

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	697.0	708.0	715.0
On Roll Special Ed Full-Time	89.0	85.0	83.0
On Roll Subtotal	786.0	793.0	798.0
Sent to Contracted Preschool	22.0	45.0	0.0
Sent to Other Districts Regular	0.0	0.0	39.0
Sent to Other Districts Special Ed	3.0	2.0	8.0
Received	4.0	7.0	6.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,343,638	13,784,629	14,168,949
	Total Tax Levy	10-121x	13,343,638	13,784,629	14,168,949
	Total Tuition	10-1300	28,999	21,000	21,000
	Transportation Fees from Individuals	10-1410	0	150	150
	Rents and Royalties	10-1910	13,000	13,000	13,000
	Unrestricted Miscellaneous Revenues	10-1XXX	50,394	30,000	30,000
	Interest Earned on Maintenance Reserve	10-1XXX	15,026	500	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	21,051	1,000	6,000
	Total Revenues from Local Sources		13,472,108	13,850,279	14,244,099
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	111,744	111,744	82,180
	Extraordinary Aid	10-3131	159,635	0	0
	Categorical Special Education Aid	10-3132	630,444	630,444	764,779
	Equalization Aid	10-3176	245,807	202,808	0
	Categorical Security Aid	10-3177	64,088	64,088	131,851
	Adjustment Aid	10-3178	131,119	0	0
	Other State Aids	10-3XXX	20,475	78,353	0
	Total Revenues from State Sources		1,363,312	1,087,437	978,810
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	675,381	670,029
	Withdrawal from Capital Reserve for Local Share	10-307	0	254,370	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	354,000	500,000
	Withdrawal from Maintenance Reserve	10-310	0	421,000	400,000
	Adjustment for Prior Year Encumbrances		0	21,589	0
	Actual Revenues (Over)/Under Expenditures		-6,567	0	0
General Fund Revenues	Total Operating Budget		14,828,853	16,664,056	16,792,938
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	181,036	0	0
	Other Revenue from Local Sources	20-1XXX	33,498	60,539	50,000
	Total Revenues from Local Sources	20-1XXX	214,534	60,539	50,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,339	5,108
	Preschool Education Aid	20-3218	806,490	1,204,837	1,483,372
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	19,255	0	0
	Total Revenues from State Sources		825,745	1,206,176	1,488,480
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	108,018	102,467	37,553
	Title II	20-4451-4455	19,235	24,670	9,170
	Title IV	20-4471-4474	12,681	16,541	7,500
	ARP-IDEA Preschool	20-4409	5,422	0	0
	ARP-IDEA Basic	20-4419	191,111	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	246,948	175,478
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	24,775	17,338	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,830	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	24,110	889	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	13,544	21,370	0
	ARP-ESSER	20-4540	8,608	5,980	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,166	0	0
	CRRSA Act-Mental Health Grant	20-4536	13,814	0	0
	Total Revenues from Federal Sources		441,314	436,203	229,701
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	100,002	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	239,843	246,471
Special Revenue Fund Revenues	Total Grants and Entitlements		1,573,413	1,942,761	2,014,652
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	235,500	249,800	253,650
	Total Revenues from Local Sources		235,500	249,800	253,650
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		235,500	249,800	253,650
Debt Service Fund Revenues	Total Repayment of Debt		235,500	249,800	253,650
All Fund Revenues	Total Revenues/Sources		16,637,766	18,856,617	19,061,240

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	100,002	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	239,843	246,471
	Total Revenues/Sources Net of Transfers		16,537,764	18,616,774	18,814,769

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,993,392	5,329,362	5,387,711
	Special Education-Instruction	11-2XX-100-XXX	1,336,824	1,303,278	1,340,331
	Basic Skills/Remedial-Instruction	11-230-100-XXX	28,185	80,048	84,698
	Bilingual Education-Instruction	11-240-100-XXX	9,772	12,258	12,968
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	26,591	57,924	59,345
	School-Sponsored Athletics-Instruction	11-402-100-XXX	62,797	60,581	62,117
	Before/After School Programs	11-421-XXX-XXX	0	4,050	4,050
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	16,488	17,276	18,138
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	108,286	64,050	47,323
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	56,077	54,846	56,006
	Undistributed Expenditures-Health Services	11-000-213-XXX	129,306	153,291	178,929
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	429,271	421,589	432,345
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	393,314	510,305	516,944
	Undistributed Expenditures-Guidance	11-000-218-XXX	157,529	166,794	171,009
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	371,508	424,164	438,588
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	61,229	158,280	162,146
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	63,596	60,099	57,627
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,981	25,938	25,188
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	414,685	478,364	491,483
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	397,381	410,663	405,239
	Undistributed Expenditures-Central Services	11-000-251-XXX	259,301	278,076	276,696
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	220,458	254,555	264,222
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,373,891	1,692,078	1,750,662
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	232,764	249,900	282,570
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,227,482	3,708,968	3,705,085
	Total Undistributed Expenditures		7,912,059	9,111,960	9,262,062
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	5,000
General Fund Current Expenses	Total General Current Expense		14,386,108	15,977,237	16,236,420

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	3,723	16,800	10,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	439,022	627,217	518,847
	Interest Deposit to Capital Reserve	10-604	0	1,000	6,000
	Total Capital Outlay		442,745	645,017	534,847
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	41,802	21,671
	General Fund Grand Total		14,828,853	16,664,056	16,792,938
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,498	60,539	50,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	238,793	341,007	435,969
	Support Services	20-218-200-XXX	667,699	1,077,481	1,210,796
	Facility Acquisition and Construction Services	20-218-400-XXX	0	27,531	88,186
	Total Preschool Education Aid	20-218-XXX-XXX	906,492	1,446,019	1,734,951
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	19,255	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	925,747	1,446,019	1,734,951
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	108,018	102,467	37,553
	Title II	20-XXX-XXX-XXX	19,235	24,670	9,170
	Title IV	20-XXX-XXX-XXX	12,681	16,541	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	246,948	175,478
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	191,111	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	5,422	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,166	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	13,814	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	8,608	5,980	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	24,775	17,338	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,830	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	24,110	889	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	13,544	21,370	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	441,314	436,203	229,701
Special Revenue Fund Expenses	Total Special Revenue Funds		1,573,413	1,942,761	2,014,652
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	235,500	249,800	253,650
	Total Debt Service Funds		235,500	249,800	253,650
All Fund Expenses	Total Expenditures/Appropriations		16,637,766	18,856,617	19,061,240
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	100,002	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	239,843	246,471
	Total Expenditures Net of Transfers		16,537,764	18,616,774	18,814,769

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	741,931	628,760	472,556	332,849
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,249,939	1,722,653	1,072,731	578,731
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,147,186	1,252,344	831,844	436,844
	Legal Reserve	1,073,184	1,049,499	530,322	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	58,116	66,298	66,298	66,298
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,881	\$17,848	\$20,617	\$20,540	\$20,926
Total Classroom Instruction	\$9,686	\$10,743	\$11,935	\$11,862	\$12,038
Classroom-Salaries and Benefits	\$9,316	\$10,267	\$11,395	\$11,341	\$11,486
Classroom-General Supplies and Textbooks	\$229	\$308	\$360	\$346	\$370
Classroom-Purchased Services	\$141	\$167	\$180	\$175	\$182
Total Support Services	\$3,019	\$3,020	\$3,807	\$3,776	\$3,931
Support Services-Salaries and Benefits	\$2,543	\$2,686	\$3,418	\$3,442	\$3,515
Total Administrative Costs	\$1,912	\$1,987	\$2,261	\$2,253	\$2,253
Administration Salaries and Benefits	\$1,389	\$1,489	\$1,621	\$1,613	\$1,607
Total Operations and Maintenance of Plant	\$2,085	\$1,955	\$2,410	\$2,446	\$2,499
Operations and Maintenance-Salaries and Benefits	\$915	\$983	\$1,065	\$1,085	\$1,082
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$178	\$143	\$201	\$200	\$203
Total Equipment Costs	\$167	\$5	\$52	\$56	\$123
Legal Costs	\$67	\$60	\$95	\$63	\$94
Employee Benefits as a percentage of salaries*	33.25%	36.02%	40.04%	39.40%	38.76%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Mainland Regional HS	0
Insurance Coverages and Benefits	Member of Atlantic & Cape May Counties Association of School Business Officials Joint Insurance Fund	0
Municipal/Public Works	City of Linwood for snow removal and trash collection	0
Purchasing	Member of ACES, EdData, ESCNJ, Hunderton County ESC, etc.	0
Staffing - Other	City of Linwood School Resource Officer	0
Transportation Services, including Fuel	Mainland Regional HS and ACSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
Linwood	(A) General Fund School Levy	13,976,789
	(D) Total School Levy	14,243,826
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	951,440,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,346,191,626
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4690
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4971
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0382
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0581

Employee Contract List for District

Name	Category	Measure
Brian Pruitt	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,726
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,596
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,622
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped @ \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 30 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	ineligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Pruitt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Swanson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Swanson	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$146
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped @ \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 30 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	ineligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Childs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$99,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Childs	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped @ \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 30 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	ineligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Childs	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported