

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,823.0	2,834.0	2,831.0
On Roll Special Ed Full-Time	450.0	457.0	448.0
On Roll Subtotal	3,273.0	3,291.0	3,279.0
In Private School Placements	21.0	25.0	26.0
Sent to Other Districts Regular	3.0	0.0	2.0
Sent to Other Districts Special Ed	26.0	27.0	29.0
Received	707.0	705.0	682.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,487,722	18,626,279	19,239,074
	Total Tax Levy	10-121x	18,487,722	18,626,279	19,239,074
	Total Tuition	10-1300	11,386,517	11,409,324	12,443,307
	Transportation Fees from Other Local Education Authorities	10-1420-1440	115,949	2,000	5,439
	Unrestricted Miscellaneous Revenues	10-1XXX	0	100,000	100,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	429,719	50	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,800	3,800
	Other Restricted Miscellaneous Revenues	10-1XXX	105,374	0	0
	Total Revenues from Local Sources		30,525,281	30,143,953	31,794,120
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,841,784	1,975,392	2,427,288
	Categorical Transportation Aid	10-3121	757,886	757,886	1,191,291
	Extraordinary Aid	10-3131	488,224	150,000	150,000
	Categorical Special Education Aid	10-3132	2,297,445	2,297,445	2,670,583
	Family Crisis Transportation Aid	10-3133	26,390	0	0
	Equalization Aid	10-3176	25,486,553	25,486,553	23,811,124
	Categorical Security Aid	10-3177	773,246	773,246	762,678
	Total Revenues from State Sources		31,671,528	31,440,522	31,012,964
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	88,648	94,255	10,615
	Total Revenues from Federal Sources		88,648	94,255	10,615
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,248,434	2,739,696
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,786,193	163,157
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	103,029	119,527
	Withdrawal from Maintenance Reserve	10-310	0	140,730	140,730
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	341,495
	Withdrawal from Unemployment Fund Balance	10-320	0	2,000	2,000
	Other Financing Sources	10-5XXX	434,735	0	0
	Adjustment for Prior Year Encumbrances		0	914,553	0
	Actual Revenues (Over)/Under Expenditures		-4,651,357	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues	Total Operating Budget		58,068,835	66,873,669	66,324,304
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	879,107	326,326	244,744
	Scholarship Fund Revenue	20-1770	4,385	8,000	6,000
	Other Revenue from Local Sources	20-1XXX	46,721	15,000	11,250
	Total Revenues from Local Sources	20-1XXX	930,213	349,326	261,994
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	163,973	762,273
	Preschool Education Aid	20-3218	1,438,245	1,753,340	2,714,287
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	57,448	25,823	0
	Other Restricted Entitlements	20-32XX	0	110,690	83,018
	State Grants Through Intermediate Sources	20-3700	107,049	0	0
	Total Revenues from State Sources		1,602,742	2,053,826	3,559,578
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	618,475	647,437	485,578
	Title II	20-4451-4455	43,067	47,014	35,260
	Title III	20-4491-4494	52,012	58,068	43,551
	Title IV	20-4471-4474	48,761	63,977	47,983
	IDEA Part B (Handicapped)	20-4420-4429	868,522	855,981	641,985
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	126,464	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,211	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,301	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	29,721	0	0
	ARP-ESSER	20-4540	789,089	183,746	0
	Other	20-4XXX	657,335	871,523	0
	Total Revenues from Federal Sources		3,241,958	2,727,746	1,254,357

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	28,572	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	60,460	62,620
Special Revenue Fund Revenues	Total Grants and Entitlements		5,746,383	5,191,358	5,138,549
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	112,777	103,029	119,527
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,662,175	1,662,175	1,662,175
	Total Revenues from Local Sources		1,662,175	1,662,175	1,662,175
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	269,329	261,078	271,205
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,044,281	2,026,282	2,052,907
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,044,282	2,026,282	2,052,907
All Fund Revenues	Total Revenues/Sources		65,859,500	74,091,309	73,515,760
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	28,572	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	60,460	62,620
	Deduct Transfer-Transfers from Capital Reserve	40-5210	112,777	103,029	119,527
	Total Revenues/Sources Net of Transfers		65,718,151	73,927,820	73,333,613

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,963,550	20,806,386	21,893,936
	Special Education-Instruction	11-2XX-100-XXX	2,965,782	3,710,294	3,665,401
	Bilingual Education-Instruction	11-240-100-XXX	1,393,103	1,773,363	1,858,250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	397,981	484,464	494,593
	School-Sponsored Athletics-Instruction	11-402-100-XXX	899,295	962,823	1,001,180
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,345,325	3,961,613	4,295,533
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	137,289	150,703	154,643
	Undistributed Expenditures-Health Services	11-000-213-XXX	541,408	619,709	605,599
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	513,124	609,959	593,019
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,080,210	917,402	881,628
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,193,474	1,433,907	1,376,912
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,197,043	1,554,545	1,522,717
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,061,802	1,162,699	1,206,080
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	441,923	479,376	471,354
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,250	74,255	42,295
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,158,364	1,048,591	906,436
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,035,297	2,269,093	2,183,078
	Undistributed Expenditures-Central Services	11-000-251-XXX	680,974	710,468	682,297
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	539,735	613,159	596,786
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,020,963	5,841,333	5,748,392
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,936,693	3,701,049	3,564,542
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,284,052	11,333,037	12,242,435
	Total Undistributed Expenditures		31,192,926	36,480,898	37,073,746
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	2,500
	Interest Earned on Current Expense Emergency Res	10-607	0	50	0
General Fund Current Expenses	Total General Current Expense		55,812,637	64,220,778	65,989,606

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	652,912	606,627	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,479,808	1,928,228	163,157
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	112,777	103,029	119,527
	Interest Deposit to Capital Reserve	10-604	0	3,800	3,800
	Total Capital Outlay		2,245,497	2,641,684	286,484
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	10,701	11,207	48,214
	General Fund Grand Total		58,068,835	66,873,669	66,324,304
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	46,721	15,000	11,250
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	899,853	953,744	1,543,312
	Support Services	20-218-200-XXX	551,884	758,972	1,233,595
	Facility Acquisition and Construction Services	20-218-400-XXX	15,080	265,057	762,273
	Total Preschool Education Aid	20-218-XXX-XXX	1,466,817	1,977,773	3,539,180
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,114	8,847	6,635
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	867	650
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	38,849	34,544	25,908
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,682	22,490	16,868
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,721	8,477	6,358
	Nonpublic Security Aid	20-XXX-XXX-XXX	32,683	35,465	26,599
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	57,448	25,823	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,631,314	2,114,286	3,622,198
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	618,475	647,437	485,578
	Title II	20-XXX-XXX-XXX	43,067	47,014	35,260
	Title III	20-XXX-XXX-XXX	52,012	58,068	43,551
	Title IV	20-XXX-XXX-XXX	48,761	63,977	47,983
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	868,522	855,981	641,985
	Other	20-XXX-XXX-XXX	657,335	871,523	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	789,089	183,746	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	126,464	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,211	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,301	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	29,721	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,241,958	2,727,746	1,254,357
Special Revenue Fund Expenses	Total Special Revenue Funds		5,746,383	5,191,358	5,138,549
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,044,282	2,026,282	2,052,907
	Total Debt Service Funds		2,044,282	2,026,282	2,052,907
All Fund Expenses	Total Expenditures/Appropriations		65,859,500	74,091,309	73,515,760
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	28,572	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	60,460	62,620
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	112,777	103,029	119,527
	Total Expenditures Net of Transfers		65,718,151	73,927,820	73,333,613

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,560,703	1,523,735	1,319,182	1,319,182
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,924,295	7,250,701	7,569,832	7,290,948
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,156,917	2,582,478	2,444,248	2,306,018
	Legal Reserve	2,248,434	4,988,130	2,739,696	0
	Unemployment Fund	495,001	530,750	528,750	526,750
	Tuition Reserve	2,080	0	0	0
	Current Expense Emergency Reserve	330,936	341,445	341,495	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	388,047	447,414	447,414	447,414
	Scholarship Fund	142,889	140,624	140,624	140,624
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,526	\$15,493	\$17,899	\$17,692	\$18,560
Total Classroom Instruction	\$8,591	\$9,212	\$10,656	\$10,458	\$11,261
Classroom-Salaries and Benefits	\$8,244	\$8,727	\$9,662	\$9,776	\$10,587
Classroom-General Supplies and Textbooks	\$254	\$345	\$769	\$490	\$520
Classroom-Purchased Services	\$93	\$139	\$225	\$191	\$155
Total Support Services	\$2,338	\$2,477	\$2,894	\$2,849	\$2,941
Support Services-Salaries and Benefits	\$2,135	\$2,276	\$2,496	\$2,464	\$2,691
Total Administrative Costs	\$1,441	\$1,485	\$1,686	\$1,705	\$1,629
Administration Salaries and Benefits	\$1,142	\$1,184	\$1,307	\$1,313	\$1,281
Total Operations and Maintenance of Plant	\$1,636	\$1,713	\$1,988	\$1,990	\$1,996
Operations and Maintenance-Salaries and Benefits	\$763	\$843	\$943	\$955	\$1,048
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$397	\$472	\$530	\$529	\$555
Total Equipment Costs	\$119	\$205	\$81	\$265	\$233
Legal Costs	\$39	\$34	\$60	\$59	\$43
Employee Benefits as a percentage of salaries*	25.67%	26.03%	27.00%	28.96%	30.04%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO Joint Insurance Fund	0
Municipal/Public Works	SROs	0
	Maintenance of tennis courts	0
	Use of district athletic field, parking lots and buildings	0
	Maintenance of parking lots	0
Professional Staff Development	ETTC	0
Purchasing	Supplies with ESCNJ, Ed Data and Hunterdon ESC	0
	Trades with ESCNJ and Ed Data	0
Recycling	ACUA	0
Transportation Services, including Fuel	Jointures with other LEAs	0

Estimated Tax Rates

Municipality	Category	Amount
Hammonton Town	(A) General Fund School Levy	19,239,074
	(D) Total School Levy	20,901,249
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,440,171,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,923,877,579
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3359
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4513
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0000
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0864

Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,752
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,168
	Contractual Post-Employment Benefit Description of Payout of Sick days	247 days @ \$676 per diem capped @ \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days @ \$676 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank LaSasso	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grounds Supervisor
	Base Annual Salary Amount	\$98,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Frank LaSasso	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	203 days @ \$129 per diem capped @ \$18,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days @ \$388 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lori Scibilia	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Scibilia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	201 days @\$490 per diem capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18.5 days @ \$490 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Scibilia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marjorie Crawford	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	200 days @\$275 per diem capped at \$40,000

Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$550 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Murray	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sharon Murray	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,464
	Contractual Post-Employment Benefit Description of Payout of Sick days	112 days @ \$103 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ \$308 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Minchak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$133,172
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,352
	Contractual Post-Employment Benefit Description of Payout of Sick days	244 days @ \$174 per diem capped @ \$23,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ \$522 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Minchak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tammy Leonard	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,624
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,836
	Contractual Post-Employment Benefit Description of Payout of Sick days	74 days @ \$602 per diem capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days @ \$602 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Ramsay	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Ramsay	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,435
	Contractual Post-Employment Benefit Description of Payout of Sick days	142 days @ \$205 per diem on June 8, 2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	21 days @ \$723 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Ramsay	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Toni Mazza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$87,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,726
	Contractual Post-Employment Benefit Description of Payout of Sick days	289 days @ \$118 per diem capped @ \$18,000

Employee Contract List for District

Name	Category	Measure
Toni Mazza	Contractual Post-Employment Benefit Description of Payout of Vacation days	19 days @ \$354 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported