

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	342.0	332.0	332.0
On Roll Special Ed Full-Time	55.0	57.0	57.0
On Roll Subtotal	397.0	389.0	389.0
In Private School Placements	2.0	1.0	1.0
Sent to Other Districts Regular	22.0	15.0	15.0
Sent to Other Districts Special Ed	8.0	8.0	12.0
Received	2.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,888,114	15,888,114	15,888,114
	Total Tax Levy	10-121x	15,888,114	15,888,114	15,888,114
	Total Tuition	10-1300	98,275	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	459,143	5,000	5,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	21,810	0	0
	Total Revenues from Local Sources		16,467,342	15,893,314	15,893,314
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	496,944	496,944	286,830
	Extraordinary Aid	10-3131	237,045	0	0
	Categorical Special Education Aid	10-3132	151,325	51,635	415,998
	Categorical Security Aid	10-3177	196,809	196,809	87,282
	Other State Aids	10-3XXX	21,385	44,861	0
	Total Revenues from State Sources		1,103,508	790,249	790,110
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,142,467	1,103,146
	Withdrawal from Capital Reserve for Local Share	10-307	0	500,150	0
	Withdrawal from Maintenance Reserve	10-310	0	0	250,000
	Adjustment for Prior Year Encumbrances		0	3,873	0
	Actual Revenues (Over)/Under Expenditures		491,168	0	0
General Fund Revenues	Total Operating Budget		18,062,018	18,330,053	18,036,570
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	22,470	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	4,300	750	0
	Total Revenues from Local Sources	20-1XXX	26,770	10,750	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	942,876	1,058,050	1,095,850
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	9,247	0	0
	Total Revenues from State Sources		952,123	1,058,050	1,095,850

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	231,166	200,206	160,165
	Title II	20-4451-4455	22,621	17,251	13,801
	Title IV	20-4471-4474	21,873	15,687	12,550
	IDEA Part B (Handicapped)	20-4420-4429	199,569	195,532	156,425
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	35,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,439	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	38,012	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	42,000	0	0
	ARP-ESSER	20-4540	499,690	0	0
	ARP Homeless Children and Youth II Grant	20-4546	7,455	0	0
	Total Revenues from Federal Sources		1,106,825	428,676	342,941
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	41,510	0	40,682
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	57,144	75,575	78,275
Special Revenue Fund Revenues	Total Grants and Entitlements		2,186,541	1,573,051	1,567,748
All Fund Revenues	Total Revenues/Sources		20,248,559	19,903,104	19,604,318
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	41,510	0	40,682
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	57,144	75,575	78,275
	Total Revenues/Sources Net of Transfers		20,149,905	19,827,529	19,485,361

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,003,017	4,262,826	4,284,030
	Special Education-Instruction	11-2XX-100-XXX	1,214,385	1,288,704	1,336,280
	Basic Skills/Remedial-Instruction	11-230-100-XXX	210,919	295,649	305,822
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	97,185	91,440	94,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	57,393	82,217	82,000
	Before/After School Programs	11-421-XXX-XXX	9,010	7,800	7,500
	Summer School	11-422-XXX-XXX	31,671	58,000	60,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,007,394	976,557	1,057,007
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	84,468	89,056	92,493
	Undistributed Expenditures-Health Services	11-000-213-XXX	153,019	154,526	161,167
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	216,432	252,580	261,712
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	288,335	298,185	302,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	168,319	180,803	187,822
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	510,934	543,512	485,265
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	167,726	190,162	196,750
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	130,172	179,500	185,425
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	38,578	100,500	104,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	304,316	361,886	360,730
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	145,360	157,224	158,270
	Undistributed Expenditures-Central Services	11-000-251-XXX	213,556	221,984	214,955
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	34,173	42,000	42,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,667,660	1,983,737	1,955,910
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	894,313	1,116,638	1,103,298
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,010,536	3,566,100	3,838,082
	Total Undistributed Expenditures		9,035,291	10,414,950	10,706,886
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		14,658,871	16,501,686	16,877,518

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	52,276	62,400	91,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,554,477	979,602	467,452
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		2,606,753	1,042,102	559,052
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	796,394	786,265	600,000
	General Fund Grand Total		18,062,018	18,330,053	18,036,570
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,300	750	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	589,925	619,803	641,815
	Support Services	20-218-200-XXX	451,605	490,622	572,992
	Facility Acquisition and Construction Services	20-218-400-XXX	0	23,200	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,041,530	1,133,625	1,214,807
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	9,247	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,050,777	1,133,625	1,214,807
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	231,166	200,206	160,165
	Title II	20-XXX-XXX-XXX	22,621	17,251	13,801
	Title IV	20-XXX-XXX-XXX	21,873	15,687	12,550
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	199,569	195,532	156,425
	ARP-ESSER Grant Program	20-487-xxx-xxx	499,690	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	35,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,439	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	38,012	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	42,000	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	7,455	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,106,825	428,676	342,941
Special Revenue Fund Expenses	Total Special Revenue Funds		2,186,541	1,573,051	1,567,748
All Fund Expenses	Total Expenditures/Appropriations		20,248,559	19,903,104	19,604,318

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	41,510	0	40,682
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	57,144	75,575	78,275
	Total Expenditures Net of Transfers		20,149,905	19,827,529	19,485,361

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	920,271	662,137	369,670	366,524
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,766,250	6,807,613	6,557,563	6,557,663
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,249,269	1,099,000	1,099,050	849,100
	Legal Reserve	2,267,343	2,200,000	1,100,000	0
	Unemployment Fund	330,640	349,452	349,452	349,452
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	200,000	200,050	200,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	21,734	19,565	19,565	19,565
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$34,592	\$36,156	\$40,112	\$40,640	\$41,613
Total Classroom Instruction	\$21,147	\$21,562	\$23,595	\$23,770	\$24,556
Classroom-Salaries and Benefits	\$20,367	\$20,975	\$22,206	\$22,366	\$23,198
Classroom-General Supplies and Textbooks	\$537	\$479	\$1,067	\$1,078	\$1,032
Classroom-Purchased Services	\$243	\$108	\$322	\$326	\$326
Total Support Services	\$5,654	\$6,464	\$7,244	\$7,372	\$7,554
Support Services-Salaries and Benefits	\$4,619	\$5,003	\$5,391	\$5,505	\$5,831
Total Administrative Costs	\$2,338	\$2,324	\$2,504	\$2,652	\$2,649
Administration Salaries and Benefits	\$1,799	\$1,738	\$1,810	\$1,950	\$1,900
Total Operations and Maintenance of Plant	\$4,999	\$5,229	\$6,138	\$6,210	\$6,183
Operations and Maintenance-Salaries and Benefits	\$2,647	\$2,976	\$3,206	\$3,265	\$3,244
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$434	\$536	\$611	\$617	\$642
Total Equipment Costs	\$88	\$138	\$223	\$225	\$241
Legal Costs	\$23	\$17	\$65	\$59	\$63
Employee Benefits as a percentage of salaries*	35.17%	38.52%	44.04%	43.48%	46.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District contracts with several local districts for transportation jointures for charter, choice, and out-of-district placements	0
Insurance Coverages and Benefits	District is a member of Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBOJIF)	0
Municipal/Public Works	City of Brigantine provides landscaping services, snow removal, and vehicle maintenance for the District	0
Professional Staff Development	District receives professional development through ACCASBOJIF	0
	District is a member of Stockton University Southern Regional Institute/Educational Technology Training Center (SRI/ETTC) for professional development	0
Purchasing	District participates in Educational Data Services for cooperative purchases of supplies, equipment, and services	0
	District participates in Education Services Commission of New Jersey for cooperative purchases of supplies, equipment, and services	0
	District uses New Jersey State contracts for the purchase of supplies, equipment, and services	0
	District participates in Alliance for Competitive Energy Services (ACES) for the purchase of electric and natural gas	0
Transportation Services, including Fuel	District contracts with several local districts for transportation jointures for charter, choice, and out-of-district placements	0

Estimated Tax Rates

Municipality	Category	Amount
Brigantine City	(A) General Fund School Levy	15,888,114
	(D) Total School Levy	15,888,114
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,495,385,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	6,290,058,665
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4545
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4545
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2526
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2526

Employee Contract List for District

Name	Category	Measure
Fountas, Nicholas	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,595
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,653
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Fountas, Nicholas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glick, Lisa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$142,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Glick, Lisa	Total Allowances Amount	\$1,595
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,301
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Higginbotham, Keith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Higginbotham, Keith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,289
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Higginbotham, Keith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Houdart, Jonathan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,155
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,024
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate x days x 0.15 / \$15,000 cap

Employee Contract List for District

Name	Category	Measure
Houdart, Jonathan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robb, Michael	Job Title	Other
	Job Title II	Maintenance/HVAC
	Base Annual Salary Amount	\$87,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18

Employee Contract List for District

Name	Category	Measure
Robb, Michael	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$94
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robbins, Glenn	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,417
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robbins, Glenn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sheplin, Chloe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$120,707
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sheplin, Chloe	Total Allowances Amount	\$1,595
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported