

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	694.0	701.0	694.0
On Roll Special Ed Full-Time	153.0	157.0	156.0
On Roll Subtotal	847.0	858.0	850.0
In Private School Placements	2.0		0.0
Sent to Contracted Preschool	96.0	102.0	0.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	15.0	10.0	11.0
Received	11.0	13.0	11.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,508,457	10,718,626	11,432,999
	Total Tax Levy	10-121x	10,508,457	10,718,626	11,432,999
	Total Tuition	10-1300	58,000	46,000	48,000
	Unrestricted Miscellaneous Revenues	10-1XXX	68,194	48,000	48,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,000	3,000	3,000
	Total Revenues from Local Sources		10,638,651	10,816,626	11,532,999
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	59,085	59,085	46,565
	Extraordinary Aid	10-3131	139,169	50,000	50,000
	Categorical Special Education Aid	10-3132	843,547	843,547	1,212,873
	Equalization Aid	10-3176	4,468,055	3,655,422	3,452,173
	Categorical Security Aid	10-3177	114,731	114,731	168,914
	Other State Aids	10-3XXX	20,300	365,685	7,530
	Total Revenues from State Sources		5,644,887	5,088,470	4,938,055
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	48,415	44,349	7,187
	Total Revenues from Federal Sources		48,415	44,349	7,187
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	885,656	683,336
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	275,000	188,000
	Adjustment for Prior Year Encumbrances		0	62,779	0
	Actual Revenues (Over)/Under Expenditures		159,552	0	0
General Fund Revenues	Total Operating Budget		16,491,505	17,172,880	17,349,577
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	53,372	0	0
	Other Revenue from Local Sources	20-1XXX	827	0	0
	Total Revenues from Local Sources	20-1XXX	54,199	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	104,341	104,341	114,708
	Preschool Education Aid	20-3218	2,029,968	2,501,500	2,333,450
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	23,105	0	0
	Total Revenues from State Sources		2,157,414	2,605,841	2,448,158
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	232,590	194,682	146,012
	Title II	20-4451-4455	19,866	44,433	33,325
	Title III	20-4491-4494	1,308	20,004	2,789
	Title IV	20-4471-4474	12,621	28,078	21,059
	IDEA Part B (Handicapped)	20-4420-4429	269,997	258,950	194,136
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	56,977	24,041	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,602	16,116	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	28,763	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	25,181	13,214	0
	ARP-ESSER	20-4540	1,604,666	510,597	0
	CRRSA Act-ESSER II	20-4534	4,264	0	0
	Other	20-4XXX	54,429	8,284	0
	ARP Homeless Children and Youth II Grant	20-4546	5,157	1,265	0
	Total Revenues from Federal Sources		2,327,421	1,119,664	397,321
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	210,624	245,465	219,043
Special Revenue Fund Revenues	Total Grants and Entitlements		4,727,433	3,970,970	3,064,522
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	471,249	460,956	428,532
	Total Revenues from Local Sources		471,249	460,956	428,532
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	111,075	108,650	101,006

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		582,324	569,606	529,538
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		582,325	569,606	529,538
All Fund Revenues	Total Revenues/Sources		21,801,263	21,713,456	20,943,637
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	210,624	245,465	219,043
	Total Revenues/Sources Net of Transfers		21,590,639	21,467,991	20,724,594

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,609,682	5,614,348	5,330,858
	Special Education-Instruction	11-2XX-100-XXX	2,615,884	2,277,138	2,082,821
	Basic Skills/Remedial-Instruction	11-230-100-XXX	292,256	330,470	392,824
	Bilingual Education-Instruction	11-240-100-XXX	83,178	89,249	92,373
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	35,402	65,759	65,659
	School-Sponsored Athletics-Instruction	11-402-100-XXX	61,849	61,763	59,763
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	302,112	238,216	253,394
	Undistributed Expenditures-Health Services	11-000-213-XXX	156,756	164,774	167,856
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	358,845	384,272	364,367
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	400,000	711,230
	Undistributed Expenditures-Guidance	11-000-218-XXX	173,186	178,607	184,788
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	342,752	380,320	392,800
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	107,378	115,613	119,232
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	229,936	244,791	209,268
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	100	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	408,433	421,610	444,613
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	438,010	510,672	410,900
	Undistributed Expenditures-Central Services	11-000-251-XXX	348,428	338,198	350,977
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	189,335	210,329	209,703
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,263,412	1,385,582	1,442,223
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	225,824	206,433	183,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,995,831	3,163,884	3,634,583
	Total Undistributed Expenditures		7,540,238	8,343,401	9,079,334
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		16,238,489	16,783,128	17,104,632

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	116,221	20,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	81,325	275,000	188,000
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		197,546	298,000	191,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	55,470	91,752	53,945
	General Fund Grand Total		16,491,505	17,172,880	17,349,577
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	827	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	272,157	366,101	321,574
	Support Services	20-218-200-XXX	2,063,466	2,450,260	2,345,627
	Facility Acquisition and Construction Services	20-218-400-XXX	9,310	34,945	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,344,933	2,851,306	2,667,201
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	23,105	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,368,038	2,851,306	2,667,201
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	232,590	194,682	146,012
	Title II	20-XXX-XXX-XXX	19,866	44,433	33,325
	Title III	20-XXX-XXX-XXX	1,308	20,004	2,789
	Title IV	20-XXX-XXX-XXX	12,621	28,078	21,059
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	269,997	258,950	194,136
	Other	20-XXX-XXX-XXX	54,429	8,284	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	4,264	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,604,666	510,597	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	56,977	24,041	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,602	16,116	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	28,763	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	25,181	13,214	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	5,157	1,265	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	2,327,421	1,119,664	397,321
Special Revenue Fund Expenses	Total Special Revenue Funds		4,727,433	3,970,970	3,064,522
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	582,325	569,606	529,538
	Total Debt Service Funds		582,325	569,606	529,538
All Fund Expenses	Total Expenditures/Appropriations		21,801,263	21,713,456	20,943,637
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	210,624	245,465	219,043
	Total Expenditures Net of Transfers		21,590,639	21,467,991	20,724,594

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	524,785	506,977	439,299	342,202
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,337,809	1,249,229	977,229	792,229
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	399,400	400,400	401,400	402,400
	Legal Reserve	1,327,378	1,404,217	586,239	0
	Unemployment Fund	84,604	97,701	97,701	97,701
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	14,974	37,199	37,199	37,199
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,425	\$19,514	\$19,835	\$19,853	\$20,241
Total Classroom Instruction	\$12,023	\$13,406	\$13,386	\$12,600	\$12,450
Classroom-Salaries and Benefits	\$11,540	\$12,621	\$12,836	\$11,994	\$11,985
Classroom-General Supplies and Textbooks	\$324	\$373	\$354	\$377	\$353
Classroom-Purchased Services	\$159	\$413	\$196	\$230	\$112
Total Support Services	\$1,930	\$2,182	\$2,515	\$3,137	\$3,586
Support Services-Salaries and Benefits	\$1,619	\$1,849	\$2,198	\$2,703	\$3,395
Total Administrative Costs	\$1,849	\$2,070	\$1,981	\$2,131	\$2,103
Administration Salaries and Benefits	\$1,530	\$1,695	\$1,709	\$1,745	\$1,718
Total Operations and Maintenance of Plant	\$1,480	\$1,711	\$1,765	\$1,799	\$1,913
Operations and Maintenance-Salaries and Benefits	\$694	\$757	\$791	\$777	\$839
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$143	\$146	\$189	\$186	\$190
Total Equipment Costs	\$300	\$153	\$50	\$64	\$0
Legal Costs	\$37	\$58	\$47	\$72	\$83
Employee Benefits as a percentage of salaries*	28.07%	29.17%	31.07%	29.43%	33.44%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of ACCASBO JIF and Spell JIF	0
Purchasing	Participation in consortium purchasing with various governmental entities such as ESCNJ, HCESC	0
	Member of ACES for purchase of Electric and Gas utilities	0
Technology Services	Participation in ERATE	0
Transportation Services, including Fuel	Transportation jointures with ACSSSD, MRHS, GEHR for non-public and special education transportation	0
	Purchase fuel from the City of Northfield garage	0

Estimated Tax Rates

Municipality	Category	Amount
Northfield	(A) General Fund School Levy	11,075,813
	(D) Total School Levy	11,509,636
	(B) Estimated Net Taxable Valuation (as of 01/01/25)	885,820,900
	(H) Estimated Equalized Valuation (as of 01/01/25)	1,268,357,532
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2503
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2993
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8732
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9074

Employee Contract List for District

Name	Category	Measure
Edward Bagnell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$95,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$80 per day, max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Bagnell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Shoemaker	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,803
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Shoemaker	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Wilson	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,351
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Wilson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$36 per day, max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Wilson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pedro Bretones	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,558
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate, max \$15,000

Employee Contract List for District

Name	Category	Measure
Pedro Bretones	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported