

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	5,779.0	5,744.0	5,637.0
On Roll Special Ed Full-Time	887.0	937.0	874.0
On Roll Subtotal	6,666.0	6,681.0	6,511.0
In Private School Placements	14.0	15.0	15.0
Sent to Contracted Preschool		71.0	0.0
Sent to Other Districts Regular	26.0	24.0	88.0
Sent to Other Districts Special Ed	79.0	78.0	78.0
Received	167.0	163.0	166.0
In State Facilities	37.0	58.0	58.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	73,897,025	73,390,550	73,000,000
	Total Tax Levy	10-121x	73,897,025	73,390,550	73,000,000
	Total Tuition	10-1300	4,064,920	3,722,771	2,995,552
	Rents and Royalties	10-1910	7,110	81,475	81,475
	Unrestricted Miscellaneous Revenues	10-1XXX	1,826,206	150,000	300,000
	Interest Earned on Maintenance Reserve	10-1XXX	91,526	50,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,203,701	100,000	100,000
	Total Revenues from Local Sources		81,090,488	77,494,796	76,527,027
General Fund Revenues from State Sources	School Choice Aid	10-3116	68,673	64,108	57,554
	Categorical Transportation Aid	10-3121	1,390,702	1,390,702	1,573,229
	Extraordinary Aid	10-3131	1,267,044	0	0
	Categorical Special Education Aid	10-3132	5,620,334	5,620,334	7,561,742
	Equalization Aid	10-3176	97,365,115	106,780,549	119,159,790
	Categorical Security Aid	10-3177	3,248,102	3,248,102	2,960,546
	Adjustment Aid	10-3178	7,482,500	7,482,500	0
	Other State Aids	10-3XXX	20,029,575	15,000,000	5,000,000
	Total Revenues from State Sources		136,472,045	139,586,295	136,312,861
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	42,505	41,750	41,750
	Medicaid Reimbursement	10-4200	0	240,629	22,589
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	66,988	0	0
	Total Revenues from Federal Sources		109,493	282,379	64,339
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	19,102,846	26,815,568
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	20,595,510	49,273,046
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	1,000,000	1,000,000
	Other Financing Sources	10-5XXX	6,025,781	0	0
	Adjustment for Prior Year Encumbrances		0	16,304,933	0
	Actual Revenues (Over)/Under Expenditures		-64,399,390	0	0
General Fund Revenues	Total Operating Budget		159,298,417	274,366,759	289,992,841

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	277,300	0	0
	Scholarship Fund Revenue	20-1770	363	0	0
	Other Revenue from Local Sources	20-1XXX	32,555	22,100	0
	Total Revenues from Local Sources	20-1XXX	310,218	22,100	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	2,396,271	1,678,488	1,854,674
	Preschool Education Aid	20-3218	4,625,167	8,167,720	7,497,929
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	467,279	0
	Nonpublic Teacher Stem Grant	20-3212	6,486	18,830	0
	Other Restricted Entitlements	20-32XX	88,259	104,885	92,971
	Total Revenues from State Sources		7,116,183	10,437,202	9,445,574
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	6,613,804	8,786,329	6,267,416
	Title II	20-4451-4455	241,979	879,022	333,650
	Title III	20-4491-4494	223,665	399,144	213,312
	Title IV	20-4471-4474	477,590	517,869	414,913
	ARP-IDEA Preschool	20-4409	7,212	0	0
	ARP-IDEA Basic	20-4419	5,000	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,481,063	2,803,057	1,634,646
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	104,588	647,506	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	51,277	51,277	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	391,216	0
	Vocational Education	20-4430	73,786	89,873	76,392
	ARP-ESSER	20-4540	27,812,301	8,583,816	0
	CRRSA Act-ESSER II	20-4534	3,885,773	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	877,022	0	0
	Other	20-4XXX	378,111	13,355	0
	Total Revenues from Federal Sources		42,233,171	23,162,464	8,940,329

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	377,875	566,880
Special Revenue Fund Revenues	Total Grants and Entitlements		49,695,907	33,999,641	18,952,783
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,077,814	4,584,289	4,573,975
	Total Revenues from Local Sources		4,077,814	4,584,289	4,573,975
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	438,116	436,140	434,982
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,515,930	5,020,429	5,008,957
	Actual Revenues (Over)/Under Expenditures		520,761	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,036,691	5,020,429	5,008,957
All Fund Revenues	Total Revenues/Sources		214,031,015	313,386,829	313,954,581
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	377,875	566,880
	Total Revenues/Sources Net of Transfers		214,031,015	313,008,954	313,387,701

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	42,339,529	60,163,693	61,940,438
	Special Education-Instruction	11-2XX-100-XXX	12,302,553	13,709,552	14,437,004
	Basic Skills/Remedial-Instruction	11-230-100-XXX	3,133,688	3,414,101	3,472,371
	Bilingual Education-Instruction	11-240-100-XXX	4,048,851	4,428,660	4,394,728
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	192,760	651,708	636,925
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,115,013	933,815	926,335
	Before/After School Programs	11-421-XXX-XXX	19,205	74,821	38,821
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	325,724	877,799	1,190,914
	Community Services Programs/Operations	11-800-330-XXX	77,114	118,687	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,992,124	8,311,124	10,049,338
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	342,962	431,139	554,895
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,166,651	1,556,588	1,405,434
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,473,329	2,034,473	2,061,787
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,605,435	2,909,255	2,962,991
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,977,121	3,971,482	4,056,557
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,704,422	4,674,202	6,638,567
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,570,095	2,276,523	1,925,653
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,204	39,100	35,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,608,400	4,765,891	5,037,590
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,230,094	6,730,467	6,485,887
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,786,922	2,651,370	2,472,315
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	669,686	949,546	826,702
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	17,597,397	24,892,849	22,095,467
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,347,694	10,044,802	11,570,795
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	22,989,828	28,643,221	29,223,177
	Total Undistributed Expenditures		80,065,364	104,882,032	107,403,055
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50,000	50,000
General Fund Current Expenses	Total General Current Expense		143,619,801	189,304,868	194,490,591

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,609,367	5,950,568	2,106,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,203,569	66,846,549	82,273,597
	Interest Deposit to Capital Reserve	10-604	0	100,000	100,000
	Total Capital Outlay		3,812,936	72,897,117	84,480,097
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,865,680	12,164,774	11,022,153
	General Fund Grand Total		159,298,417	274,366,759	289,992,841
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	32,555	22,100	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,369,515	5,943,790	5,327,063
	Support Services	20-218-200-XXX	2,651,923	4,257,793	4,592,420
	Facility Acquisition and Construction Services	20-218-400-XXX	0	22,500	0
	Total Preschool Education Aid	20-218-XXX-XXX	7,021,438	10,224,083	9,919,483
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	3,989	3,989
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	75,575	53,960	53,960
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	5,070	5,070
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,360	10,140	10,140
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,324	3,822	3,822
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	27,904	15,990
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	6,486	18,830	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	467,279	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,116,183	10,815,077	10,012,454
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	6,613,804	8,786,329	6,267,416
	Title II	20-XXX-XXX-XXX	241,979	879,022	333,650
	Title III	20-XXX-XXX-XXX	223,665	399,144	213,312
	Title IV	20-XXX-XXX-XXX	477,590	517,869	414,913
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,481,063	2,803,057	1,634,646
	Vocational Education	20-XXX-XXX-XXX	73,786	89,873	76,392
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	5,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	7,212	0	0
	Other	20-XXX-XXX-XXX	378,111	13,355	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,885,773	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	877,022	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	27,812,301	8,583,816	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	104,588	647,506	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	51,277	51,277	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	391,216	0
	Total Federal Projects	20-XXX-XXX-XXX	42,233,171	23,162,464	8,940,329
Special Revenue Fund Expenses	Total Special Revenue Funds		49,695,907	33,999,641	18,952,783
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,036,691	5,020,429	5,008,957
	Total Debt Service Funds		5,036,691	5,020,429	5,008,957
All Fund Expenses	Total Expenditures/Appropriations		214,031,015	313,386,829	313,954,581
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	377,875	566,880
	Total Expenditures Net of Transfers		214,031,015	313,008,954	313,387,701

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	7,081,197	4,757,587	5,161,237	5,161,237
	Repayment of Debt	520,761	0	0	0
Restricted for General Operating Budget	Capital Reserve	100,373,040	131,576,741	131,676,741	82,503,695
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	8,002,000	13,093,526	13,143,526	13,193,526
	Legal Reserve	29,377,846	45,918,414	26,815,568	0
	Unemployment Fund	2,577,631	2,735,040	2,735,040	2,735,040
	Tuition Reserve	2,000,000	2,000,000	1,000,000	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	214,205	177,507	177,507	177,507
	Scholarship Fund	44,452	44,815	44,815	44,815
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,198	\$21,641	\$28,029	\$28,290	\$29,276
Total Classroom Instruction	\$14,434	\$13,195	\$17,443	\$17,208	\$18,082
Classroom-Salaries and Benefits	\$13,004	\$12,003	\$14,186	\$13,940	\$14,429
Classroom-General Supplies and Textbooks	\$410	\$416	\$859	\$1,012	\$1,190
Classroom-Purchased Services	\$1,020	\$776	\$2,398	\$2,256	\$2,463
Total Support Services	\$2,142	\$2,785	\$3,830	\$3,765	\$4,237
Support Services-Salaries and Benefits	\$1,870	\$2,447	\$2,851	\$2,759	\$3,159
Total Administrative Costs	\$1,780	\$2,262	\$2,560	\$2,627	\$2,596
Administration Salaries and Benefits	\$1,310	\$1,722	\$1,852	\$1,820	\$1,872
Total Operations and Maintenance of Plant	\$2,643	\$3,132	\$3,829	\$4,345	\$4,027
Operations and Maintenance-Salaries and Benefits	\$1,134	\$1,524	\$1,784	\$1,753	\$1,834
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$180	\$234	\$304	\$295	\$299
Total Equipment Costs	\$312	\$256	\$273	\$944	\$343
Legal Costs	\$116	\$130	\$128	\$126	\$132
Employee Benefits as a percentage of salaries*	26.13%	27.68%	30.86%	30.53%	30.89%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SEHBP	0
	NJSIG	0
Municipal/Public Works	SANITATION-ATLANTIC CITY MUNICIPALITY	0
Others	CITY OF ATLANTIC CITY MOU AGREEMENT FOR SHARED SERVICE WITH POLICE OFFICERS	0
Professional Staff Development	ETTC	0
Purchasing	ED-DATA	0
	MIDDLESEX REGIONAL CO-OP	0
	NJESC	0
	STATE CONTRACT VENDORS	0
	CAMDEN COUNTY EDUCATION COMMISSION SERVICES	0
Staffing - Other	ESS SUBSTITUTING STAFFING	0
Transportation Services, including Fuel	CITY OF ATLANTIC CITY FUEL	0

Estimated Tax Rates

Municipality	Category	Amount
Atlantic City City	(A) General Fund School Levy	73,195,275
	(D) Total School Levy	32,769,250
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,406,105,063
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,702,839,432
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.0421
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3619
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9767
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8850

Employee Contract List for District

Name	Category	Measure
BYNGS ATIYA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$95,504
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,478
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,003
	Contractual Post-Employment Benefit Description of Payout of Sick days	130.5 DAYS @ \$85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 DAYS @ 404
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BYNGS ATIYA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
HYMAN LAKETIA	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$193,084
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
HYMAN LAKETIA	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,262
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	34 DAYS @743
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES JEFFREY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$81,639
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES JEFFREY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,905
	Contractual Post-Employment Benefit Description of Payout of Sick days	29 DAYS @ \$85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 DAYS @ 340
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES JEFFREY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kurt Austin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$131,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$3,548
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	120.5 DAYS @ \$85

Employee Contract List for District

Name	Category	Measure
Kurt Austin	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 DAYS @ 562
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LUPTON MICHELLE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$103,941
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
LUPTON MICHELLE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$3,548
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,874
	Contractual Post-Employment Benefit Description of Payout of Sick days	141.5 DAYS @ \$85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	39 DAYS @ \$714
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MORRIS CAROLE	Job Title	State Fiscal Monitor
	Job Title II	N/A
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	120
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MORRIS CAROLE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RICKETTS CELESTE	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$185,591
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
RICKETTS CELESTE	Total Allowances Amount	\$990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,055
	Contractual Post-Employment Benefit Description of Payout of Sick days	11.5 DAYS @714
	Contractual Post-Employment Benefit Description of Payout of Vacation days	39 DAYS @ 714
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SMALL LA'QUETTA	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$226,147
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SMALL LA'QUETTA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,440
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23.5 DAYS @ 870
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
SMALL LA'QUETTA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VALLADARES MARK	Job Title	Other
	Job Title II	N/A
	Base Annual Salary Amount	\$83,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$6,722
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	31.5 DAYS @ \$85

Employee Contract List for District

Name	Category	Measure
VALLADARES MARK	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 DAYS @ 377
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WALLACE KIM	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$83,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
WALLACE KIM	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,753
	Total Stipends Amount	\$8,750
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,110
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX BAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	36 DAYS @ \$392
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
WILSON REGINA	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$110,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$2,391
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,504
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24.5 DAYS @ \$470
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
WILSON REGINA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported