Liaison
	Base Annual Salary Amount	\$107,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gloria Montealegre-Smith	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,552
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ivy Peeples	Job Title	Other
	Job Title II	Exec. Dir. of Elem. Ed.
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ivy Peeples	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$26,966
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ivy Peeples	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jean M. Gordon	Job Title	Assistant Superintendent
	Job Title II	Chief of Instruct. & Prog
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024

Employee Contract List for District

Name	Category	Measure
Jean M. Gordon	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey A. Morton	Job Title	Assistant Business Administrator
	Job Title II	Asst. Board Secretary
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeffrey A. Morton	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$26,966
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Artis	Job Title	Assistant Director
	Job Title II	Asst. Dir. of HR
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,489
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Artis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lys R. Blanc	Job Title	Other
	Job Title II	Human Resource Speciecial
	Base Annual Salary Amount	\$91,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lys R. Blanc	Total Allowances Amount	\$18,121
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark A. Williams	Job Title	Assistant Superintendent
	Job Title II	Chief of School Mgmt.
	Base Annual Salary Amount	\$199,710
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark A. Williams	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$33,479
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark A. Williams	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Norman C. Payne	Job Title	Information Technology
	Job Title II	Chief of Info & Tech
	Base Annual Salary Amount	\$173,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024

Employee Contract List for District

Name	Category	Measure
Norman C. Payne	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Phevie R. Mitchell	Job Title	Executive Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$96,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Phevie R. Mitchell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,401
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Phoebe Williams	Job Title	Executive Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$84,802
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,133
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Phoebe Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rashon K. Hasan	Job Title	Superintendent
	Job Title II	Chief School Administrato
	Base Annual Salary Amount	\$250,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rashon K. Hasan	Total Allowances Amount	\$30,566
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,418
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rhonda J. Williams	Job Title	Executive Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$84,802
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rhonda J. Williams	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,133
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rhonda J. Williams	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vashon L. Hill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief of Marketing
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$34,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024

Employee Contract List for District

Name	Category	Measure
Vashon L. Hill	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victoria Dash	Job Title	Executive Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$83,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Victoria Dash	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,955
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Yvonne Breauxsaus	Job Title	Assistant Superintendent
	Job Title II	Chief of Equity
	Base Annual Salary Amount	\$178,222
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$33,479
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,193
	Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/2024
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Yvonne Breauxsaus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported