

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	994.0	1,002.0	998.0
On Roll Special Ed Full-Time	203.0	179.0	168.0
On Roll Subtotal	1,197.0	1,181.0	1,166.0
In Private School Placements	2.0	3.0	4.0
Sent to Other Districts Regular	3.0	7.0	7.0
Sent to Other Districts Special Ed	8.0	9.0	10.0
Received	4.0	4.0	0.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	19,642,254	20,820,789	21,579,604
	Total Tax Levy	10-121x	19,642,254	20,820,789	21,579,604
	Transportation Fees from Other Local Education Authorities	10-1420-1440	240,074	100,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	185,822	26,081	49,999
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		20,068,150	20,946,871	21,829,604
General Fund Revenues from State Sources	School Choice Aid	10-3116	504,477	610,544	725,076
	Categorical Transportation Aid	10-3121	301,868	301,868	430,629
	Extraordinary Aid	10-3131	252,126	0	0
	Categorical Special Education Aid	10-3132	935,206	935,206	1,454,607
	Equalization Aid	10-3176	6,400,807	4,882,024	3,831,769
	Categorical Security Aid	10-3177	43,566	43,566	260,779
	Other State Aids	10-3XXX	23,246	635,722	15,190
	State Reimbursement for Menstrual Products	10-3301	0	5,628	5,628
	Total Revenues from State Sources		8,461,296	7,414,558	6,723,678
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,210	29,780	2,167
	Total Revenues from Federal Sources		22,210	29,780	2,167
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,211,461	2,627,744
	Adjustment for Prior Year Encumbrances		0	143,104	0
	Actual Revenues (Over)/Under Expenditures		828,562	0	0
General Fund Revenues	Total Operating Budget		29,380,218	30,745,774	31,183,193
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	379,361	28,130	0
	Scholarship Fund Revenue	20-1770	500	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	25,933	0	0
	Total Revenues from Local Sources	20-1XXX	405,794	29,130	1,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	31,810	0	0
	Total Revenues from State Sources		31,810	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	245,433	230,295	36,166
	Title II	20-4451-4455	38,179	40,152	6,305
	IDEA Part B (Handicapped)	20-4420-4429	292,137	282,195	56,439
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	77,996	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	21,926	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	391,700	0	0
	ARP-ESSER	20-4540	434,781	143,707	0
	Total Revenues from Federal Sources		1,542,152	696,349	98,910
Special Revenue Fund Revenues	Total Grants and Entitlements		1,952,064	725,479	99,910
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,294,146	2,358,165	2,389,294
	Interest on Investments	40-1510	0	2	0
	Miscellaneous	40-1XXX	0	2	0
	Total Revenues from Local Sources		2,294,146	2,358,167	2,389,294
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,029,822	1,039,237	1,047,006
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	13,396	0
	Total Local Repayment of Debt		3,323,968	3,410,800	3,436,300
	Actual Revenues (Over)/Under Expenditures		55,932	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,379,900	3,410,800	3,436,300
All Fund Revenues	Total Revenues/Sources		34,712,182	34,882,053	34,719,403
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,712,182	34,882,053	34,719,403

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,620,682	8,129,201	7,943,990
	Special Education-Instruction	11-2XX-100-XXX	2,495,433	1,855,585	1,932,215
	Bilingual Education-Instruction	11-240-100-XXX	1,333	8,000	5,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	425,919	437,588	491,294
	School-Sponsored Athletics-Instruction	11-402-100-XXX	875,410	874,173	898,672
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	557,831	885,317	1,313,077
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	45,659	215,882	243,944
	Undistributed Expenditures-Health Services	11-000-213-XXX	213,408	248,442	256,882
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	154,818	190,255	192,399
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	247,009	1,034,395	1,024,212
	Undistributed Expenditures-Guidance	11-000-218-XXX	655,166	797,401	668,762
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	739,019	785,368	703,887
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	749,894	808,877	807,197
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	342,250	338,974	368,713
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	37,560	44,574
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	462,819	540,799	536,460
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	591,895	534,338	540,381
	Undistributed Expenditures-Central Services	11-000-251-XXX	431,547	488,790	420,342
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	102,211	200,506	240,549
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,440,342	4,114,328	4,791,217
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,222,697	1,439,323	1,472,254
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,387,439	5,607,815	5,657,236
	Undistributed Expenditures-Food Services	11-000-310-930	0	150,000	50,000
	Total Undistributed Expenditures		15,344,004	18,418,370	19,332,086
General Fund Current Expenses	Total General Current Expense		27,762,781	29,722,917	30,603,757

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	201,553	33,486	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	737,000	404,449	0
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		938,553	437,936	1
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	678,884	584,921	579,435
	General Fund Grand Total		29,380,218	30,745,774	31,183,193
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,933	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	31,810	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	31,810	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	245,433	230,295	36,166
	Title II	20-XXX-XXX-XXX	38,179	40,152	6,305
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	292,137	282,195	56,439
	ARP-ESSER Grant Program	20-487-xxx-xxx	434,781	143,707	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	77,996	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	21,926	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	391,700	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,542,152	696,349	98,910
Special Revenue Fund Expenses	Total Special Revenue Funds		1,952,064	725,479	99,910
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,379,900	3,410,800	3,436,300
	Total Debt Service Funds		3,379,900	3,410,800	3,436,300
All Fund Expenses	Total Expenditures/Appropriations		34,712,182	34,882,053	34,719,403
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,712,182	34,882,053	34,719,403

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,349,182	986,894	712,976	609,053
	Repayment of Debt	69,328	13,396	0	0
Restricted for General Operating Budget	Capital Reserve	500,000	1,201,024	1,351,025	1,351,026
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,836,451	4,611,364	2,523,821	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	366,602	398,129	398,129	398,129
	Scholarship Fund	62,639	58,804	58,804	58,804
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,115	\$22,340	\$24,136	\$23,680	\$24,381
Total Classroom Instruction	\$12,039	\$12,317	\$11,829	\$11,307	\$11,404
Classroom-Salaries and Benefits	\$11,714	\$11,809	\$11,413	\$10,874	\$11,085
Classroom-General Supplies and Textbooks	\$321	\$477	\$394	\$391	\$280
Classroom-Purchased Services	\$4	\$32	\$22	\$42	\$39
Total Support Services	\$3,491	\$3,465	\$4,632	\$4,838	\$4,752
Support Services-Salaries and Benefits	\$3,124	\$3,250	\$4,274	\$4,015	\$3,936
Total Administrative Costs	\$1,425	\$1,700	\$1,781	\$1,857	\$1,856
Administration Salaries and Benefits	\$1,179	\$1,432	\$1,399	\$1,350	\$1,347
Total Operations and Maintenance of Plant	\$3,435	\$3,338	\$4,099	\$3,958	\$4,635
Operations and Maintenance-Salaries and Benefits	\$1,531	\$1,627	\$1,743	\$1,637	\$1,760
Board Contribution to Food Services	\$0	\$0	\$135	\$130	\$44
Total Extracurricular Costs	\$1,408	\$1,374	\$1,478	\$1,412	\$1,510
Total Equipment Costs	\$342	\$173	\$0	\$29	\$0
Legal Costs	\$30	\$19	\$36	\$34	\$35
Employee Benefits as a percentage of salaries*	29.43%	30.48%	31.94%	32.55%	32.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Contract with Linwood BOE to provide food services.	0
Insurance Coverages and Benefits	Health and RX Insurance with State of NJ Health Benefit Plan.	0
	Member of ACCASBO JIF.	0
Municipal/Public Works	Contract with Linwood for Class III Officer.	0
Professional Staff Development	Contract with Stockton University to purchase ETTC Credits for professional development.	0
Purchasing	Utility Contracts through ACES.	0
	Purchasing cooperatives (ED-DATA, MOESC, MRESC, HCESC, NJSC, NJESC, SJTC).	0
Transportation Services, including Fuel	Transportation services provided for Linwood, Northfield, Somers Point, Ventnor, Margate, Pleasantville.	0

Estimated Tax Rates

Municipality	Category	Amount
Linwood	(A) General Fund School Levy	6,558,707
	(D) Total School Levy	7,293,299
	(B) Estimated Net Taxable Valuation (as of 01/21/25)	951,440,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,346,191,626
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6893
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7666
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4872
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5418
Northfield	(A) General Fund School Levy	6,269,532
	(D) Total School Levy	6,971,555
	(B) Estimated Net Taxable Valuation (as of 01/21/25)	885,820,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,260,257,875
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7078
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7870
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4975
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5532
Somers Point	(A) General Fund School Levy	8,371,957
	(D) Total School Levy	9,309,073
	(B) Estimated Net Taxable Valuation (as of 01/21/25)	1,147,244,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,833,241,169
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7297
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8114
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4567
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5078

Employee Contract List for District

Name	Category	Measure
Chandra Coady	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$160,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,835
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,238
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days Max 28
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chandra Coady	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Cole	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Cole	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximun
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Max 26 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Marrone	Job Title	Superintendent
	Job Title II	CSA/Principal
	Base Annual Salary Amount	\$199,225
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Marrone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$25,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,892
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,455
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Max 28 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Marrone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Rivera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Systems Administrator
	Base Annual Salary Amount	\$124,161
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,451
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum

Employee Contract List for District

Name	Category	Measure
Michael Rivera	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days 26 Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported