

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,669.0	1,693.0	1,957.0
On Roll Special Ed Full-Time	154.0	159.0	75.0
On Roll Subtotal	1,823.0	1,852.0	2,032.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	4,059,626	4,059,626	4,059,626
	Total Tax Levy	10-121x		4,059,626	4,059,626
	Tuition from Local Education Authorities	10-1310	5,507,840	4,267,125	7,553,034
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	406,181	0	0
	Other Tuition	10-1320-1340	149,620	225,000	190,000
	Rents and Royalties	10-1910	13,701	8,000	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	409,154	200,000	340,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	125	125
	Interest Earned on Capital Reserve Funds	10-1XXX	0	450	450
	Other Restricted Miscellaneous Revenues	10-1XXX	73,038	17,500	16,000
	Total Revenues from Local Sources			10,619,160	8,777,826
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,417,691	2,091,403	1,290,371
	Equalization Aid	10-3176	19,988,283	19,988,283	20,066,244
	Categorical Security Aid	10-3177	601,522	734,026	772,686
	Total Revenues from State Sources		22,007,496	22,813,712	22,129,301
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	15,905	293
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	20,735	0	0
	Total Revenues from Federal Sources		20,735	15,905	293
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,371,781	3,035,063
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,500,000	2,500,000
	Withdrawal from Maintenance Reserve	10-310	0	600,000	600,000
	Adjustment for Prior Year Encumbrances		0	222,301	0
	Actual Revenues (Over)/Under Expenditures		-324,252	0	0
General Fund Revenues	Total Operating Budget		32,323,139	37,301,525	40,431,892
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	437,495	140,000	140,000
	Scholarship Fund Revenue	20-1770	1,735	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	78,032	86,799	0
	Total Revenues from Local Sources	20-1XXX	517,262	227,799	141,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	47,810	0
	Other Restricted Entitlements	20-32XX	151,657	94,699	71,025
	Total Revenues from State Sources		151,657	142,509	71,025
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	922,350	928,654	696,490
	Title II	20-4451-4455	55,840	42,058	31,544
	IDEA Part B (Handicapped)	20-4420-4429	364,801	366,190	274,642
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	9,084	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,437	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	439	0	0
	Vocational Education	20-4430	349,315	341,929	256,447
	ARP-ESSER	20-4540	2,773,507	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,884	0	0
	Total Revenues from Federal Sources		4,493,657	1,678,831	1,259,123
Special Revenue Fund Revenues	Total Grants and Entitlements		5,124,234	2,049,139	1,471,148
All Fund Revenues	Total Revenues/Sources		37,447,373	39,350,664	41,903,040
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,447,373	39,350,664	41,903,040

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,038,029	7,959,673	8,722,021
	Special Education-Instruction	11-2XX-100-XXX	79,606	112,845	135,521
	Vocational Programs	11-3XX-100-XXX	4,265,155	4,562,763	4,872,110
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	142,471	172,520	172,820
	School-Sponsored Athletics-Instruction	11-402-100-XXX	607,425	788,649	783,374
	Other Instructional Programs-Instruction	11-4XX-100-XXX	98,004	191,642	184,132
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	288,049	312,615	315,715
	Undistributed Expenditures-Guidance	11-000-218-XXX	956,862	1,146,040	1,239,159
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	351,556	419,933	428,620
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	795,490	889,869	926,491
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	130,951	176,459	179,548
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,288	40,000	40,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	842,058	1,049,995	1,018,783
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	847,505	1,024,029	1,116,636
	Undistributed Expenditures-Central Services	11-000-251-XXX	491,843	555,989	633,943
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	599,552	641,712	705,071
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,274,418	4,947,689	5,916,722
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	872,992	1,046,715	975,561
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,592,397	8,447,118	9,161,388
	Total Undistributed Expenditures			18,060,961	20,698,163
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	125	125
General Fund Current Expenses	Total General Current Expense		31,291,651	34,486,380	37,527,740
Capital Outlay	Equipment	12-XXX-XXX-730	575,976	0	172,902
	Facilities Acquisition and Construction Services	12-000-400-XXX	225,564	2,506,442	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	2,500,000
	Interest Deposit to Capital Reserve	10-604	0	450	450
	Total Capital Outlay			801,540	2,506,892

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	109,408	129,100	129,100
	Vocational Evening-Local-Support Services	13-629-200-XXX	104,340	179,153	101,700
	Total Vocational Evening-Local	13-629-X00-XXX	213,748	308,253	230,800
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	229,948	308,253	230,800
General Fund Expenses and Transfers	General Fund Grand Total		32,323,139	37,301,525	40,431,892
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	78,032	86,799	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	93,141	94,699	71,025
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	47,810	0
	Other	20-XXX-XXX-XXX	58,516	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	151,657	142,509	71,025
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	922,350	928,654	696,490
	Title II	20-XXX-XXX-XXX	55,840	42,058	31,544
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	364,801	366,190	274,642
	Vocational Education	20-XXX-XXX-XXX	349,315	341,929	256,447
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,884	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,773,507	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	9,084	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,437	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	439	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,493,657	1,678,831	1,259,123
Special Revenue Fund Expenses	Total Special Revenue Funds		5,124,234	2,049,139	1,471,148
All Fund Expenses	Total Expenditures/Appropriations		37,447,373	39,350,664	41,903,040
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,447,373	39,350,664	41,903,040

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,751,656	2,317,925	1,939,388	1,939,388
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	9,812,882	8,754,181	6,254,631	3,755,081
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,551,301	1,801,426	1,201,551	601,676
	Legal Reserve	4,273,783	5,028,307	3,035,063	0
	Unemployment Fund	216,328	216,328	241,328	266,328
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0			
Restricted for Special Revenue Fund	Student Activity Fund	150,490	187,697	187,697	187,697
	Scholarship Fund	2,789	3,924	3,924	3,924
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,564	\$17,174	\$18,007	\$18,056	\$17,988
Total Classroom Instruction	\$8,307	\$9,337	\$9,702	\$9,683	\$9,569
Classroom-Salaries and Benefits	\$7,926	\$8,540	\$9,244	\$9,170	\$8,902
Classroom-General Supplies and Textbooks	\$258	\$681	\$292	\$299	\$469
Classroom-Purchased Services	\$123	\$115	\$166	\$214	\$198
Total Support Services	\$1,882	\$1,918	\$2,216	\$2,206	\$2,128
Support Services-Salaries and Benefits	\$1,729	\$1,769	\$1,989	\$1,977	\$1,922
Total Administrative Costs	\$1,820	\$1,982	\$2,237	\$2,267	\$2,227
Administration Salaries and Benefits	\$1,457	\$1,536	\$1,674	\$1,664	\$1,692
Total Operations and Maintenance of Plant	\$2,999	\$3,361	\$3,136	\$3,161	\$3,400
Operations and Maintenance-Salaries and Benefits	\$1,417	\$1,433	\$1,638	\$1,628	\$1,599
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$523	\$537	\$639	\$663	\$610
Total Equipment Costs	\$69	\$325	\$0	\$0	\$85
Legal Costs	\$20	\$25	\$38	\$38	\$35
Employee Benefits as a percentage of salaries*	38.45%	36.73%	43.34%	42.98%	44.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator	50,000
	Shared Human Resources Director	40,000
Custodial and Maintenance Services	Shared contracts and ground equipment	0
	Shared Facilities Director	50,000
	Shared Warehouse Coordinator	40,000
Food Services	Shared Food Services Director	40,000
Insurance Coverages and Benefits	Members of NJSIG and CAIP Insurance Funds	0
Others	Shared Athletics Facilities	0
	Shared Professional Services: Solicitor, Physician, Labor Attorney, Architect	0
Professional Staff Development	Members of ETTC SRI for Professional Development	0
Purchasing	Members of: Atlantic County Co-Op, Camden ESC, ESCNJ, Union County Co-Op, Hunterdon ESC, Ed-Data, Garden State Co-Op	0
Special Education Services	Itinerant Services Provided by Special Services	10,000
Superintendent and Assistant Sup.	Shared Superintendent	75,000
Technology Services	Shared IT Director	50,000
Transportation Services, including Fuel	County Fuel Purchasing Co-Op	0
	Shared Transportation Coordinator and Mechanic staff	30,000

Employee Contract List for District

Name	Category	Measure
BERMUDEZ, JEREMIAH	Job Title	Information Technology
	Job Title II	IT DIRECTOR
	Base Annual Salary Amount	\$113,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	IT DIRECTOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,588
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DIEM NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 44 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
BERMUDEZ, JEREMIAH	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BROWN, NICHOLAS	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	BUSINESS ADMINISTRATOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BROWN, NICHOLAS	Total Allowances Amount	\$5,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,831
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$185 PER DIEM, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
GOLDEN, DAWN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR DIRECTOR
	Base Annual Salary Amount	\$101,048
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125

Employee Contract List for District

Name	Category	Measure
GOLDEN, DAWN	Job Title Other District	HR DIRECTOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,599
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DIEM NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE NTE 44 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
GOLDEN, DAWN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GUENTHER, PHILIP	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,245
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	SUPERINTENDENT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$92,355
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 100 DAYS @ PER DIEM RATE, NTE \$50,000	

Employee Contract List for District

Name	Category	Measure
GUENTHER, PHILIP	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PACULA, HEIDI	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,680
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
PACULA, HEIDI	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,448
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DIEM NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 44 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SHARED SERVICE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF FACILITIES
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	DIRECTOR OF FACILITIES
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	SHARED SERVICE AGREEMENT 50%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SHARED SERVICE AGREEMENT 50%
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
SHARED SERVICE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICE AGREEMENT 50%
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported