

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	326.0	352.0	358.0
On Roll Special Ed Full-Time	61.0	59.0	70.0
On Roll Subtotal	387.0	411.0	428.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,832,361	7,009,948	7,200,147
	Total Tuition	10-1300	92,760	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	103,980	107,448
	Unrestricted Miscellaneous Revenues	10-1XXX	30,218	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	1,000	5,000
	Total Revenues from Local Sources		6,955,339	7,115,928	7,313,595
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	258,367	258,367	258,367
	Extraordinary Aid	10-3131	88,899	60,000	50,000
	Categorical Special Education Aid	10-3132	351,820	351,820	351,820
	Equalization Aid	10-3176	484,286	144,570	79,877
	Categorical Security Aid	10-3177	49,011	49,011	49,011
	Other State Aids	10-3XXX	224,213	184,875	29,112
	Total Revenues from State Sources		1,456,596	1,048,643	818,187
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	0	0	63,548
	Total Revenues from Federal Sources		0	0	63,548
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	316,907	396,726
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	111,452
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	70,615	0
	Withdrawal from Maintenance Reserve	10-310	0	32,900	0
	Adjustment for Prior Year Encumbrances		0	238,464	0
	Actual Revenues (Over)/Under Expenditures		284,923	0	0
General Fund Revenues	Total Operating Budget		8,696,858	8,823,457	8,703,508
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	29,809	5,000	5,000
	Scholarship Fund Revenue	20-1770	19	0	0
	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	31,828	5,000	5,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	227,792	361,536
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	8,988	0	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		15,648	227,792	361,536
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	46,259	31,653	31,000
	Title II	20-4451-4455	9,949	9,486	8,000
	Title IV	20-4471-4474	10,379	10,000	10,000
	IDEA Part B (Handicapped)	20-4420-4429	160,736	162,574	135,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,158	47,842	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	11,778	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	27,655	0
	ARP-ESSER	20-4540	218,164	48,729	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	Other	20-4XXX	62,338	47,262	40,000
	CRRSA Act-Mental Health Grant	20-4536	14,579	0	0
	Total Revenues from Federal Sources		549,562	436,979	224,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	199,318	90,384
Special Revenue Fund Revenues	Total Grants and Entitlements		592,175	869,089	680,920
All Fund Revenues	Total Revenues/Sources		9,289,033	9,692,546	9,384,428
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	199,318	90,384
	Total Revenues/Sources Net of Transfers		9,289,033	9,493,228	9,294,044

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,309,418	2,485,377	2,521,122
	Special Education-Instruction	11-2XX-100-XXX	786,331	721,096	675,835
	Basic Skills/Remedial-Instruction	11-230-100-XXX	282,683	212,880	280,949
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,360	0	18,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	53,316	0	0
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	45,078	22,271	39,620
	Undistributed Expenditures-Health Services	11-000-213-XXX	163,014	162,542	169,698
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	232,991	243,200	249,440
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	188,456	286,937	334,012
	Undistributed Expenditures-Guidance	11-000-218-XXX	60,287	65,394	68,144
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	409,970	418,986	388,860
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	4,049	6,800	27,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	103,370	104,716	102,360
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,086	2,500	2,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	277,063	290,658	298,754
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	211,356	209,853	217,373
	Undistributed Expenditures-Central Services	11-000-251-XXX	162,481	162,691	164,962
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	96,808	99,403	101,544
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	862,604	867,992	822,640
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	531,938	592,548	573,234
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,374,216	1,402,465	1,436,584
	Total Undistributed Expenditures		4,779,083	4,938,956	4,996,725
General Fund Current Expenses	Total General Current Expense		8,162,875	8,358,309	8,492,631
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	533,983	393,041	175,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		533,983	394,041	176,000

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	71,107	34,877
	General Fund Grand Total		8,696,858	8,823,457	8,703,508
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	202,548	232,928
	Support Services	20-218-200-XXX	0	189,404	218,992
	Facility Acquisition and Construction Services	20-218-400-XXX	0	35,158	0
	Total Preschool Education Aid	20-218-XXX-XXX	0	427,110	451,920
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	8,988	0	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	15,648	427,110	451,920
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	46,259	31,653	31,000
	Title II	20-XXX-XXX-XXX	9,949	9,486	8,000
	Title IV	20-XXX-XXX-XXX	10,379	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	160,736	162,574	135,000
	Other	20-XXX-XXX-XXX	62,338	47,262	40,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	14,579	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	218,164	48,729	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,158	47,842	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	11,778	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	27,655	0
	Total Federal Projects	20-XXX-XXX-XXX	549,562	436,979	224,000
Special Revenue Fund Expenses	Total Special Revenue Funds		592,175	869,089	680,920
All Fund Expenses	Total Expenditures/Appropriations		9,289,033	9,692,546	9,384,428

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	199,318	90,384
	Total Expenditures Net of Transfers		9,289,033	9,493,228	9,294,044

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	506,267	791,120	646,726	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,021,738	360,392	290,777	180,325
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	327,750	324,650	291,750	291,750
	Legal Reserve	0	0	0	0
	Unemployment Fund	150,877	150,877	150,877	150,877
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	9,321	14,215	14,215	14,215
	Scholarship Fund	2,350	2,319	2,319	2,319
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,155	\$19,627	\$19,485	\$19,554	\$19,439
Total Classroom Instruction	\$10,134	\$10,890	\$10,865	\$10,486	\$10,552
Classroom-Salaries and Benefits	\$9,723	\$10,549	\$10,481	\$10,070	\$9,970
Classroom-General Supplies and Textbooks	\$210	\$130	\$163	\$189	\$270
Classroom-Purchased Services	\$202	\$211	\$221	\$227	\$312
Total Support Services	\$4,070	\$3,870	\$4,117	\$4,401	\$4,421
Support Services-Salaries and Benefits	\$3,734	\$3,638	\$3,767	\$4,045	\$4,102
Total Administrative Costs	\$2,306	\$2,341	\$2,359	\$2,260	\$2,220
Administration Salaries and Benefits	\$2,031	\$1,994	\$1,987	\$1,875	\$1,858
Total Operations and Maintenance of Plant	\$2,553	\$2,417	\$2,051	\$2,323	\$2,104
Operations and Maintenance-Salaries and Benefits	\$837	\$900	\$976	\$924	\$839
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$14	\$17	\$0	\$0	\$53
Total Equipment Costs	\$34	\$0	\$0	\$86	\$0
Legal Costs	\$23	\$7	\$13	\$21	\$12
Employee Benefits as a percentage of salaries*	25.36%	25.45%	26.32%	25.98%	25.93%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared Curriculum Writer for Cluster	0
Insurance Coverages and Benefits	Property, Liability and Workers Comp Insurance provided by the School Alliance Insurance Fund (SAIF)	0
	Health Insurance - Public Employer Trust which is fully insured pool of about of over 100 NJ public employers for medical benefits	0
Municipal/Public Works	Washington Township Municipality for School Resource Officer and grass mowing and plowing	0
Purchasing	ESC of NJ and Hunterdon ESC for Supplies and Services	0
	ACES for Electric and Gas	0
Transportation Services, including Fuel	Coordinated Transportation with Warren Hills Regional Schools	0
	Coordinated Transportation with Sussex County Regional Cooperative for Spec Ed Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	7,200,147
	(D) Total School Levy	7,200,147
	(B) Estimated Net Taxable Valuation (as of 02/01/24)	687,255,500
	(H) Estimated Equalized Valuation (as of 02/01/24)	977,882,043
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0477
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0477
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7363
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7363

Employee Contract List for District

Name	Category	Measure
Jean Flynn	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,085
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Paid Holidays
	Total Allowances Amount	\$2,785
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement \$500 a day limit \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Carryover - 25 days @ \$588.79 for unused earned vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jean Flynn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Garcia	Job Title	Principal
	Job Title II	CST Coordinator
	Base Annual Salary Amount	\$124,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Paid Holidays

Employee Contract List for District

Name	Category	Measure
Jessica Garcia	Total Allowances Amount	\$9,082
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,084
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 a day up to 75 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No carryover-Max 21 days @\$480.18 a day for unused earned vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica McDonagh	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,838
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica McDonagh	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Paid Holidays
	Total Allowances Amount	\$4,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,603
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No carryover-Max 20 days @ \$380.15
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica McDonagh	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith T. Neuhs	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Paid Holidays
	Total Allowances Amount	\$4,334
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,272
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement \$500 a day limit \$15,000

Employee Contract List for District

Name	Category	Measure
Keith T. Neuhs	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 day caryover-Max 30 days@\$609.05 for unused earned vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Angeloni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$76,669
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Angeloni	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Paid Holidays
	Total Allowances Amount	\$425
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No carryover-15 days @\$294.95
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported