

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	6,494.0	6,651.0	6,654.0
On Roll Regular Shared-Time	25.0	23.0	23.0
On Roll Special Ed Full-Time	1,036.0	1,096.0	1,091.0
On Roll Special Ed Shared-Time	21.0	22.0	22.0
On Roll Subtotal	7,576.0	7,792.0	7,790.0
In Private School Placements	98.0	91.0	91.0
Sent to Other Districts Regular	1.0	3.0	3.0
Sent to Other Districts Special Ed	63.0	57.5	57.5
Received	6.0		1.0
In State Facilities	4.0	3.0	4.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	97,142,109	101,603,143	106,048,985
	Total Tuition	10-1300	0	177,389	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	477,046	109,000	79,989
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	8,139	0	1
	Other Restricted Miscellaneous Revenues	10-1XXX	5,072	0	10,000
	Total Revenues from Local Sources		97,632,366	101,889,534	106,188,977
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,894,809	1,894,809	2,390,877
	Extraordinary Aid	10-3131	4,914,258	3,500,000	2,369,181
	Categorical Special Education Aid	10-3132	6,121,289	7,902,964	8,958,353
	Equalization Aid	10-3176	30,025,650	35,728,306	43,572,284
	Categorical Security Aid	10-3177	423,870	423,870	2,883,058
	Other State Aids	10-3XXX	117,936	2,000,000	0
	Total Revenues from State Sources		43,497,812	51,449,949	60,173,753
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	312,938	196,580	232,881
	Total Revenues from Federal Sources		312,938	196,580	232,881
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,596,031	2,497,298
	Withdrawal from Maintenance Reserve	10-310	0	1	0
	Adjustment for Prior Year Encumbrances		0	771,524	0
	Actual Revenues (Over)/Under Expenditures		4,655,391	0	0
General Fund Revenues	Total Operating Budget		146,098,507	158,903,619	169,092,909
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	343,648	0	0
	Scholarship Fund Revenue	20-1770	2,800	0	0
	Other Revenue from Local Sources	20-1XXX	54,286	0	0
	Total Revenues from Local Sources	20-1XXX	400,734	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	2,411,629	1,945,642	624,092
	Preschool Education Aid	20-3218	3,751,701	6,581,520	7,767,030
	Other Restricted Entitlements	20-32XX	334,015	470,702	400,095
	Total Revenues from State Sources		6,497,345	8,997,864	8,791,217
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,053,199	1,451,546	1,323,004
	Title II	20-4451-4455	156,589	214,707	272,571
	Title III	20-4491-4494	58,651	128,071	120,636
	Title IV	20-4471-4474	131,742	77,461	76,585
	ARP-IDEA Basic	20-4419	680	0	0
	IDEA Part B (Handicapped)	20-4420-4429	2,072,432	2,182,382	1,808,672
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	285,541	357,586	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	20,237	981	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,976	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	23,288	29,213	0
	ARP-ESSER	20-4540	2,294,058	205,606	0
	CRRSA Act-ESSER II	20-4534	132,929	3,529	0
	CRRSA Act-Learning Acceleration Grant	20-4535	22,989	10,369	0
	Other	20-4XXX	0	941,508	0
	CRRSA Act-Mental Health Grant	20-4536	9,520	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	422,139	0	0
	Total Revenues from Federal Sources		6,717,970	5,602,959	3,601,468
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	425,251	450,180	476,340
Special Revenue Fund Revenues	Total Grants and Entitlements		14,180,066	15,051,003	12,869,025

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,542,477	1,874,000	1,810,750
	Total Revenues from Local Sources		3,542,477	1,874,000	1,810,750
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	117,723	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,660,200	1,874,000	1,810,750
Debt Service Fund Revenues	Total Repayment of Debt		3,660,200	1,874,000	1,810,750
All Fund Revenues	Total Revenues/Sources		163,938,773	175,828,622	183,772,684
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	425,251	450,180	476,340
	Total Revenues/Sources Net of Transfers		163,513,522	175,378,442	183,296,344

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	43,174,118	42,421,779	46,689,618
	Special Education-Instruction	11-2XX-100-XXX	10,312,357	10,406,570	11,500,325
	Basic Skills/Remedial-Instruction	11-230-100-XXX	567,916	586,596	923,017
	Bilingual Education-Instruction	11-240-100-XXX	371,392	404,681	412,851
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	11,615	14,738	14,238
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	174,293	280,024	269,778
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,001,954	1,008,136	1,031,229
	Before/After School Programs	11-421-XXX-XXX	158,792	84,277	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	15,140,404	15,991,412	17,316,847
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	239,015	322,673	211,681
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,048,433	1,005,917	1,143,848
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	6,305,144	5,927,851	6,478,752
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,525,822	2,663,351	2,627,823
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,710,200	2,909,889	2,701,491
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,418,220	3,528,138	3,645,567
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,754,146	1,735,547	2,048,900
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	683,584	703,847	753,315
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,443	262,747	131,261
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,431,473	4,102,345	4,279,513
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,179,394	5,838,862	5,541,896
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,201,084	1,124,647	1,133,394
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	868,819	922,836	961,816
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,614,106	10,817,828	12,643,762
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	13,127,297	12,225,832	14,242,946
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	23,236,015	29,154,502	30,736,676
	Total Undistributed Expenditures		89,497,599	99,238,224	106,599,488

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		145,270,036	154,445,027	167,440,546
Capital Outlay	Equipment	12-XXX-XXX-730	459,110	380,294	366,118
	Facilities Acquisition and Construction Services	12-000-400-XXX	361,222	3,077,781	344,560
	Interest Deposit to Capital Reserve	10-604	8,139	0	1
	Total Capital Outlay		828,471	3,458,075	710,679
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	1,000,517	941,684
	General Fund Grand Total		146,098,507	158,903,619	169,092,909
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	54,286	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,533,671	2,846,244	2,755,113
	Support Services	20-218-200-XXX	3,513,796	5,281,098	5,882,349
	Facility Acquisition and Construction Services	20-218-400-XXX	541,114	850,000	230,000
	Total Preschool Education Aid	20-218-XXX-XXX	6,588,581	8,977,342	8,867,462
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,611	31,622	26,878
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	188,752	177,118	150,550
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	38,780	52,184	44,356
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,650	67,560	57,426
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,740	26,803	22,783
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,823	115,415	98,102
	Other	20-XXX-XXX-XXX	6,659	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,922,596	9,448,044	9,267,557

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,053,199	1,451,546	1,323,004
	Title II	20-XXX-XXX-XXX	156,589	214,707	272,571
	Title III	20-XXX-XXX-XXX	58,651	128,071	120,636
	Title IV	20-XXX-XXX-XXX	131,742	77,461	76,585
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,072,432	2,182,382	1,808,672
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	680	0	0
	Other	20-XXX-XXX-XXX	0	941,508	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	132,929	3,529	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	22,989	10,369	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,520	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	422,139	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,294,058	205,606	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	285,541	357,586	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	20,237	981	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,976	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	23,288	29,213	0
	Total Federal Projects	20-XXX-XXX-XXX	6,717,970	5,602,959	3,601,468
Special Revenue Fund Expenses	Total Special Revenue Funds		14,180,066	15,051,003	12,869,025
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,660,200	1,874,000	1,810,750
	Total Debt Service Funds		3,660,200	1,874,000	1,810,750
All Fund Expenses	Total Expenditures/Appropriations		163,938,773	175,828,622	183,772,684
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	425,251	450,180	476,340
	Total Expenditures Net of Transfers		163,513,522	175,378,442	183,296,344

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	9,745,142	9,322,979	5,657,970	3,162,642
	Repayment of Debt	37,346	37,346	0	0
Restricted for General Operating Budget	Capital Reserve	1,366,201	1,374,340	778,309	778,310
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	950,000	950,000	950,000	950,001
	Legal Reserve	2,215,156	932,992	1,970	0
	Unemployment Fund	1,395,451	1,400,523	1,400,523	1,400,523
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	725,000	725,000	725,001	725,002
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	205,597	101,826	101,826	101,826
	Scholarship Fund	251,710	216,715	216,715	216,715
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,979	\$15,985	\$17,642	\$16,904	\$18,148
Total Classroom Instruction	\$8,868	\$9,509	\$10,076	\$9,670	\$10,540
Classroom-Salaries and Benefits	\$8,094	\$8,679	\$9,483	\$9,088	\$9,588
Classroom-General Supplies and Textbooks	\$172	\$180	\$318	\$289	\$274
Classroom-Purchased Services	\$602	\$650	\$274	\$294	\$678
Total Support Services	\$2,744	\$2,989	\$3,546	\$3,363	\$3,447
Support Services-Salaries and Benefits	\$2,245	\$2,332	\$2,877	\$2,693	\$2,780
Total Administrative Costs	\$1,575	\$1,682	\$1,869	\$1,848	\$1,846
Administration Salaries and Benefits	\$1,261	\$1,341	\$1,493	\$1,487	\$1,447
Total Operations and Maintenance of Plant	\$1,531	\$1,527	\$1,811	\$1,697	\$1,998
Operations and Maintenance-Salaries and Benefits	\$1,122	\$1,087	\$1,228	\$1,131	\$1,362
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$179	\$189	\$220	\$211	\$213
Total Equipment Costs	\$40	\$133	\$161	\$159	\$77
Legal Costs	\$92	\$105	\$95	\$91	\$84
Employee Benefits as a percentage of salaries*	32.65%	29.74%	35.34%	35.32%	35.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Garbage \ Waste Disposal - Twp of Union	0
	Salt, Supplies, Use of Twp's Equipment -Twp of Union	0
	Tree Trimming- Twp of Union	0
	Plowing & Sweeping Svc. - Twp of Union	0
Others	Purchase Svc- Ed Data,, Education Svc. Commission of NJ, NJ Edge, Hunterdon Coop, Omnia Partners, etc.	0
	Transportation Svc- Union Cty Ed Svc, Morris Jointure, etc.	0
	Sharing of Recreation Fields- DW - Twp of Union	0
	Sewer Cleaning - Twp of Union	0
	Energy Fuel- Gas \ Diesel- Union Cty Coop	0
	Television Station Channel 34 - Twp of Union	0

Estimated Tax Rates

Municipality	Category	Amount
Union Township	(A) General Fund School Levy	106,048,985
	(D) Total School Levy	107,859,735
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,036,041,195
	(H) Estimated Equalized Valuation (as of 10/01/23)	9,942,988,630
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	10.2360
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	10.4108
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0666
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0848

Employee Contract List for District

Name	Category	Measure
ANN HART	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVIS SPECIAL PROJECTS
	Base Annual Salary Amount	\$172,265
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,473
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIRMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR AS PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANN HART	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BERNADETTE WATSON	Job Title	Executive Assistant
	Job Title II	EXECUTIVE ASSIST.
	Base Annual Salary Amount	\$81,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY

Employee Contract List for District

Name	Category	Measure
BERNADETTE WATSON	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,871
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CONNIE KRUPA	Job Title	Other
	Job Title II	STAFF ACCOUNTANT
	Base Annual Salary Amount	\$93,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
CONNIE KRUPA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,064
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED

Employee Contract List for District

Name	Category	Measure
CONNIE KRUPA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CRAIG WOJCIK	Job Title	Information Technology
	Job Title II	DR. INFORMATION TECH
	Base Annual Salary Amount	\$140,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24

Employee Contract List for District

Name	Category	Measure
CRAIG WOJCIK	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A-ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DIANE CAPIELLO	Job Title	Executive Assistant
	Job Title II	EXECUTIVE ASSIST.
	Base Annual Salary Amount	\$102,265
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
DIANE CAPIELLO	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A-ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
DONNA RESTIVO	Job Title	Information Technology
	Job Title II	NETWORK ENGINEER
	Base Annual Salary Amount	\$114,969
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,872
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DONNA RESTIVO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. GERALD BENAQUISTA	Job Title	Superintendent
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$258,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY

Employee Contract List for District

Name	Category	Measure
DR. GERALD BENAQUISTA	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,033
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. GRETEL PEREZ	Job Title	Assistant Superintendent
	Job Title II	ASSIST. SUPER CURR & INST
	Base Annual Salary Amount	\$186,081
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DR. GRETEL PEREZ	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED

Employee Contract List for District

Name	Category	Measure
DR. GRETEL PEREZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. JEREMY COHEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. CURR STEMMATH
	Base Annual Salary Amount	\$166,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24

Employee Contract List for District

Name	Category	Measure
DR. JEREMY COHEN	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ELIZABETH ESPOSITO	Job Title	Administrative Assistant
	Job Title II	ADMIN ASSIST.
	Base Annual Salary Amount	\$79,963
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
ELIZABETH ESPOSITO	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,929
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
FERNANDA MANOCHIO	Job Title	Assistant Business Administrator
	Job Title II	ASSIST. BA
	Base Annual Salary Amount	\$125,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
FERNANDA MANOCHIO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ISABELLA SCOCOZZA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. INSTRUCT & GRANTS
	Base Annual Salary Amount	\$171,554
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY

Employee Contract List for District

Name	Category	Measure
ISABELLA SCOCOZZA	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,668
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JEFF PEINS	Job Title	Information Technology
	Job Title II	NETWORK ENGINEER
	Base Annual Salary Amount	\$108,398
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JEFF PEINS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,546
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A-ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED

Employee Contract List for District

Name	Category	Measure
JEFF PEINS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KELVIN WHITE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MANAGER OF FACILITY\GRD
	Base Annual Salary Amount	\$138,586
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,590
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24

Employee Contract List for District

Name	Category	Measure
KELVIN WHITE	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KIM CONTI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. SPECIAL SVC
	Base Annual Salary Amount	\$179,019
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
KIM CONTI	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,243
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
LYNN PISCIOTTA	Job Title	Other
	Job Title II	CONFIDENTIAL ADMIN PAYROL
	Base Annual Salary Amount	\$86,932
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,609
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
LYNN PISCIOTTA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARISOL MARTINEZ	Job Title	Other
	Job Title II	CONFIDENTIAL ADMIN PAYROL
	Base Annual Salary Amount	\$79,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY

Employee Contract List for District

Name	Category	Measure
MARISOL MARTINEZ	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,341
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RANDI HUTCHINSON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. CURR HAMANITIES
	Base Annual Salary Amount	\$164,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
RANDI HUTCHINSON	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,791
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED

Employee Contract List for District

Name	Category	Measure
RANDI HUTCHINSON	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SANDRA YOUNGSANG-PAUL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. INFORMATION TECH
	Base Annual Salary Amount	\$140,782
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,182
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24

Employee Contract List for District

Name	Category	Measure
SANDRA YOUNGSANG-PAUL	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TRACY KESSOCK	Job Title	Other
	Job Title II	MANAGER OF TRANSPORTATION
	Base Annual Salary Amount	\$103,406
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
TRACY KESSOCK	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,870
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED OR AS PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
VINCENT RETTINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. PERSONNEL
	Base Annual Salary Amount	\$171,027
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,638
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
VINCENT RETTINO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WILLIAM SPEKHARDT	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. SECURITY
	Base Annual Salary Amount	\$86,519
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY

Employee Contract List for District

Name	Category	Measure
WILLIAM SPEKHARDT	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
YOLANDA KOON	Job Title	Business Administrator
	Job Title II	SCH. BUS ADM\ BOARD SEC'Y
	Base Annual Salary Amount	\$182,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
YOLANDA KOON	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,838
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED

Employee Contract List for District

Name	Category	Measure
YOLANDA KOON	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported