

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	312.0	319.0	333.0
On Roll Special Ed Full-Time	61.0	56.0	61.0
On Roll Subtotal	373.0	375.0	394.0
In Private School Placements	3.0	6.0	4.0
Sent to Other Districts Regular	34.0	40.0	39.0
Sent to Other Districts Special Ed	21.0	24.0	15.0
Received	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,890,128	1,927,828	2,136,025
	Total Tax Levy	10-121x	1,890,128	1,927,828	2,136,025
	Unrestricted Miscellaneous Revenues	10-1XXX	194,970	6,000	40,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	904	1,200	600
	Interest Earned on Maintenance Reserve	10-1XXX	1,636	2,000	500
	Interest Earned on Capital Reserve Funds	10-1XXX	13,740	50,000	40,000
	Total Revenues from Local Sources		2,101,378	1,987,028	2,217,125
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,313,728	1,417,104	1,591,020
	Categorical Transportation Aid	10-3121	181,520	181,520	160,476
	Extraordinary Aid	10-3131	78,083	0	50,000
	Categorical Special Education Aid	10-3132	363,041	423,456	556,057
	Equalization Aid	10-3176	3,918,512	4,122,506	4,297,346
	Categorical Security Aid	10-3177	79,030	79,030	81,024
	Other State Aids	10-3XXX	15,142	0	0
	Total Revenues from State Sources		5,949,056	6,223,616	6,735,923
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	989,094	488,401
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	21,000
	Withdrawal from Maintenance Reserve	10-310	0	0	150,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	33,000
	Adjustment for Prior Year Encumbrances		0	43,324	0
	Actual Revenues (Over)/Under Expenditures		-76,253	0	0
General Fund Revenues	Total Operating Budget		7,974,181	9,243,062	9,645,449
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	52,460	30,000	30,000
	Total Revenues from Local Sources	20-1XXX	52,460	30,000	30,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	6,019
	Preschool Education Aid	20-3218	208,271	459,469	374,215
	Other Restricted Entitlements	20-32XX	1,347,490	0	0
	Total Revenues from State Sources		1,555,761	459,469	380,234
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	48,842	45,834	34,375
	Title II	20-4451-4455	5,728	6,624	4,968
	Title III	20-4491-4494	0	0	500
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	108,841	107,367	80,525
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	22,800	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,476	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	26,028	2,493	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	34,134	0	0
	ARP-ESSER	20-4540	343,465	1,293	0
	Other	20-4XXX	44,919	44,233	33,175
	Total Revenues from Federal Sources		656,233	217,844	161,043
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	15,115	93,930
Special Revenue Fund Revenues	Total Grants and Entitlements		2,261,929	722,428	665,207
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	8,100	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	205,100	157,971	127,072
	Total Revenues from Local Sources		205,100	157,971	127,072
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	173,613	139,653
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		213,200	331,584	266,725
Debt Service Fund Revenues	Total Repayment of Debt		213,200	331,584	266,725
All Fund Revenues	Total Revenues/Sources		10,449,310	10,297,074	10,577,381
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	15,115	93,930
	Total Revenues/Sources Net of Transfers		10,449,310	10,281,959	10,483,451

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,910,986	2,154,522	2,103,411
	Special Education-Instruction	11-2XX-100-XXX	753,069	647,811	757,633
	Basic Skills/Remedial-Instruction	11-230-100-XXX	141,291	192,572	181,033
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	25,103	28,803	28,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	20,753	26,988	39,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,185,856	1,591,651	1,801,189
	Undistributed Expenditures-Health Services	11-000-213-XXX	72,077	81,730	74,975
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	116,519	139,256	128,108
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	39,884	62,461	43,307
	Undistributed Expenditures-Guidance	11-000-218-XXX	63,347	66,130	61,899
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	224,124	341,296	334,017
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	53,057	42,684	52,612
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	168,640	172,992	170,335
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,811	7,750	7,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	160,850	216,481	194,559
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	211,890	261,394	221,866
	Undistributed Expenditures-Central Services	11-000-251-XXX	214,540	237,789	220,041
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	599,828	606,571	630,912
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	626,756	823,245	758,527
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,328,033	1,443,411	1,715,000
	Total Undistributed Expenditures		5,067,212	6,094,841	6,414,347
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	500
	Interest Earned on Current Expense Emergency Res	10-607	0	1,200	600
General Fund Current Expenses	Total General Current Expense		7,918,414	9,148,737	9,525,824
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	55,767	44,325	65,325
	Interest Deposit to Capital Reserve	10-604	0	50,000	40,000
	Total Capital Outlay		55,767	94,325	105,325

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	14,300
	General Fund Grand Total		7,974,181	9,243,062	9,645,449
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	137,705	301,623	337,936
	Support Services	20-218-200-XXX	70,566	172,961	136,228
	Total Preschool Education Aid	20-218-XXX-XXX	208,271	474,584	474,164
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	1,347,490	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,555,761	474,584	474,164
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	48,842	45,834	34,375
	Title II	20-XXX-XXX-XXX	5,728	6,624	4,968
	Title III	20-XXX-XXX-XXX	0	0	500
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	108,841	107,367	80,525
	Other	20-XXX-XXX-XXX	44,919	44,233	33,175
	ARP-ESSER Grant Program	20-487-xxx-xxx	343,465	1,293	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	22,800	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,476	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	26,028	2,493	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	34,134	0	0
	Total Federal Projects	20-XXX-XXX-XXX	656,233	217,844	161,043
Special Revenue Fund Expenses	Total Special Revenue Funds		2,261,929	722,428	665,207
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	213,200	331,584	266,725
	Total Debt Service Funds		213,200	331,584	266,725
All Fund Expenses	Total Expenditures/Appropriations		10,449,310	10,297,074	10,577,381
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	15,115	93,930
	Total Expenditures Net of Transfers		10,449,310	10,281,959	10,483,451

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	595,690	506,084	334,453	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	687,060	1,125,800	1,175,800	1,194,800
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	217,570	219,206	221,206	71,706
	Legal Reserve	1,505,693	1,221,411	403,948	0
	Unemployment Fund	16,479	7,636	7,636	7,636
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	120,304	121,208	122,408	90,008
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	33,608	36,133	36,133	36,133
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,180	\$17,024	\$19,755	\$19,518	\$19,034
Total Classroom Instruction	\$9,902	\$10,269	\$11,620	\$11,279	\$11,229
Classroom-Salaries and Benefits	\$9,414	\$9,653	\$10,529	\$10,336	\$10,706
Classroom-General Supplies and Textbooks	\$245	\$305	\$583	\$492	\$220
Classroom-Purchased Services	\$243	\$311	\$508	\$452	\$303
Total Support Services	\$2,963	\$2,796	\$3,550	\$3,589	\$3,388
Support Services-Salaries and Benefits	\$2,564	\$2,532	\$3,156	\$3,217	\$3,067
Total Administrative Costs	\$1,615	\$1,956	\$2,189	\$2,308	\$2,041
Administration Salaries and Benefits	\$1,261	\$1,542	\$1,627	\$1,609	\$1,555
Total Operations and Maintenance of Plant	\$1,555	\$1,834	\$1,845	\$1,801	\$1,795
Operations and Maintenance-Salaries and Benefits	\$751	\$895	\$818	\$750	\$709
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$138	\$160	\$189	\$185	\$224
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$77	\$27	\$82	\$80	\$76
Employee Benefits as a percentage of salaries*	29.43%	31.89%	32.75%	32.46%	36.65%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Borough of Folsom	0
Purchasing	ACES Consortium through NJSBA to purchase natural gas and electric	0
	purchasing through various state ESC's and national co-ops	0
Recycling	Borough of Folsom	0
Special Education Services	OT shared service agreement Mullica	0
	Special Education Tuition contracts with various public schools	0
Transportation Services, including Fuel	Joint Transportation with Buena, Greater Egg Harbor Regional School Districts and other SSSD when applicable	0

Estimated Tax Rates

Municipality	Category	Amount
Folsom Borough	(A) General Fund School Levy	2,136,025
	(D) Total School Levy	2,263,097
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	176,484,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	252,013,137
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2103
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2823
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8476
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8980

Employee Contract List for District

Name	Category	Measure
KEVIN FRICKE	Job Title	Superintendent
	Job Title II	PRINCIPAL
	Base Annual Salary Amount	\$155,328
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/10/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,753
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT ELIGIBLE UP TO 15000. NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON TERMINATION OF CONTRACT OR RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
KEVIN FRICKE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHELE HETZEL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF CURR. & SPECI
	Base Annual Salary Amount	\$126,472
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MICHELE HETZEL	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to 15000 at retirement, not eligible to retire
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PATRICK WARD	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,683
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK WARD	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 15000 AT RETIREMENT, ELIGIBLE TO RETIRE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK WARD	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RON LOSSE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G SUPERVISOR
	Base Annual Salary Amount	\$84,631
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	allowed up to \$15,000- eligible to retire

Employee Contract List for District

Name	Category	Measure
RON LOSSE	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SARA SIMPSON	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$120,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
SARA SIMPSON	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,870
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT, NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout at 1/260 rate at separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported