

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Special Ed Full-Time	317.0	341.0	360.0
On Roll Subtotal	317.0	341.0	360.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	2,070,597	2,070,597	2,070,597
	Total Tax Levy	10-121x		2,070,597	2,070,597
	Tuition from Local Education Authorities	10-1310	14,343,205	11,965,068	14,028,663
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	-459,920	0	0
	Other Tuition	10-1320-1340	837,241	500,000	907,500
	Non-Resident Fees	10-1350	0	237,500	456,000
	Rents and Royalties	10-1910	31,740	72,640	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	289,405	280,000	75,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	200	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	111,389	50,000	50,000
	Total Revenues from Local Sources		17,223,957	15,176,105	17,663,060
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	154,530	0	0
	Total Revenues from Federal Sources		154,530	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,060,000	360,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	750,000	990,000
	Withdrawal from Maintenance Reserve	10-310	0	400,000	100,000
	Adjustment for Prior Year Encumbrances		0	280,688	0
	Actual Revenues (Over)/Under Expenditures		-691,250	0	0
General Fund Revenues	Total Operating Budget		16,687,237	17,666,793	19,113,060
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	9,281	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	40,520	45,000	23,000
	Total Revenues from Local Sources	20-1XXX	49,801	50,000	28,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	7,389	7,121	0
	Total Revenues from State Sources		7,389	7,121	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title VI	20-4417-4418	0	53,161	0
	ARP-ESSER	20-4540	144,334	0	0
	Other	20-4XXX	38	51,000	31,000
	Total Revenues from Federal Sources		144,372	104,161	31,000
Special Revenue Fund Revenues	Total Grants and Entitlements		209,524	161,282	59,000
All Fund Revenues	Total Revenues/Sources		16,896,761	17,828,075	19,172,060
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,896,761	17,828,075	19,172,060

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	5,741,691	6,165,151	6,763,298
	Other Instructional Programs-Instruction	11-4XX-100-XXX	455,231	496,959	522,417
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	285,452	304,067	361,429
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,373,890	1,611,235	1,794,684
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	64,611	90,366	93,981
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	690,011	722,466	751,329
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	18,182	8,250	11,250
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	4,348	500	500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,821	4,500	43,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	469,027	548,480	468,030
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	414,675	435,412	453,511
	Undistributed Expenditures-Central Services	11-000-251-XXX	482,562	439,886	450,190
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	220,285	200,167	203,786
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,167,614	2,039,508	2,083,309
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,197	13,000	33,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,670,180	3,796,546	4,048,546
	Undistributed Expenditures-Food Services	11-000-310-930	40,000	40,000	40,000
	Total Undistributed Expenditures		9,924,855	10,254,383	10,837,045
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	100	100	100
General Fund Current Expenses	Total General Current Expense		16,121,877	16,916,593	18,122,860
Capital Outlay	Equipment	12-XXX-XXX-730	152,407	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	412,753	750,000	990,000
	Interest Deposit to Capital Reserve	10-604	200	200	200
	Total Capital Outlay		565,360	750,200	990,200
General Fund Expenses and Transfers	General Fund Grand Total		16,687,237	17,666,793	19,113,060
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,520	45,000	23,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	7,389	7,121	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,389	7,121	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Title VI	20-XXX-XXX-XXX	0	53,161	0
	Other	20-XXX-XXX-XXX	38	51,000	31,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	144,334	0	0
	Total Federal Projects	20-XXX-XXX-XXX	144,372	104,161	31,000
Special Revenue Fund Expenses	Total Special Revenue Funds		209,524	161,282	59,000
All Fund Expenses	Total Expenditures/Appropriations		16,896,761	17,828,075	19,172,060
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,896,761	17,828,075	19,172,060

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,811,025	2,742,366	1,682,366	1,322,366
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	5,718,068	5,232,955	4,483,155	3,493,355
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	956,271	1,056,371	656,471	556,571
	Legal Reserve	0	0	0	0
	Unemployment Fund	131,624	118,884	118,884	118,884
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	50,706	42,744	42,744	42,744
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$45,919	\$49,188	\$48,747	\$49,570	\$50,249
Total Classroom Instruction	\$22,615	\$25,358	\$25,571	\$26,024	\$26,809
Classroom-Salaries and Benefits	\$21,069	\$23,443	\$24,295	\$24,565	\$25,112
Classroom-General Supplies and Textbooks	\$462	\$510	\$189	\$298	\$535
Classroom-Purchased Services	\$1,085	\$1,405	\$1,087	\$1,161	\$1,162
Total Support Services	\$10,051	\$10,205	\$10,841	\$10,798	\$11,334
Support Services-Salaries and Benefits	\$9,568	\$9,862	\$10,503	\$10,445	\$10,864
Total Administrative Costs	\$5,786	\$5,960	\$5,443	\$5,756	\$5,341
Administration Salaries and Benefits	\$4,071	\$4,067	\$3,743	\$3,763	\$3,684
Total Operations and Maintenance of Plant	\$7,337	\$7,536	\$6,760	\$6,861	\$6,641
Operations and Maintenance-Salaries and Benefits	\$3,618	\$3,346	\$3,312	\$3,331	\$3,263
Board Contribution to Food Services	\$128	\$122	\$117	\$117	\$111
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$560	\$465	\$0	\$0	\$0
Legal Costs	\$119	\$162	\$177	\$177	\$168
Employee Benefits as a percentage of salaries*	37.69%	37.91%	35.53%	35.88%	35.44%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Human Resource Director w/ACIT	80,000
	Shared Business Administrator w/ACIT	100,000
Custodial and Maintenance Services	Shared Contracts and Grounds Equipment w/ACIT	0
	Shared Facilities Director w/ACIT	60,000
	Shared Warehouse Coordinator w/ACIT	25,000
Food Services	Shared Food Service Director w/ACIT	50,000
Insurance Coverages and Benefits	Participants in SHBP, Members of NJSIG & CAIP Insurance Funds	0
Others	Shared Athletic Fields w/ACIT	0
	Shared Professional Service Contracts w/ACIT for Solicitor, School Physician, Labor Attorney, Architect of Record	0
Professional Staff Development	Susan Palaia Atlantic County Special Services 4805 Nawakwa Blvd Mays Landing, NJ 08330 Staff trainng and workshops provided at no cost through NJSIG and Safe Schools	0
Purchasing	Members of the following Cooperatives: Atlantic County, ESCNJ, Garden State, Ed-Data, Hunterdon & Camden County	0
Special Education Services	Itinerant Services provided to other school districts	0
Superintendent and Assistant Sup.	Shared Superintendent w/ACIT	125,000
Technology Services	Shared IT Director, Contracts and Services w/ACIT	0
Transportation Services, including Fuel	Contract for Purchasing Fuel w/County of Atlantic	0
	Coordination of Transportation Services and maintenance of Bus Fleet provided to ACIT	0

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$92,472
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,025
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,422
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,412
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 Days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Wagner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$118,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Wagner	Total Allowances Amount	\$1,665
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,232
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 Days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erin Lichtenwalner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Instruction & Prgram Dire
	Base Annual Salary Amount	\$150,438
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Lichtenwalner	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,508
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,581
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 44 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Lichtenwalner	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Superintendent
	Job Title II	Business Administrator
	Job Title II	IT Director
	Job Title II	HR Director
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	01
	Shared County	01
	Shared County	01
	Shared County	01
	Shared District	0120

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Shared District	0120
	Shared District	0120
	Shared District	0120
	Job Title Other District	Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	IT Director
	Job Title Other District	HR Director
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	Y
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/24
	Beginning Date of Contract	07/01/24
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	End Date of Contract	06/30/25
	End Date of Contract	06/30/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement 30%
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement 30%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Annual fee by ACSSSD
	Additional Comment 1	Shared Service Agreement 30%
	Additional Comment 1	Shared Service Agreement 30%
	Additional Comment 1	Shared Service Stipend
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported