

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	192.0	205.0	224.0
On Roll Special Ed Full-Time	7.0	10.0	14.0
On Roll Subtotal	199.0	215.0	238.0
Received	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	4,069,896	4,053,000	4,091,835
	Total Tuition	10-1300	32,655	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	42,110	12,000	15,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	200
	Interest Earned on Capital Reserve Funds	10-1XXX	9,934	1,000	1,000
	Total Revenues from Local Sources		4,154,595	4,066,100	4,108,635
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	16,087	16,087	16,087
	Extraordinary Aid	10-3131	71,205	0	35,000
	Categorical Special Education Aid	10-3132	147,307	147,307	166,613
	Equalization Aid	10-3176	187,221	131,815	131,815
	Categorical Security Aid	10-3177	4,013	4,013	4,013
	Other State Aids	10-3XXX	39,064	0	0
	Total Revenues from State Sources		464,897	299,222	353,528
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	357,586	485,083	406,713
	Withdrawal from Capital Reserve for Local Share	10-307	0	440,000	0
	Withdrawal from Maintenance Reserve	10-310	0	0	43,095
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	46,000
	Adjustment for Prior Year Encumbrances		0	35,763	0
	Actual Revenues (Over)/Under Expenditures		-410,308	0	0
General Fund Revenues	Total Operating Budget		4,566,770	5,326,168	4,957,971
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	270	0	0
	Other Revenue from Local Sources	20-1XXX	2,000	2,000	2,000
	Total Revenues from Local Sources	20-1XXX	2,270	2,000	2,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	11,271	170,941
	Preschool Education Aid	20-3218	216,206	370,162	843,584
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	4,110	0	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		226,976	381,433	1,014,525

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	39,262	46,504	15,000
	Title IV	20-4471-4474	2,000	5,000	4,000
	IDEA Part B (Handicapped)	20-4420-4429	56,757	60,101	40,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,976	33,024	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,647	35,353	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	47,373	110,423	0
	CARES Act Education Stabilization Fund	20-4530	2,308	0	0
	CRRSA Act-ESSER II	20-4534	22,658	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,487	0	0
	Other	20-4XXX	22,189	44,247	18,000
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		267,657	429,652	77,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	40,347	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	28,474	60,256
Special Revenue Fund Revenues	Total Grants and Entitlements		537,172	841,559	1,153,781
All Fund Revenues	Total Revenues/Sources		5,103,942	6,167,727	6,111,752
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	40,347	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	28,474	60,256
	Total Revenues/Sources Net of Transfers		5,063,595	6,139,253	6,051,496

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,538,174	1,593,317	1,580,654
	Special Education-Instruction	11-2XX-100-XXX	256,607	305,648	288,136
	Basic Skills/Remedial-Instruction	11-230-100-XXX	112,127	102,665	125,155
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,042	9,900	12,000
	Summer School	11-422-XXX-XXX	10,068	18,675	14,840
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	35,000	35,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	76,535	73,433	68,150
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	70,579	131,335	121,580
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	52,914	90,854	113,525
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,800	2,000	2,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	238,282	263,496	238,220
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	29,244	34,800	35,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	90,965	101,482	114,367
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,726	29,500	9,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	184,794	195,237	214,190
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	48,143	53,633	48,414
	Undistributed Expenditures-Central Services	11-000-251-XXX	158,388	160,475	166,580
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	16,610	17,200	18,080
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	407,721	449,776	480,445
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	171,704	224,800	229,888
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	891,261	965,500	991,860
	Total Undistributed Expenditures		2,447,666	2,828,521	2,886,799
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	200
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		4,383,684	4,858,826	4,907,884

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	60,465	13,655	36,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	12,687	12,687	12,687
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	440,000	0
	Increase In Capital Reserve	10-604	100,000	0	0
	Interest Deposit to Capital Reserve	10-604	9,934	1,000	1,000
	Total Capital Outlay		183,086	467,342	50,087
General Fund Expenses and Transfers	General Fund Grand Total		4,566,770	5,326,168	4,957,971
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	2,000	2,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	156,258	211,471	499,161
	Support Services	20-218-200-XXX	100,295	192,936	567,620
	Facility Acquisition and Construction Services	20-218-400-XXX	0	5,500	8,000
	Total Preschool Education Aid	20-218-XXX-XXX	256,553	409,907	1,074,781
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	4,110	0	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	267,323	409,907	1,074,781
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	39,262	46,504	15,000
	Title IV	20-XXX-XXX-XXX	2,000	5,000	4,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	56,757	60,101	40,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	2,308	0	0
	Other	20-XXX-XXX-XXX	22,189	44,247	18,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	22,658	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,487	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	47,373	110,423	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,976	33,024	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,647	35,353	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	267,657	429,652	77,000
Special Revenue Fund Expenses	Total Special Revenue Funds		537,172	841,559	1,153,781
All Fund Expenses	Total Expenditures/Appropriations		5,103,942	6,167,727	6,111,752
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	40,347	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	28,474	60,256
	Total Expenditures Net of Transfers		5,063,595	6,139,253	6,051,496

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	502,044	479,834	323,701	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,138,239	1,248,173	809,173	810,173
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	292,212	292,212	292,212	249,317
	Legal Reserve	554,057	661,962	333,012	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	80,525	80,525	80,625	34,725
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	2,209	2,287	2,287	2,287
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,476	\$22,472	\$23,502	\$23,139	\$23,736
Total Classroom Instruction	\$12,752	\$13,402	\$14,164	\$13,447	\$14,201
Classroom-Salaries and Benefits	\$12,001	\$12,538	\$13,077	\$12,603	\$13,463
Classroom-General Supplies and Textbooks	\$697	\$826	\$939	\$718	\$648
Classroom-Purchased Services	\$54	\$37	\$148	\$126	\$90
Total Support Services	\$3,851	\$3,931	\$4,369	\$4,691	\$4,619
Support Services-Salaries and Benefits	\$3,254	\$3,154	\$3,336	\$3,533	\$3,631
Total Administrative Costs	\$2,566	\$2,629	\$2,598	\$2,530	\$2,512
Administration Salaries and Benefits	\$2,260	\$2,269	\$2,210	\$2,150	\$2,173
Total Operations and Maintenance of Plant	\$2,259	\$2,375	\$2,290	\$2,394	\$2,327
Operations and Maintenance-Salaries and Benefits	\$1,182	\$1,241	\$1,223	\$1,190	\$1,060
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$33	\$127	\$62	\$60	\$69
Total Equipment Costs	\$185	\$307	\$55	\$89	\$187
Legal Costs	\$11	\$12	\$38	\$34	\$29
Employee Benefits as a percentage of salaries*	31.80%	32.63%	34.53%	34.02%	41.03%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared curriculum writer with Warren Hills Cluster	0
Insurance Coverages and Benefits	Health and Dental Insurance secured through the Public Employer Trust	0
Municipal/Public Works	Shared service with Franklin Twp Munic - Twp does snow plowing for BOE in exchange for BOE doing floor cleaning for Twp	0
Others	Shared weather forecasting services with Warren Hills Cluster	0
Purchasing	Purchasing through HCESC and ESCNJ bid awards	0
Social Worker/Psychologist	Shared School Social Worker with Mansfield Twp BOE	0
Special Education Services	Specialized assessments and CST replacement contracted through WCSSSD and/or HCESC	0
Staffing - Other	Shared Preschool Master Teacher with Pohatcong and Oxford Boards of Education	0
Technology Services	Technology service and offsite data backup contracted through the Hunterdon County Educ Svc Commission	0
Transportation Services, including Fuel	Joint Transportation Agreement with the Warren Hills Regional and Mansfield Township Boards of Educ	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	4,091,835
	(D) Total School Levy	4,091,835
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	413,228,072
	(H) Estimated Equalized Valuation (as of 10/01/23)	526,904,863
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9902
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9902
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7766
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7766

Employee Contract List for District

Name	Category	Measure
Loren Hamblin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Bldg/Grnds
	Base Annual Salary Amount	\$80,215
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,106
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not yet eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No benefit provided
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Loren Hamblin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Magnolia Hutchins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Principal
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Magnolia Hutchins	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only available after ten years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not yet available
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Eagleburger	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$150,313
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Eagleburger	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$420
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,344
	Contractual Post-Employment Benefit Description of Payout of Sick days	163 unused days x \$100/day, NTE \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 unused days x daily salary rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Eagleburger	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paola Ramirez	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,510
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not yet qualify

Employee Contract List for District

Name	Category	Measure
Paola Ramirez	Contractual Post-Employment Benefit Description of Payout of Vacation days	No benefit provided
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Duryea	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$109,058
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Timothy Duryea	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$176
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,778
	Contractual Post-Employment Benefit Description of Payout of Sick days	152 unused days x daily rate, NTE \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 unused days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported