

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,542.0	2,683.0	2,784.0
On Roll Regular Shared-Time	38.0	18.0	14.0
On Roll Special Ed Full-Time	313.0	365.0	360.0
On Roll Special Ed Shared-Time	3.0	2.0	2.0
On Roll Subtotal	2,896.0	3,068.0	3,160.0
In Private School Placements	10.0	18.0	18.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	28.0	34.0	34.0
Received	3.0		0.0
In State Facilities	2.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	25,581,696	25,773,558	25,989,029
	Total Tuition	10-1300	70,805	30,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	339,540	11,997	150,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		25,992,041	25,815,558	26,189,032
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	137,828	137,828	617,142
	Extraordinary Aid	10-3131	760,868	50,000	400,000
	Categorical Special Education Aid	10-3132	1,836,297	1,836,297	3,629,358
	Equalization Aid	10-3176	32,037,826	37,296,811	42,066,362
	Categorical Security Aid	10-3177	1,283,877	1,283,877	1,379,421
	Total Revenues from State Sources		36,056,696	40,604,813	48,092,283
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	198,667	134,475	165,907
	Total Revenues from Federal Sources		198,667	134,475	165,907
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,100,000	2,268,305
	Transfers from Other Funds	10-5200	-124,350	0	0
	Adjustment for Prior Year Encumbrances		0	814,680	0
	Actual Revenues (Over)/Under Expenditures		755,111	0	0
General Fund Revenues	Total Operating Budget		62,878,165	69,469,526	76,715,527
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	230,139	0	0
	Scholarship Fund Revenue	20-1770	17,595	0	0
	Other Revenue from Local Sources	20-1XXX	43,500	210,025	0
	Total Revenues from Local Sources	20-1XXX	291,234	210,025	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	611,490	745,408	1,777,497
	Other Restricted Entitlements	20-32XX	536,731	553,873	440,000
	Total Revenues from State Sources		1,148,221	1,299,281	2,217,497

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	963,391	1,380,060	1,100,000
	Title II	20-4451-4455	128,876	214,333	171,000
	Title III	20-4491-4494	68,029	166,832	133,000
	Title IV	20-4471-4474	43,701	145,685	116,000
	Title VI	20-4417-4418	0	16,598	13,000
	ARP-IDEA Basic	20-4419	0	172,398	0
	IDEA Part B (Handicapped)	20-4420-4429	1,161,359	1,512,153	1,200,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	39,367	281,935	136,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	20,000	20,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	279,125	20,000	20,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	166,488	50,000
	ARP-ESSER	20-4540	1,364,883	3,187,706	1,700,000
	CARES Act Education Stabilization Fund	20-4530	28,760	0	0
	CRRSA Act-ESSER II	20-4534	764,821	153,817	0
	CRRSA Act-Learning Acceleration Grant	20-4535	66,803	30,543	0
	Other	20-4XXX	569,010	1,922,261	1,498,000
	CRRSA Act-Mental Health Grant	20-4536	36,000	0	0
	ARP Homeless Children and Youth II Grant	20-4546	15,620	11,170	0
	Total Revenues from Federal Sources		5,569,745	9,401,979	6,157,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	333,438
Special Revenue Fund Revenues	Total Grants and Entitlements		7,030,900	10,911,285	8,757,935
All Fund Revenues	Total Revenues/Sources		69,909,065	80,380,811	85,473,462
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	333,438
	Total Revenues/Sources Net of Transfers		69,909,065	80,380,811	85,140,024

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,915,097	18,034,502	19,297,468
	Special Education-Instruction	11-2XX-100-XXX	3,382,746	4,176,640	4,661,962
	Basic Skills/Remedial-Instruction	11-230-100-XXX	758,456	1,016,854	913,521
	Bilingual Education-Instruction	11-240-100-XXX	1,925,255	2,327,717	2,071,750
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	461,557	0	250,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	493,396	722,223
	Before/After School Programs	11-421-XXX-XXX	224,056	251,105	180,000
	Summer School	11-422-XXX-XXX	163,127	280,748	243,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	105,922	61,391	160,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	169,502	225,059	260,752
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,869,760	5,063,019	6,754,463
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	218,834	282,530	180,381
	Undistributed Expenditures-Health Services	11-000-213-XXX	431,199	411,250	539,517
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	225,321	243,321	428,797
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,305,743	4,413,943	3,500,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,174,111	1,245,616	1,505,509
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,321,072	1,664,217	2,075,230
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,203,474	1,282,071	1,735,215
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	588,126	806,365	658,586
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	128,935	186,017	269,229
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,190,493	1,425,270	1,419,256
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,350,542	2,445,255	2,244,477
	Undistributed Expenditures-Central Services	11-000-251-XXX	498,578	549,821	744,828
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,313,874	5,940,586	5,819,983
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,195,450	4,034,174	4,388,675
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,175,573	11,222,419	14,289,853
	Total Undistributed Expenditures		37,191,085	41,215,874	46,553,999

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		61,296,803	68,083,288	75,314,677
Capital Outlay	Equipment	12-XXX-XXX-730	623,529	157,976	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	288,259	324,581	578,458
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		911,788	482,558	578,459
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	0	6,120	0
	Total Adult Education-Local	13-602-X00-XXX	0	6,120	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	6,120	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	669,574	897,560	822,391
	General Fund Grand Total		62,878,165	69,469,526	76,715,527
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	43,500	210,025	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	554,249	597,440	914,896
	Support Services	20-218-200-XXX	57,241	147,968	1,196,039
	Total Preschool Education Aid	20-218-XXX-XXX	611,490	745,408	2,110,935
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	30,114	28,731	23,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	192,055	206,854	165,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	120,531	132,085	105,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	51,791	59,760	47,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,214	24,353	19,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	44,026	102,090	81,000
	Other	20-XXX-XXX-XXX	91,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,148,221	1,299,281	2,550,935

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	963,391	1,380,060	1,100,000
	Title II	20-XXX-XXX-XXX	128,876	214,333	171,000
	Title III	20-XXX-XXX-XXX	68,029	166,832	133,000
	Title IV	20-XXX-XXX-XXX	43,701	145,685	116,000
	Title VI	20-XXX-XXX-XXX	0	16,598	13,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,161,359	1,512,153	1,200,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	172,398	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	28,760	0	0
	Other	20-XXX-XXX-XXX	569,010	1,922,261	1,498,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	764,821	153,817	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	66,803	30,543	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	36,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,364,883	3,187,706	1,700,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	39,367	281,935	136,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	20,000	20,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	279,125	20,000	20,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	166,488	50,000
	ARP Homeless Children and Youth II	20-496-xxx-xxx	15,620	11,170	0
	Total Federal Projects	20-XXX-XXX-XXX	5,569,745	9,401,979	6,157,000
Special Revenue Fund Expenses	Total Special Revenue Funds		7,030,900	10,911,285	8,757,935
All Fund Expenses	Total Expenditures/Appropriations		69,909,065	80,380,811	85,473,462
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	333,438
	Total Expenditures Net of Transfers		69,909,065	80,380,811	85,140,024

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,596,389	2,099,331	1,416,431	1,283,498
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,500,986	4,200,986	4,200,987	4,200,988
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	300,000	600,200	600,201	600,202
	Legal Reserve	3,384,135	3,642,071	2,224,971	89,599
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,000	100,001	100,002
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	63,857	49,952	49,952	9,952
	Scholarship Fund	429,300	421,505	421,505	411,505
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,676	\$18,347	\$21,038	\$19,820	\$21,107
Total Classroom Instruction	\$10,803	\$11,025	\$13,257	\$11,490	\$12,213
Classroom-Salaries and Benefits	\$9,722	\$9,737	\$12,042	\$10,279	\$11,238
Classroom-General Supplies and Textbooks	\$482	\$592	\$585	\$537	\$455
Classroom-Purchased Services	\$598	\$696	\$630	\$673	\$521
Total Support Services	\$3,165	\$3,248	\$3,567	\$4,115	\$4,547
Support Services-Salaries and Benefits	\$2,126	\$2,198	\$2,724	\$2,354	\$3,084
Total Administrative Costs	\$1,932	\$1,812	\$1,904	\$1,836	\$1,833
Administration Salaries and Benefits	\$1,643	\$1,544	\$1,570	\$1,513	\$1,528
Total Operations and Maintenance of Plant	\$2,593	\$2,047	\$2,099	\$2,176	\$2,111
Operations and Maintenance-Salaries and Benefits	\$838	\$749	\$829	\$827	\$868
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$184	\$204	\$210	\$203	\$403
Total Equipment Costs	\$85	\$217	\$0	\$52	\$0
Legal Costs	\$111	\$61	\$112	\$105	\$89
Employee Benefits as a percentage of salaries*	34.11%	36.81%	32.53%	32.78%	37.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	INDIVIDUALS	50,000	PRESCHOOL TUITION
300	BANK	100,000	INTEREST
	INDIVIDUALS	50,000	FACILITY USE
765	STATE AID	440,000	NONPUBLIC AID
825	STATE GRANTS	630,000	21ST CENTURY
	STATE GRANT	868,000	BIPARTISAN

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	CONSORTIUM/JIF	0
Municipal/Public Works	GARBAGE/RECYCLING	50,000
Purchasing	VARIOUS CO-OP; STATE CONTRACTS; NATIONAL CO-OP	0

Estimated Tax Rates

Municipality	Category	Amount
Roselle Borough	(A) General Fund School Levy	25,008,072
	(D) Total School Levy	25,008,072
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	798,136,815
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,273,485,944
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.1333
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.1333
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1000
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1000

Employee Contract List for District

Name	Category	Measure
Bernice Marshall-Simmons	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$151,110
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,368
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per NJSA 18A:30-5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernice Marshall-Simmons	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Lissete Gonzalez-Perez	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$167,384
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lissete Gonzalez-Perez	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,071
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,806
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A: 30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A 30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Nathan Fisher	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$211,299
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Nathan Fisher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9; 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Nathan Fisher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported