

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	820.0	806.0	778.0
On Roll Special Ed Full-Time	147.0	151.0	142.0
On Roll Subtotal	967.0	957.0	920.0
In Private School Placements	2.0	2.0	3.0
Sent to Other Districts Regular	38.0	25.0	58.0
Sent to Other Districts Special Ed	21.0	22.0	33.0
Received	2.0	4.0	0.0
In State Facilities	2.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,152,718	12,152,718	12,395,772
	Total Tax Levy	10-121x	12,152,718	12,152,718	12,395,772
	Total Tuition	10-1300	247,292	0	0
	Transportation Fees from Individuals	10-1410	1,915	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	7,200	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	161,645	2,600	60,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	50	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	57,582	0	0
	Total Revenues from Local Sources		12,628,402	12,155,338	12,455,792
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	343,882	415,922	498,120
	Extraordinary Aid	10-3131	98,644	0	0
	Categorical Special Education Aid	10-3132	756,476	1,045,702	1,414,337
	Equalization Aid	10-3176	5,495,607	5,495,607	4,830,773
	Categorical Security Aid	10-3177	261,412	354,613	349,259
	Other State Aids	10-3XXX	6,794	0	0
	Total Revenues from State Sources		6,962,815	7,311,844	7,092,489
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	66,263	50,200	7,938
	Total Revenues from Federal Sources		66,263	50,200	7,938
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,017,069	1,367,381
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,930,233
	Withdrawal from Maintenance Reserve	10-310	0	0	275,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	120,707	117,550
	Adjustment for Prior Year Encumbrances		0	91,240	0
	Actual Revenues (Over)/Under Expenditures		-1,450,894	0	0
General Fund Revenues	Total Operating Budget		18,206,586	20,746,398	24,246,383

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	30,123	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	519	16,000	0
	Total Revenues from Local Sources	20-1XXX	30,642	36,000	20,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,099,494	298,686
	Preschool Education Aid	20-3218	2,239,198	2,509,090	2,261,236
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	22,827	0	0
	Other Restricted Entitlements	20-32XX	310,134	301,833	185,796
	Total Revenues from State Sources		2,572,159	3,910,417	2,745,718
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	356,112	343,625	257,719
	Title II	20-4451-4455	40,750	53,008	39,756
	Title III	20-4491-4494	18,520	19,327	14,495
	Title IV	20-4471-4474	19,074	36,543	27,407
	IDEA Part B (Handicapped)	20-4420-4429	363,344	379,105	284,329
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	27,633	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,230	6,387	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,532	0	0
	ARP-ESSER	20-4540	369,328	54,419	0
	Other	20-4XXX	0	10,481	7,861
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	17,500	0	0
	ARP Homeless Children and Youth II Grant	20-4546	4,449	0	0
	Total Revenues from Federal Sources		1,241,472	902,895	631,567
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	114,288	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	211,610	281,790
Special Revenue Fund Revenues	Total Grants and Entitlements		3,955,096	5,060,922	3,679,075
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	266,576	264,560	262,415
	Interest on Investments	40-1510	50	10	10
	Miscellaneous	40-1XXX	50	10	10
	Total Revenues from Local Sources		266,626	264,570	262,425
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	137,335	136,293	135,210

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	40
	Total Local Repayment of Debt		403,961	400,863	397,675
	Actual Revenues (Over)/Under Expenditures		-36	0	0
Debt Service Fund Revenues	Total Repayment of Debt		403,925	400,863	397,675
All Fund Revenues	Total Revenues/Sources		22,565,607	26,208,183	28,323,133
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	114,288	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	211,610	281,790
	Total Revenues/Sources Net of Transfers		22,451,319	25,996,573	28,041,343

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,995,808	5,609,721	5,746,929
	Special Education-Instruction	11-2XX-100-XXX	1,367,579	1,534,282	1,481,966
	Basic Skills/Remedial-Instruction	11-230-100-XXX	44,229	36,562	35,559
	Bilingual Education-Instruction	11-240-100-XXX	193,475	247,350	257,688
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	57,589	68,500	77,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	43,586	47,385	58,850
	Before/After School Programs	11-421-XXX-XXX	0	21,347	0
	Summer School	11-422-XXX-XXX	0	31,200	37,000
	Community Services Programs/Operations	11-800-330-XXX	0	500	500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,673,030	2,030,447	2,394,924
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	67,330	123,092	80,976
	Undistributed Expenditures-Health Services	11-000-213-XXX	145,933	120,838	160,466
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	225,790	271,819	277,874
	Undistributed Expenditures—Other Support Services, Students—Extraordinary Services	11-000-217-XXX	493,426	540,837	682,823
	Undistributed Expenditures-Guidance	11-000-218-XXX	145,755	160,651	166,253
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	355,729	380,032	331,461
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	108,627	171,152	151,016
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	229,424	178,648	229,569
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,051	33,400	39,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	467,511	773,600	664,407
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	460,075	526,085	494,723
	Undistributed Expenditures-Central Services	11-000-251-XXX	361,911	489,806	417,252
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	26,541	41,985	49,025
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,070,423	1,616,954	1,805,976
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	676,696	958,726	948,230
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,878,223	3,312,891	3,337,966
	Total Undistributed Expenditures		9,397,475	11,730,963	12,232,741
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	10
General Fund Current Expenses	Total General Current Expense		16,099,741	19,327,820	19,928,543

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	40,002	30,000	67,555
	Facilities Acquisition and Construction Services	12-000-400-XXX	25,742	25,742	25,742
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	832,000	0	2,930,233
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		897,744	55,752	3,023,540
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,209,101	1,362,826	1,294,300
	General Fund Grand Total		18,206,586	20,746,398	24,246,383
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	519	16,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,182,191	1,715,281	1,302,339
	Support Services	20-218-200-XXX	1,171,295	1,773,045	1,537,373
	Facility Acquisition and Construction Services	20-218-400-XXX	0	331,868	2,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,353,486	3,820,194	2,841,712
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,310	18,666	14,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	24,383	29,217	21,913
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	55,178	49,682	37,262
	Nonpublic Nursing Services	20-XXX-XXX-XXX	42,579	47,450	35,588
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,903	17,885	13,414
	Nonpublic Security Aid	20-XXX-XXX-XXX	72,719	74,825	56,119
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	22,827	0	0
	Other	20-XXX-XXX-XXX	74,062	64,108	7,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,686,447	4,122,027	3,027,508
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	356,112	343,625	257,719
	Title II	20-XXX-XXX-XXX	40,750	53,008	39,756
	Title III	20-XXX-XXX-XXX	18,520	19,327	14,495
	Title IV	20-XXX-XXX-XXX	19,074	36,543	27,407
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	363,344	379,105	284,329
	Other	20-XXX-XXX-XXX	0	10,481	7,861
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	17,500	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	369,328	54,419	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	27,633	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,230	6,387	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,532	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	4,449	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,241,472	902,895	631,567
Special Revenue Fund Expenses	Total Special Revenue Funds		3,955,096	5,060,922	3,679,075
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	403,925	400,863	397,675
	Total Debt Service Funds		403,925	400,863	397,675
All Fund Expenses	Total Expenditures/Appropriations		22,565,607	26,208,183	28,323,133
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	114,288	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	211,610	281,790
	Total Expenditures Net of Transfers		22,451,319	25,996,573	28,041,343

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	395,576	469,570	469,570	413,103
	Repayment of Debt	4	40	40	0
Restricted for General Operating Budget	Capital Reserve	3,657,186	4,625,235	4,625,245	1,695,022
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	827,387	827,387	827,397	552,407
	Legal Reserve	1,879,197	2,327,983	1,310,914	0
	Unemployment Fund	113,352	153,093	153,093	153,093
	Tuition Reserve	244,452	238,257	117,550	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	38,045	41,510	41,510	41,510
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,676	\$17,304	\$22,164	\$21,603	\$22,157
Total Classroom Instruction	\$9,712	\$10,630	\$13,427	\$12,697	\$12,786
Classroom-Salaries and Benefits	\$9,305	\$10,217	\$12,637	\$11,822	\$12,113
Classroom-General Supplies and Textbooks	\$357	\$361	\$674	\$755	\$582
Classroom-Purchased Services	\$49	\$52	\$116	\$120	\$92
Total Support Services	\$3,111	\$3,378	\$4,273	\$4,195	\$4,379
Support Services-Salaries and Benefits	\$2,908	\$3,235	\$3,617	\$3,537	\$4,091
Total Administrative Costs	\$1,534	\$1,736	\$2,216	\$2,389	\$2,244
Administration Salaries and Benefits	\$1,216	\$1,365	\$1,428	\$1,563	\$1,530
Total Operations and Maintenance of Plant	\$1,117	\$1,282	\$1,883	\$1,973	\$2,346
Operations and Maintenance-Salaries and Benefits	\$426	\$540	\$829	\$806	\$1,079
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$104	\$137	\$167	\$163	\$199
Total Equipment Costs	\$213	\$43	\$118	\$399	\$81
Legal Costs	\$44	\$82	\$196	\$193	\$197
Employee Benefits as a percentage of salaries*	27.94%	29.55%	32.59%	31.27%	31.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared Service with Absecon City for Trash Removal	0
Purchasing	Member of Education Data Consortium	0
	Member of Education Services Commission of New Jersey	0
	Member of Hunterdon County Education Services Co-op	0
	Member of Camden County Educational Services Co-op	0
	Alliance for Competitive Energy Services for Natural Gas Utility	0
	Member of E-rate Program for Technology Purchase and Reimbursements	0
Transportation Services, including Fuel	Agreement with Atlantic County Utility Authority	0

Estimated Tax Rates

Municipality	Category	Amount
Absecon City	(A) General Fund School Levy	12,395,772
	(D) Total School Levy	12,658,187
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	727,055,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,059,538,473
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7049
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7410
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1699
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1947

Employee Contract List for District

Name	Category	Measure
Dr. Daniel J. Dooley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,332
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of Salary per diem capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation from Employment 50%per diwm
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Daniel J. Dooley	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Velluzzi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4

Employee Contract List for District

Name	Category	Measure
Julie Velluzzi	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,630
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years service/upon retirement 1/260 per diem unused days in excess of 75 but not exceeding 170 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per diem and prorated carryover days excluded from payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Gaskill	Job Title	Other
	Job Title II	Comptroller
	Base Annual Salary Amount	\$79,665
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$469
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,741
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years, upon retirment per diem rate of \$65 for unused sick days not to exceed 240
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Gaskill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Straka	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,506
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0

Employee Contract List for District

Name	Category	Measure
William Straka	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,244
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years service/upon retirement, \$75 per day unused days/maximum of 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported