#### Union Summit City Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,501.0	3,547.0	3,698.0
On Roll Regular Shared-Time	7.0	9.0	9.0
On Roll Special Ed Full-Time	411.0	415.0	446.0
On Roll Special Ed Shared-Time	10.0	14.0	14.0
On Roll Subtotal	3,929.0	3,985.0	4,167.0
In Private School Placements	16.0	15.0	18.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	3.0	2.0	2.0
Received	7.5	5.0	5.0
In State Facilities	2.0		0.0

#### Union Summit City Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	69,767,778	71,131,283	73,233,933
	Total Tuition	10-1300	581,270	479,684	479,684
	Unrestricted Miscellaneous Revenues	10-1XXX	315,604	175,000	325,000
General Fund Revenues from Local Sources	Interest Earned on Capital Reserve Funds	10-1XXX	34,415	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	22,982	0	0
	Total Revenues from Local Sources		70,722,049	71,785,967	74,038,617
	Categorical Transportation Aid	10-3121	203,264	203,264	203,264
	Extraordinary Aid	10-3131	760,992	700,000	700,000
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	3,427,400	4,140,348	4,675,859
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	391,879	391,879	462,813
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	230,899	0	0
	Total Revenues from State Sources		5,014,434	5,435,491	6,041,936
	Medicaid Reimbursement	10-4200	62,763	59,010	64,301
0	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	6,764	0	0
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	24,871	0	0
	Total Revenues from Federal Sources		94,398	59,010	64,301
	Budgeted Fund Balance-Operating Budget	10-303	0	2,500,000	4,022,479
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,465,000	650,000
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	0	164,000	550,000
	Adjustment for Prior Year Encumbrances		0	158,909	0
	Actual Revenues (Over)/Under Expenditures		-1,736,575	0	0
General Fund Revenues	Total Operating Budget		74,094,306	81,568,377	85,367,333
	Student Activity Fund Revenue	20-1760	880,500	0	0
	Scholarship Fund Revenue	20-1770	97,815	0	0
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,005,850	0	0
	Total Revenues from Local Sources	20-1XXX	1,984,165	0	0

#### Union Advertised Revenues Summit City

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	46,161	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	571,942	140,935	140,935
	Total Revenues from State Sources		618,103	140,935	140,935
	Title I	20-4411-4416	309,002	145,870	145,870
	Title II	20-4451-4455	69,942	31,496	31,496
	Title III	20-4491-4494	63,501	18,309	18,309
	Title IV	20-4471-4474	22,369	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,087,193	441,163	441,163
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	85,260	0	0
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,209	0	0
Courses	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	283,694	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,673	0	0
	CRRSA Act-Mental Health Grant	20-4536	38,026	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	249,695	0	0
	Total Revenues from Federal Sources		2,264,564	636,838	636,838
Special Revenue Fund Revenues	Total Grants and Entitlements		4,816,898	777,773	777,773
All Fund Revenues	Total Revenues/Sources		78,911,204	82,346,150	86,145,106
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		78,911,204	82,346,150	86.145.106

#### Union Summit City Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	25,822,132	28,039,151	29,056,520
	Special Education-Instruction	11-2XX-100-XXX	7,923,326	8,738,122	8,708,362
	Basic Skills/Remedial-Instruction	11-230-100-XXX	710,615	840,995	814,701
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	771,715	855,935	951,087
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	395,862	394,864	392,709
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,132,527	1,189,698	1,234,539
	Summer School	11-422-XXX-XXX	88,298	106,000	125,350
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,809,227	2,072,147	2,350,275
	Undistributed Expenditures-Health Services	11-000-213-XXX	904,157	862,276	963,150
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	845,982	923,030	947,534
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	276,826	400,000	408,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,281,393	1,402,113	1,417,893
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,273,600	1,254,486	1,356,862
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,278,196	1,946,937	2,102,514
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,087,851	1,172,403	1,241,460
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,968	84,272	94,786
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,186,321	1,295,741	1,323,150
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,102,196	3,157,191	3,243,842
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,071,788	1,209,065	1,268,317
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	568,928	620,266	635,131
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,036,789	6,823,074	7,018,801
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,353,082	1,603,150	1,664,703
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,461,952	14,675,573	16,555,010
	Total Undistributed Expenditures		35,576,256	39,501,724	42,591,428
General Fund Current Expenses	Total General Current Expense		72,420,731	79,666,489	83,874,696

## Union Summit City Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Equipment	12-XXX-XXX-730	580,373	51,472	36,200
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	488,152	1,850,416	1,456,437
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	605,050	0	0
	Total Capital Outlay		1,673,575	1,901,888	1,492,637
General Fund Expenses and Transfers	General Fund Grand Total		74,094,306	81,568,377	85,367,333
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects 20-XXX-XXX		1,005,850	0	0
	Nonpublic Textbooks	20-XXX-XXX-XXX	27,040	12,202	12,202
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	9,183	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	71,867	51,573	51,573
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	101,252	21,606	21,606
Flojects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	57,577	18,206	18,206
	Nonpublic Security Aid	20-XXX-XXX-XXX	298,363	36,739	36,739
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	46,161	0	0
	Other	20-XXX-XXX-XXX	6,660	609	609
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	618,103	140,935	140,935
	Title I	20-XXX-XXX-XXX	309,002	145,870	145,870
	Title II	20-XXX-XXX-XXX	69,942	31,496	31,496
	Title III	20-XXX-XXX-XXX	63,501	18,309	18,309
	Title IV	20-XXX-XXX-XXX	22,369	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,087,193	441,163	441,163
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,673	0	0
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	38,026	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	249,695	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	283,694	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	85,260	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,209	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0

## Union Summit City Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	2,264,564	636,838	636,838
Special Revenue Fund Expenses	Total Special Revenue Funds		4,816,898	777,773	777,773
All Fund Expenses	Total Expenditures/Appropriations		78,911,204	82,346,150	86,145,106
Expenses Net of Transfers	Total Expenditures Net of Transfers		78,911,204	82,346,150	86,145,106

## Union Summit City Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,566,322	3,798,089	1,822,831	322,831
Offiestricted	Repayment of Debt	0	0	0	0
	Capital Reserve	5,046,253	5,785,204	4,320,204	3,670,204
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,049,983	1,459,271	1,295,271	745,271
	Legal Reserve	1,724,742	3,047,221	2,522,479	0
Pastriated for Canaval On austina Budget	Unemployment Fund	678,738	701,720	701,720	701,720
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	151	151	151	151
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Destricted for Special Devenue Fund	Student Activity Fund	424,033	440,909	440,909	440,909
Restricted for Special Revenue Fund	Scholarship Fund	174,374	207,432	207,432	207,432
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Union

Advertised Per Pupil Cost Calculations

Summit City

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,797	\$17,640	\$19,298	\$19,112	\$19,194
Total Classroom Instruction	\$11,454	\$11,305	\$12,291	\$12,174	\$12,196
Classroom-Salaries and Benefits	\$10,979	\$10,812	\$11,579	\$11,452	\$11,453
Classroom-General Supplies and Textbooks	\$376	\$408	\$615	\$628	\$653
Classroom-Purchased Services	\$99	\$86	\$97	\$94	\$90
Total Support Services	\$2,157	\$2,212	\$2,547	\$2,515	\$2,601
Support Services-Salaries and Benefits	\$1,997	\$2,026	\$2,327	\$2,278	\$2,363
Total Administrative Costs	\$1,816	\$1,872	\$1,941	\$1,941	\$1,938
Administration Salaries and Benefits	\$1,622	\$1,693	\$1,743	\$1,733	\$1,749
Total Operations and Maintenance of Plant	\$1,897	\$1,774	\$2,022	\$1,990	\$1,967
Operations and Maintenance-Salaries and Benefits	\$1,115	\$1,105	\$1,290	\$1,266	\$1,202
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$471	\$474	\$489	\$484	\$484
Total Equipment Costs	\$182	\$148	\$13	\$13	\$9
Legal Costs	\$63	\$59	\$61	\$65	\$41
Employee Benefits as a percentage of salaries*	27.03%	27.18%	27.40%	27.43%	30.15%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

#### Union Summit City Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
	Diploma Joint Insurance Fund (DJIF) - PC/WC Insurance	0
Insurance Coverages and Benefits	School Health Insurance Fund (SHIF) - Medical Benefits	0
	Benecard Prescription Services - Cooperative for prescription insurance	0
Municipal/Public Works	City of Summit - rock salt/field maintenance/various other services	0
	Morris County Cooperative Purchasing Council	0
	Educational Services Commission of New Jersey	0
Durahaaina	Ed-Data Cooperative Purchasing	0
Purchasing	NJSAB Cooperative Purchasing	0
	Several National Cooperative Purchasing Groups	0
	ACES Cooperative Purchasing - Natural Gas/Electricity	0
Chariel Education Commisse	Morris-Union Jointure Commission	0
Special Education Services	Educational Services Commission of New Jersey	0
	City of Summit - purchase of fuel.	0
	Hunterdon County Educational Services Commission	0
Transportation Compiess including Final	Union County Educational Services Commission	0
Transportation Services, including Fuel	Morris County Educational Services Commission	0
	Morris Union Jointure Commission	0
	Sussex County Co-op	0

#### Union Summit City Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	72,182,608
	(D) Total School Levy	72,182,608
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,272,503,289
Cumamait City	(H) Estimated Equalized Valuation (as of 10/01/23)	9,149,065,469
Summit City	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2057
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2057
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7890
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7890

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Pupil Services
	Base Annual Salary Amount	\$157,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
Crystal Marr	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$342
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,359
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on remaining vacation days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Crystal Marr	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$209,930
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Derek Jess	Member of Collective Bargaining Unit (CBU)?	N
Derek Jess	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$4,405
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,763
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Derek Jess	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Delek Jess	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$175,560
Doreen Babis	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Doreen Babis	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$342
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,237
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on remaining vacation days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Doreen Babis	Additional Comment 1	None Reported
Doreen Babis	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,260
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
Emilio Torres	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,405
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$342
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on remaining vacation days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Emilio Torres	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$116,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Jamasa Frankskisk	Shared District	None Reported
James Frackoviak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	20

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$342
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,622
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on remaining vacation days x daily rate
James Frackoviak	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
James Flackoviak	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	AV Technician
	Base Annual Salary Amount	\$90,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
Jon Bareford	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$342
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,758
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on remaining vacation days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Jon Bareford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Instruction
	Base Annual Salary Amount	\$162,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Joseph Cordoro	Member of Collective Bargaining Unit (CBU)?	N
Joseph Cordero	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,729
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on remaining vacation days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Joseph Cordoro	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Joseph Cordero	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,675
Kathy Sarno	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,405
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kathy Sarno	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,940
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on remaining vacation days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Kathy Sarno	Additional Comment 1	None Reported
Natily Sairio	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Information
	Base Annual Salary Amount	\$108,276
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Laura Schetlick	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$84
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,499
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on remaining vacation days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Laura Schetlick	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Communications Officer
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Laurene Dickinson	Shared District	None Reported
Laurene Dickinson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$84
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on remaining vacation days x daily rate
Laurene Dickinson	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
Laurene Dickinson	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$106,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
Michael Martino	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,663
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on remaining vacation days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
Michael Martino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resourcse
	Base Annual Salary Amount	\$177,312
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Dobort Cordollo	Member of Collective Bargaining Unit (CBU)?	N
Robert Gardella	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$342
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,966
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on remaining vacation days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Robert Gardella	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Robert Gardella	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
Ronald Cooper	Job Title II	AV Technician
	Base Annual Salary Amount	\$92,349
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Ronald Cooper	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$342
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,571
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout for 15 vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Ronald Cooper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$255,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
Scott Hough	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment in accordance with state statutes

Name	Category	Measure
Scott Hough	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on remaining vacation days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported