

Advertised Enrollments

| Pupil Enrollment Categories        | 10-13-2023<br>Actual | 10-15-2024<br>Actual | 10-15-2025<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 3,388.0              | 3,268.0              | 3,268.0                |
| On Roll Special Ed Full-Time       | 721.0                | 713.0                | 713.0                  |
| On Roll Subtotal                   | 4,109.0              | 3,981.0              | 3,981.0                |
| In Private School Placements       | 11.0                 | 16.0                 | 16.0                   |
| Sent to Contracted Preschool       | 136.0                | 132.0                | 132.0                  |
| Sent to Other Districts Regular    | 21.0                 | 25.0                 | 1.0                    |
| Sent to Other Districts Special Ed | 55.0                 | 61.0                 | 54.0                   |
| Received                           | 51.0                 | 37.0                 | 37.0                   |
| In State Facilities                | 8.0                  | 11.0                 | 11.0                   |

Advertised Revenues

| Budget Category                                  | Description                               | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--------------------------------------------------|-------------------------------------------|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy-Base Budget                | 10-1210 | 9,971,555      | 10,170,986      | 10,374,405       |
|                                                  | Total Tax Levy                            | 10-121x | 9,971,555      | 10,170,986      | 10,374,405       |
|                                                  | Total Tuition                             | 10-1300 | 772,688        | 742,383         | 771,086          |
|                                                  | Rents and Royalties                       | 10-1910 | 0              | 10,000          | 10,000           |
|                                                  | Unrestricted Miscellaneous Revenues       | 10-1XXX | 29,230         | 100,000         | 10,000           |
|                                                  | Total Revenues from Local Sources         |         | 10,773,473     | 11,023,369      | 11,165,491       |
| General Fund Revenues from State Sources         | Categorical Transportation Aid            | 10-3121 | 699,058        | 699,058         | 1,579,000        |
|                                                  | Extraordinary Aid                         | 10-3131 | 1,220,609      | 832,533         | 0                |
|                                                  | Categorical Special Education Aid         | 10-3132 | 2,182,722      | 2,182,722       | 5,523,518        |
|                                                  | Equalization Aid                          | 10-3176 | 61,261,600     | 65,412,925      | 78,865,063       |
|                                                  | Categorical Security Aid                  | 10-3177 | 1,597,790      | 1,597,790       | 1,689,947        |
|                                                  | Adjustment Aid                            | 10-3178 | 12,803,286     | 12,803,286      | 0                |
|                                                  | Other State Aids                          | 10-3XXX | 17,290         | 0               | 0                |
|                                                  | Total Revenues from State Sources         |         | 79,782,355     | 83,528,314      | 87,657,528       |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement                    | 10-4200 | 238,710        | 209,321         | 25,616           |
|                                                  | Total Revenues from Federal Sources       |         | 238,710        | 209,321         | 25,616           |
| General Fund Revenues from Other Sources         | Budgeted Fund Balance-Operating Budget    | 10-303  | 0              | 8,873,360       | 14,857,021       |
|                                                  | Transfers from Other Funds                | 10-5200 | -378,976       | 0               | 0                |
|                                                  | Adjustment for Prior Year Encumbrances    |         | 0              | 1,369,638       | 0                |
|                                                  | Actual Revenues (Over)/Under Expenditures |         | -2,615,668     | 0               | 0                |
| General Fund Revenues                            | Total Operating Budget                    |         | 87,799,894     | 105,004,002     | 113,705,656      |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue             | 20-1760 | 264,122        | 0               | 0                |
|                                                  | Other Revenue from Local Sources          | 20-1XXX | 10,566         | 0               | 0                |
|                                                  | Total Revenues from Local Sources         | 20-1XXX | 274,688        | 0               | 0                |

Advertised Revenues

| Budget Category                                    | Description                                                                                          | Account      | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from State Sources   | Preschool Education Aid-Prior Year Carryover                                                         | 20-3218      | 0                 | 1,069,595          | 781,617             |
|                                                    | Preschool Education Aid                                                                              | 20-3218      | 7,262,975         | 6,939,150          | 6,820,083           |
|                                                    | SDA Emergent Needs and Capital Maintenance In School Districts                                       | 20-3257      | 1,000,000         | 0                  | 0                   |
|                                                    | Total Revenues from State Sources                                                                    |              | 8,262,975         | 8,008,745          | 7,601,700           |
| Special Revenue Fund Revenues from Federal Sources | Title I                                                                                              | 20-4411-4416 | 2,637,660         | 3,144,654          | 2,259,458           |
|                                                    | Title II                                                                                             | 20-4451-4455 | 143,757           | 296,274            | 202,612             |
|                                                    | Title III                                                                                            | 20-4491-4494 | 148,565           | 159,841            | 111,996             |
|                                                    | Title IV                                                                                             | 20-4471-4474 | 131,956           | 210,461            | 150,928             |
|                                                    | ARP-IDEA Preschool                                                                                   | 20-4409      | 450               | 0                  | 0                   |
|                                                    | ARP-IDEA Basic                                                                                       | 20-4419      | 308               | 0                  | 0                   |
|                                                    | IDEA Part B (Handicapped)                                                                            | 20-4420-4429 | 1,296,763         | 1,205,679          | 904,242             |
|                                                    | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant                          | 20-4541      | 175,301           | 216,012            | 0                   |
|                                                    | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-4542      | 0                 | 40,000             | 0                   |
|                                                    | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant               | 20-4543      | 0                 | 40,000             | 0                   |
|                                                    | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544      | 0                 | 45,000             | 0                   |
|                                                    | Vocational Education                                                                                 | 20-4430      | 10,126            | 27,658             | 0                   |
|                                                    | ARP-ESSER                                                                                            | 20-4540      | 6,044,905         | 1,131,654          | 0                   |
|                                                    | CRRSA Act-ESSER II                                                                                   | 20-4534      | 847,944           | 0                  | 0                   |
|                                                    | CRRSA Act-Learning Acceleration Grant                                                                | 20-4535      | 29,528            | 0                  | 0                   |
|                                                    | Other                                                                                                | 20-4XXX      | 593,109           | 1,166,758          | 611,895             |
|                                                    | CRRSA Act-Mental Health Grant                                                                        | 20-4536      | 18,769            | 0                  | 0                   |
|                                                    | ARP Homeless Children and Youth I Grant                                                              | 20-4545      | 0                 | 11,422             | 0                   |
|                                                    | Total Revenues from Federal Sources                                                                  |              | 12,079,141        | 7,695,413          | 4,241,131           |

Advertised Revenues

| Budget Category                                  | Description                                                                          | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--------------------------------------------------|--------------------------------------------------------------------------------------|---------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergarten                                     | 20-5200 | 0              | 0               | 222,307          |
|                                                  | Transfers from Operating Budget-Pre-Kindergarten (Special Education)                 | 20-5200 | 214,290        | 226,725         | 234,825          |
| Special Revenue Fund Revenues                    | Total Grants and Entitlements                                                        |         | 20,833,731     | 15,930,883      | 12,299,963       |
| Debt Service Fund Transfer and Other Financing   | Transfers from Other Funds                                                           | 40-5200 | 378,976        | 0               | 0                |
| Debt Service Fund Revenues from Local Sources    | Local Tax Levy                                                                       | 40-1210 | 685,391        | 0               | 0                |
|                                                  | Total Revenues from Local Sources                                                    |         | 685,391        | 0               | 0                |
| Debt Service Fund Revenues from State Sources    | Debt Service Aid Type II                                                             | 40-3160 | 775,383        | 0               | 0                |
| Debt Service Fund Revenues from Other Sources    | Total Local Repayment of Debt                                                        |         | 1,839,750      | 0               | 0                |
| Debt Service Fund Revenues                       | Total Repayment of Debt                                                              |         | 1,839,750      | 0               | 0                |
| All Fund Revenues                                | Total Revenues/Sources                                                               |         | 110,473,375    | 120,934,885     | 126,005,619      |
| Revenues Net of Transfers                        | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten                     | 20-5200 | 0              | 0               | 222,307          |
|                                                  | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 214,290        | 226,725         | 234,825          |
|                                                  | Total Revenues/Sources Net of Transfers                                              |         | 110,259,085    | 120,708,160     | 125,548,487      |

Advertised Appropriations

| Budget Category                                    | Description                                                                        | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|----------------------------------------------------|------------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction      | Regular Programs-Instruction                                                       | 11-1XX-100-XXX | 1,889,558         | 2,838,356          | 3,504,576           |
|                                                    | Special Education-Instruction                                                      | 11-2XX-100-XXX | 268,673           | 158,169            | 199,605             |
|                                                    | School-Sponsored Athletics-Instruction                                             | 11-402-100-XXX | 0                 | 0                  | 73,806              |
|                                                    | Other Alternative Education Program                                                | 11-425-XXX-XXX | 0                 | 600,133            | 0                   |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 3,479,790         | 4,945,970          | 5,443,974           |
|                                                    | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 239,267           | 388,107            | 687,874             |
|                                                    | Undistributed Expenditures-Health Services                                         | 11-000-213-XXX | 243,717           | 439,266            | 467,000             |
|                                                    | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 611,256           | 690,438            | 695,619             |
|                                                    | Undistributed Expenditures–Other Support Services, Students–Extraordinary Services | 11-000-217-XXX | 1,282,064         | 1,332,203          | 1,938,337           |
|                                                    | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 1,954,463         | 2,242,688          | 3,344,844           |
|                                                    | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 1,532,380         | 2,942,157          | 1,963,953           |
|                                                    | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 851,959           | 629,001            | 502,000             |
|                                                    | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 1,945,592         | 1,697,495          | 1,459,279           |
|                                                    | Undistributed Expenditures-Central Services                                        | 11-000-251-XXX | 1,085,419         | 1,413,515          | 1,413,478           |
|                                                    | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 362,509           | 556,121            | 153,047             |
|                                                    | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 8,095,215         | 9,793,639          | 11,489,482          |
|                                                    | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 2,560,358         | 3,465,250          | 4,452,694           |
|                                                    | Personal Services-Employee Benefits                                                | 11-XXX-XXX-2XX | 4,050,057         | 4,945,353          | 6,739,652           |
|                                                    | Total Undistributed Expenditures                                                   |                | 28,294,046        | 35,481,203         | 40,751,233          |
| General Fund Current Expenses                      | Total General Current Expense                                                      |                | 30,452,277        | 39,077,861         | 44,529,220          |
| Capital Outlay                                     | Equipment                                                                          | 12-XXX-XXX-730 | 464,041           | 430,175            | 1,378,651           |
|                                                    | Facilities Acquisition and Construction Services                                   | 12-000-400-XXX | 4,533,888         | 6,552,861          | 4,784,470           |
|                                                    | Total Capital Outlay                                                               |                | 4,997,929         | 6,983,036          | 6,163,121           |

Advertised Appropriations

| Budget Category                                           | Description                                                                            | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools                                                   | 10-000-100-56X | 6,358,801         | 6,628,294          | 7,350,661           |
|                                                           | General Fund Contribution to School Based Budgeting                                    | 10-000-520-930 | 45,990,887        | 52,314,811         | 55,662,654          |
|                                                           | General Fund Grand Total                                                               |                | 87,799,894        | 105,004,002        | 113,705,656         |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                                                                         | 20-XXX-XXX-XXX | 10,566            | 0                  | 0                   |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction                                                    | 20-218-100-XXX | 2,559,164         | 2,927,656          | 2,856,562           |
|                                                           | Support Services                                                                       | 20-218-200-XXX | 4,865,392         | 5,237,363          | 5,153,073           |
|                                                           | Facility Acquisition and Construction Services                                         | 20-218-400-XXX | 52,709            | 70,451             | 49,197              |
|                                                           | Total Preschool Education Aid                                                          | 20-218-XXX-XXX | 7,477,265         | 8,235,470          | 8,058,832           |
| Special Revenue Fund Expenses for Other State Projects    | SDA Emergent Needs and Capital Maintenance In School Districts                         | 20-492-XXX-XXX | 1,000,000         | 0                  | 0                   |
| Special Revenue Fund Expenses for State Projects          | Total State Projects                                                                   | 20-XXX-XXX-XXX | 8,477,265         | 8,235,470          | 8,058,832           |
| Special Revenue Fund Expenses for Federal Projects        | Title I                                                                                | 20-XXX-XXX-XXX | 1,963,620         | 3,144,654          | 1,577,418           |
|                                                           | Title II                                                                               | 20-XXX-XXX-XXX | 143,757           | 296,274            | 202,612             |
|                                                           | Title III                                                                              | 20-XXX-XXX-XXX | 148,565           | 159,840            | 111,996             |
|                                                           | Title IV                                                                               | 20-XXX-XXX-XXX | 131,956           | 210,461            | 150,928             |
|                                                           | IDEA Part B (Handicapped)                                                              | 20-XXX-XXX-XXX | 1,296,763         | 1,205,679          | 904,242             |
|                                                           | Vocational Education                                                                   | 20-XXX-XXX-XXX | 10,126            | 0                  | 0                   |
|                                                           | ARP-IDEA Basic Grant Program                                                           | 20-223-xxx-xxx | 308               | 0                  | 0                   |
|                                                           | ARP-IDEA Preschool Grant Program                                                       | 20-224-xxx-xxx | 450               | 0                  | 0                   |
|                                                           | Other                                                                                  | 20-XXX-XXX-XXX | 593,109           | 512,377            | 611,895             |
|                                                           | CRRSA Act-ESSER II Grant Program                                                       | 20-483-xxx-xxx | 847,944           | 0                  | 0                   |
|                                                           | CRRSA Act-Learning Acceleration Grant Program                                          | 20-484-xxx-xxx | 29,528            | 0                  | 0                   |
|                                                           | CRRSA Act-Mental Health Grant Program                                                  | 20-485-xxx-xxx | 18,769            | 0                  | 0                   |
|                                                           | ARP-ESSER Grant Program                                                                | 20-487-xxx-xxx | 6,044,905         | 1,131,654          | 0                   |
|                                                           | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant            | 20-488-xxx-xxx | 175,301           | 216,012            | 0                   |
|                                                           | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant      | 20-489-xxx-xxx | 0                 | 40,000             | 0                   |
|                                                           | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 0                 | 40,000             | 0                   |

Advertised Appropriations

| Budget Category                                    | Description                                                                                          | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Expenses for Federal Projects | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 0                 | 45,000             | 0                   |
|                                                    | ARP Homeless Children and Youth I                                                                    | 20-495-xxx-xxx | 0                 | 11,422             | 0                   |
|                                                    | Contribution to School Based Budgeting-Other Federal Projects                                        | 20-XXX-520-930 | 674,040           | 682,040            | 682,040             |
|                                                    | Total Federal Projects                                                                               | 20-XXX-XXX-XXX | 12,079,141        | 7,695,413          | 4,241,131           |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds                                                                          |                | 20,833,731        | 15,930,883         | 12,299,963          |
| Debt Service Fund Expenses                         | Total Regular Debt Service                                                                           | 40-701-510-XXX | 1,839,750         | 0                  | 0                   |
|                                                    | Total Debt Service Funds                                                                             |                | 1,839,750         | 0                  | 0                   |
| All Fund Expenses                                  | Total Expenditures/Appropriations                                                                    |                | 110,473,375       | 120,934,885        | 126,005,619         |
| Expenses Net of Transfers                          | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular                              | 11-105-100-935 | 0                 | 0                  | 222,307             |
|                                                    | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion                            | 11-105-100-936 | 214,290           | 226,725            | 234,825             |
|                                                    | Total Expenditures Net of Transfers                                                                  |                | 110,259,085       | 120,708,160        | 125,548,487         |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category                                                  | Audited<br>Balance<br>06/30/2023 | Audited<br>Balance<br>06/30/2024 | Estimated<br>Balance<br>06/30/2025 | Estimated<br>Balance<br>06/30/2026 |
|-----------------------------------------|------------------------------------------------------------------|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted                            | General Operating Budget                                         | 2,352,907                        | 2,829,492                        | 2,440,892                          | 2,072,687                          |
|                                         | Repayment of Debt                                                | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for General Operating Budget | Capital Reserve                                                  | 1                                | 1                                | 1                                  | 1                                  |
|                                         | Adult Education Programs                                         | 0                                | 0                                | 0                                  | 0                                  |
|                                         | Maintenance Reserve                                              | 0                                | 0                                | 0                                  | 0                                  |
|                                         | Legal Reserve                                                    | 16,175,090                       | 22,973,576                       | 14,488,816                         | 0                                  |
|                                         | Unemployment Fund                                                | 210,206                          | 152,692                          | 152,692                            | 152,692                            |
|                                         | Tuition Reserve                                                  | 0                                | 0                                | 0                                  | 0                                  |
|                                         | Current Expense Emergency Reserve                                | 0                                | 0                                | 0                                  | 0                                  |
|                                         | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                                | 0                                | 0                                  | 0                                  |
|                                         | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for Special Revenue Fund     | Student Activity Fund                                            | 138,902                          | 136,265                          | 136,265                            | 136,265                            |
|                                         | Scholarship Fund                                                 | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                                | 0                                | 0                                  | 0                                  |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2022-23<br>Actual Costs | 2023-24<br>Actual Costs | 2024-25<br>Original Budget | 2024-25<br>Revised Budget | 2025-26<br>Proposed Budget |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$19,187                | \$20,360                | \$24,949                   | \$24,307                  | \$26,098                   |
| Total Classroom Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$10,869                | \$11,285                | \$14,124                   | \$13,649                  | \$14,404                   |
| Classroom-Salaries and Benefits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$10,376                | \$10,608                | \$12,866                   | \$12,690                  | \$13,347                   |
| Classroom-General Supplies and Textbooks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$268                   | \$212                   | \$503                      | \$435                     | \$504                      |
| Classroom-Purchased Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$225                   | \$465                   | \$755                      | \$525                     | \$552                      |
| Total Support Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$3,283                 | \$3,554                 | \$4,577                    | \$4,369                   | \$4,623                    |
| Support Services-Salaries and Benefits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$2,982                 | \$3,203                 | \$3,865                    | \$3,660                   | \$3,612                    |
| Total Administrative Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$1,943                 | \$1,892                 | \$1,987                    | \$2,031                   | \$2,026                    |
| Administration Salaries and Benefits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$1,427                 | \$1,442                 | \$1,555                    | \$1,459                   | \$1,661                    |
| Total Operations and Maintenance of Plant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$2,701                 | \$3,108                 | \$3,614                    | \$3,663                   | \$4,369                    |
| Operations and Maintenance-Salaries and Benefits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$1,380                 | \$1,688                 | \$1,906                    | \$1,820                   | \$2,103                    |
| Board Contribution to Food Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$299                   | \$385                   | \$504                      | \$477                     | \$505                      |
| Total Equipment Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$361                   | \$235                   | \$242                      | \$219                     | \$618                      |
| Legal Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$184                   | \$115                   | \$88                       | \$104                     | \$69                       |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above**                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$51                    | \$183                   | \$194                      | \$189                     | \$189                      |
| Employee Benefits as a percentage of salaries*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 32.62%                  | 34.54%                  | 34.59%                     | 32.25%                    | 36.89%                     |
| <div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div><div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <a href="http://www.state.nj.us/education/guide/">http://www.state.nj.us/education/guide/</a>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div></div> |                         |                         |                            |                           |                            |

Advertised Blended Resource SBB Statement

| Source         | Budget Category                           | 2023-24    | 2024-25    | 2025-26    |
|----------------|-------------------------------------------|------------|------------|------------|
| Resources      | Adjustment for Prior Year Encumbrances    | 276,886    | 0          | 0          |
|                | General Fund Contribution (15-5200)       | 45,990,887 | 52,314,811 | 55,662,654 |
|                | Restricted State Entitlements (15-3200)   | 0          | 0          | 0          |
|                | Restricted Federal Entitlements (15-44XX) | 674,040    | 682,040    | 682,040    |
|                | Total SBB Resources                       | 46,941,813 | 52,996,851 | 56,344,694 |
| Appropriations | Instruction (15-XXX-100-XXX)              | 28,104,091 | 33,386,710 | 34,310,682 |
|                | Support Services (15-XXX-2XX-XXX)         | 18,490,135 | 19,320,024 | 21,227,413 |
|                | Equipment (15-XXX-XXX-73X)                | 347,587    | 290,117    | 806,599    |
|                | Total SBB Appropriations                  | 46,941,813 | 52,996,851 | 56,344,694 |

Shared Services

| Shared Service Category Type            | Shared Service Category Description                               | Amount Saved (Optional) |
|-----------------------------------------|-------------------------------------------------------------------|-------------------------|
| Municipal/Public Works                  | City of Pleasantville ICE and SRO Officers 25-26                  | 0                       |
| Professional Staff Development          | Stockton University ETTC Professional Development                 | 0                       |
| Purchasing                              | Bergen County Cooperative                                         | 0                       |
|                                         | Hunterdon County Educational Commission                           | 0                       |
|                                         | Monmouth Ocean County Educational Services Commission             | 0                       |
|                                         | Union County Cooperative                                          | 0                       |
| Technology Services                     | Camden County Commission Educational Services Technology Supplies | 0                       |
| Transportation Services, including Fuel | Atlantic County Special Services- CTSA                            | 0                       |
|                                         | Sussex County Regional Transportation Cooperative                 | 0                       |
|                                         | Camden County Educational Services-Jointures                      | 0                       |
|                                         | Atlantic County Government Fuel Services                          | 0                       |

Estimated Tax Rates

| Municipality       | Category                                                                                                           | Amount        |
|--------------------|--------------------------------------------------------------------------------------------------------------------|---------------|
| Pleasantville City | (A) General Fund School Levy                                                                                       | 10,374,405    |
|                    | (D) Total School Levy                                                                                              | 10,374,405    |
|                    | (B) Estimated Net Taxable Valuation (as of 10/01/24)                                                               | 791,934,100   |
|                    | (H) Estimated Equalized Valuation (as of 10/01/24)                                                                 | 1,260,840,790 |
|                    | (C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 1.3100        |
|                    | (F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 1.3100        |
|                    | (I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.8228        |
|                    | (L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.8228        |

Employee Contract List for District

| Name         | Category                                                                                  | Measure                           |
|--------------|-------------------------------------------------------------------------------------------|-----------------------------------|
| Annette Diaz | Job Title                                                                                 | Executive Assistant               |
|              | Job Title II                                                                              | N                                 |
|              | Base Annual Salary Amount                                                                 | \$83,532                          |
|              | Full-Time Equivalent (FTE)                                                                | 1.0                               |
|              | Shared with Another District?                                                             | N                                 |
|              | Shared County                                                                             | None Reported                     |
|              | Shared District                                                                           | None Reported                     |
|              | Job Title Other District                                                                  | None Reported                     |
|              | Member of Collective Bargaining Unit (CBU)?                                               | N                                 |
|              | Beginning Date of Contract                                                                | 07/01/24                          |
|              | End Date of Contract                                                                      | 06/30/25                          |
|              | Contracted Number of Annual Work Days                                                     | 260                               |
|              | Contracted Number of Annual Vacation Days                                                 | 15                                |
|              | Contracted Number of Annual Sick Days                                                     | 12                                |
|              | Contracted Number of Annual Personal Days                                                 | 3                                 |
|              | Contracted Number of Annual Consulting Days                                               | 0                                 |
|              | Number of Other Contracted Non-Working Days                                               | 0                                 |
|              | Description of Other Contracted Non-Working Days                                          | None Reported                     |
|              | Total Allowances Amount                                                                   | \$2,750                           |
|              | Total Bonuses Amount                                                                      | \$2,360                           |
|              | Total Stipends Amount                                                                     | \$0                               |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9,434                           |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$4,661                           |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement                   |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 days                |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                     |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                     |

Employee Contract List for District

| Name          | Category                                                                                 | Measure                                 |
|---------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| Annette Diaz  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|               | Total Other/In-Kind Remuneration Amount                                                  | \$0                                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|               | Additional Comment 1                                                                     | None Reported                           |
|               | Additional Comment 2                                                                     | None Reported                           |
|               | Additional Comment 3                                                                     | None Reported                           |
| Brendan Smith | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|               | Job Title II                                                                             | N                                       |
|               | Base Annual Salary Amount                                                                | \$134,869                               |
|               | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|               | Shared with Another District?                                                            | N                                       |
|               | Shared County                                                                            | None Reported                           |
|               | Shared District                                                                          | None Reported                           |
|               | Job Title Other District                                                                 | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?                                              | N                                       |
|               | Beginning Date of Contract                                                               | 07/01/24                                |
|               | End Date of Contract                                                                     | 06/30/25                                |
|               | Contracted Number of Annual Work Days                                                    | 260                                     |
|               | Contracted Number of Annual Vacation Days                                                | 15                                      |
|               | Contracted Number of Annual Sick Days                                                    | 12                                      |
|               | Contracted Number of Annual Personal Days                                                | 3                                       |
|               | Contracted Number of Annual Consulting Days                                              | 0                                       |
|               | Number of Other Contracted Non-Working Days                                              | 0                                       |
|               | Description of Other Contracted Non-Working Days                                         | None Reported                           |

Employee Contract List for District

| Name              | Category                                                                                  | Measure                           |
|-------------------|-------------------------------------------------------------------------------------------|-----------------------------------|
| Brendan Smith     | Total Allowances Amount                                                                   | \$2,700                           |
|                   | Total Bonuses Amount                                                                      | \$1,566                           |
|                   | Total Stipends Amount                                                                     | \$0                               |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,699                           |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
|                   | Total Contractual Post-Employment Benefit Amount                                          | \$7,521                           |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement                   |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 days                |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                     |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                     |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                     |
|                   | Total Other/In-Kind Remuneration Amount                                                   | \$0                               |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                     |
|                   | Additional Comment 1                                                                      | None Reported                     |
|                   | Additional Comment 2                                                                      | None Reported                     |
|                   | Additional Comment 3                                                                      | None Reported                     |
| Catherine Manning | Job Title                                                                                 | Accountant                        |
|                   | Job Title II                                                                              | N                                 |
|                   | Base Annual Salary Amount                                                                 | \$107,999                         |
|                   | Full-Time Equivalent (FTE)                                                                | 1.0                               |
|                   | Shared with Another District?                                                             | N                                 |
|                   | Shared County                                                                             | None Reported                     |
|                   | Shared District                                                                           | None Reported                     |

Employee Contract List for District

| Name              | Category                                                                                  | Measure                           |
|-------------------|-------------------------------------------------------------------------------------------|-----------------------------------|
| Catherine Manning | Job Title Other District                                                                  | None Reported                     |
|                   | Member of Collective Bargaining Unit (CBU)?                                               | N                                 |
|                   | Beginning Date of Contract                                                                | 07/01/24                          |
|                   | End Date of Contract                                                                      | 06/30/25                          |
|                   | Contracted Number of Annual Work Days                                                     | 260                               |
|                   | Contracted Number of Annual Vacation Days                                                 | 15                                |
|                   | Contracted Number of Annual Sick Days                                                     | 12                                |
|                   | Contracted Number of Annual Personal Days                                                 | 3                                 |
|                   | Contracted Number of Annual Consulting Days                                               | 0                                 |
|                   | Number of Other Contracted Non-Working Days                                               | 0                                 |
|                   | Description of Other Contracted Non-Working Days                                          | None Reported                     |
|                   | Total Allowances Amount                                                                   | \$2,950                           |
|                   | Total Bonuses Amount                                                                      | \$1,566                           |
|                   | Total Stipends Amount                                                                     | \$0                               |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
|                   | Total Contractual Post-Employment Benefit Amount                                          | \$6,023                           |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement                   |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 days                |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                     |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                     |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                     |
|                   | Total Other/In-Kind Remuneration Amount                                                   | \$0                               |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                     |

Employee Contract List for District

| Name               | Category                                                                                  | Measure                |
|--------------------|-------------------------------------------------------------------------------------------|------------------------|
| Catherine Manning  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                    | Additional Comment 1                                                                      | None Reported          |
|                    | Additional Comment 2                                                                      | None Reported          |
|                    | Additional Comment 3                                                                      | None Reported          |
| Christopher Becker | Job Title                                                                                 | Information Technology |
|                    | Job Title II                                                                              | N                      |
|                    | Base Annual Salary Amount                                                                 | \$89,159               |
|                    | Full-Time Equivalent (FTE)                                                                | 1.0                    |
|                    | Shared with Another District?                                                             | N                      |
|                    | Shared County                                                                             | None Reported          |
|                    | Shared District                                                                           | None Reported          |
|                    | Job Title Other District                                                                  | None Reported          |
|                    | Member of Collective Bargaining Unit (CBU)?                                               | N                      |
|                    | Beginning Date of Contract                                                                | 07/01/24               |
|                    | End Date of Contract                                                                      | 06/30/25               |
|                    | Contracted Number of Annual Work Days                                                     | 260                    |
|                    | Contracted Number of Annual Vacation Days                                                 | 20                     |
|                    | Contracted Number of Annual Sick Days                                                     | 12                     |
|                    | Contracted Number of Annual Personal Days                                                 | 3                      |
|                    | Contracted Number of Annual Consulting Days                                               | 0                      |
|                    | Number of Other Contracted Non-Working Days                                               | 0                      |
|                    | Description of Other Contracted Non-Working Days                                          | None Reported          |
|                    | Total Allowances Amount                                                                   | \$2,750                |
|                    | Total Bonuses Amount                                                                      | \$1,566                |
|                    | Total Stipends Amount                                                                     | \$0                    |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,842                |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                    | Total Contractual Post-Employment Benefit Amount                                          | \$6,227                |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement        |

Employee Contract List for District

| Name               | Category                                                                                 | Measure                           |
|--------------------|------------------------------------------------------------------------------------------|-----------------------------------|
| Christopher Becker | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Maximum of 30 days                |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days               | Personal days roll into sick days |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                     |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                     |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                     |
|                    | Total Other/In-Kind Remuneration Amount                                                  | \$0                               |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                     |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                     |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                     |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                     |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                     |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                     |
|                    | Additional Comment 1                                                                     | None Reported                     |
|                    | Additional Comment 2                                                                     | None Reported                     |
|                    | Additional Comment 3                                                                     | None Reported                     |
| Daile Dixon-White  | Job Title                                                                                | Business Administrator            |
|                    | Job Title II                                                                             | N                                 |
|                    | Base Annual Salary Amount                                                                | \$166,361                         |
|                    | Full-Time Equivalent (FTE)                                                               | 1.0                               |
|                    | Shared with Another District?                                                            | N                                 |
|                    | Shared County                                                                            | None Reported                     |
|                    | Shared District                                                                          | None Reported                     |
|                    | Job Title Other District                                                                 | None Reported                     |
|                    | Member of Collective Bargaining Unit (CBU)?                                              | N                                 |
|                    | Beginning Date of Contract                                                               | 07/01/24                          |
|                    | End Date of Contract                                                                     | 06/30/25                          |
|                    | Contracted Number of Annual Work Days                                                    | 260                               |
|                    | Contracted Number of Annual Vacation Days                                                | 20                                |
|                    | Contracted Number of Annual Sick Days                                                    | 12                                |

Employee Contract List for District

| Name              | Category                                                                                  | Measure                           |
|-------------------|-------------------------------------------------------------------------------------------|-----------------------------------|
| Daile Dixon-White | Contracted Number of Annual Personal Days                                                 | 3                                 |
|                   | Contracted Number of Annual Consulting Days                                               | 0                                 |
|                   | Number of Other Contracted Non-Working Days                                               | 0                                 |
|                   | Description of Other Contracted Non-Working Days                                          | None Reported                     |
|                   | Total Allowances Amount                                                                   | \$4,250                           |
|                   | Total Bonuses Amount                                                                      | \$0                               |
|                   | Total Stipends Amount                                                                     | \$0                               |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
|                   | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                          |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement                   |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 days                |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                     |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                     |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                     |
|                   | Total Other/In-Kind Remuneration Amount                                                   | \$0                               |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                     |
|                   | Additional Comment 1                                                                      | None Reported                     |
|                   | Additional Comment 2                                                                      | None Reported                     |
|                   | Additional Comment 3                                                                      | None Reported                     |

Employee Contract List for District

| Name         | Category                                                                                  | Measure                                 |
|--------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Danny Adcock | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|              | Job Title II                                                                              | N                                       |
|              | Base Annual Salary Amount                                                                 | \$83,819                                |
|              | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|              | Shared with Another District?                                                             | N                                       |
|              | Shared County                                                                             | None Reported                           |
|              | Shared District                                                                           | None Reported                           |
|              | Job Title Other District                                                                  | None Reported                           |
|              | Member of Collective Bargaining Unit (CBU)?                                               | N                                       |
|              | Beginning Date of Contract                                                                | 07/01/24                                |
|              | End Date of Contract                                                                      | 06/30/25                                |
|              | Contracted Number of Annual Work Days                                                     | 260                                     |
|              | Contracted Number of Annual Vacation Days                                                 | 10                                      |
|              | Contracted Number of Annual Sick Days                                                     | 12                                      |
|              | Contracted Number of Annual Personal Days                                                 | 3                                       |
|              | Contracted Number of Annual Consulting Days                                               | 0                                       |
|              | Number of Other Contracted Non-Working Days                                               | 0                                       |
|              | Description of Other Contracted Non-Working Days                                          | None Reported                           |
|              | Total Allowances Amount                                                                   | \$2,750                                 |
|              | Total Bonuses Amount                                                                      | \$0                                     |
|              | Total Stipends Amount                                                                     | \$0                                     |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$3,115                                 |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement                         |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 Days                      |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days       |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name          | Category                                                                                 | Measure       |
|---------------|------------------------------------------------------------------------------------------|---------------|
| Danny Adcock  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|               | Total Other/In-Kind Remuneration Amount                                                  | \$0           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|               | Additional Comment 1                                                                     | None Reported |
|               | Additional Comment 2                                                                     | None Reported |
|               | Additional Comment 3                                                                     | None Reported |
| Diane Greshem | Job Title                                                                                | Other         |
|               | Job Title II                                                                             | N             |
|               | Base Annual Salary Amount                                                                | \$79,487      |
|               | Full-Time Equivalent (FTE)                                                               | 1.0           |
|               | Shared with Another District?                                                            | N             |
|               | Shared County                                                                            | None Reported |
|               | Shared District                                                                          | None Reported |
|               | Job Title Other District                                                                 | None Reported |
|               | Member of Collective Bargaining Unit (CBU)?                                              | N             |
|               | Beginning Date of Contract                                                               | 07/01/24      |
|               | End Date of Contract                                                                     | 06/30/25      |
|               | Contracted Number of Annual Work Days                                                    | 260           |
|               | Contracted Number of Annual Vacation Days                                                | 15            |
|               | Contracted Number of Annual Sick Days                                                    | 12            |
|               | Contracted Number of Annual Personal Days                                                | 3             |
|               | Contracted Number of Annual Consulting Days                                              | 0             |
|               | Number of Other Contracted Non-Working Days                                              | 0             |
|               | Description of Other Contracted Non-Working Days                                         | None Reported |

Employee Contract List for District

| Name                 | Category                                                                                  | Measure                           |
|----------------------|-------------------------------------------------------------------------------------------|-----------------------------------|
| Diane Greshem        | Total Allowances Amount                                                                   | \$2,700                           |
|                      | Total Bonuses Amount                                                                      | \$700                             |
|                      | Total Stipends Amount                                                                     | \$0                               |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
|                      | Total Contractual Post-Employment Benefit Amount                                          | \$4,432                           |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement                   |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 days                |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                     |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                     |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                     |
|                      | Total Other/In-Kind Remuneration Amount                                                   | \$0                               |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                     |
|                      | Additional Comment 1                                                                      | None Reported                     |
|                      | Additional Comment 2                                                                      | None Reported                     |
|                      | Additional Comment 3                                                                      | None Reported                     |
| Dr. Marilyn Martinez | Job Title                                                                                 | Superintendent                    |
|                      | Job Title II                                                                              | N                                 |
|                      | Base Annual Salary Amount                                                                 | \$200,000                         |
|                      | Full-Time Equivalent (FTE)                                                                | 1.0                               |
|                      | Shared with Another District?                                                             | N                                 |
|                      | Shared County                                                                             | None Reported                     |
|                      | Shared District                                                                           | None Reported                     |

Employee Contract List for District

| Name                 | Category                                                                                  | Measure                           |
|----------------------|-------------------------------------------------------------------------------------------|-----------------------------------|
| Dr. Marilyn Martinez | Job Title Other District                                                                  | None Reported                     |
|                      | Member of Collective Bargaining Unit (CBU)?                                               | N                                 |
|                      | Beginning Date of Contract                                                                | 07/01/23                          |
|                      | End Date of Contract                                                                      | 06/30/26                          |
|                      | Contracted Number of Annual Work Days                                                     | 260                               |
|                      | Contracted Number of Annual Vacation Days                                                 | 20                                |
|                      | Contracted Number of Annual Sick Days                                                     | 12                                |
|                      | Contracted Number of Annual Personal Days                                                 | 3                                 |
|                      | Contracted Number of Annual Consulting Days                                               | 0                                 |
|                      | Number of Other Contracted Non-Working Days                                               | 0                                 |
|                      | Description of Other Contracted Non-Working Days                                          | None Reported                     |
|                      | Total Allowances Amount                                                                   | \$6,085                           |
|                      | Total Bonuses Amount                                                                      | \$0                               |
|                      | Total Stipends Amount                                                                     | \$0                               |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,490                           |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
|                      | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                          |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement                   |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 days                |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                     |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                     |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                     |
|                      | Total Other/In-Kind Remuneration Amount                                                   | \$0                               |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                     |

Employee Contract List for District

| Name                 | Category                                                                                  | Measure         |
|----------------------|-------------------------------------------------------------------------------------------|-----------------|
| Dr. Marilyn Martinez | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|                      | Additional Comment 1                                                                      | None Reported   |
|                      | Additional Comment 2                                                                      | None Reported   |
|                      | Additional Comment 3                                                                      | None Reported   |
| Elliott Keir         | Job Title                                                                                 | Other           |
|                      | Job Title II                                                                              | N               |
|                      | Base Annual Salary Amount                                                                 | \$82,713        |
|                      | Full-Time Equivalent (FTE)                                                                | 1.0             |
|                      | Shared with Another District?                                                             | N               |
|                      | Shared County                                                                             | None Reported   |
|                      | Shared District                                                                           | None Reported   |
|                      | Job Title Other District                                                                  | None Reported   |
|                      | Member of Collective Bargaining Unit (CBU)?                                               | N               |
|                      | Beginning Date of Contract                                                                | 07/01/24        |
|                      | End Date of Contract                                                                      | 06/30/25        |
|                      | Contracted Number of Annual Work Days                                                     | 260             |
|                      | Contracted Number of Annual Vacation Days                                                 | 20              |
|                      | Contracted Number of Annual Sick Days                                                     | 12              |
|                      | Contracted Number of Annual Personal Days                                                 | 3               |
|                      | Contracted Number of Annual Consulting Days                                               | 0               |
|                      | Number of Other Contracted Non-Working Days                                               | 0               |
|                      | Description of Other Contracted Non-Working Days                                          | None Reported   |
|                      | Total Allowances Amount                                                                   | \$2,750         |
|                      | Total Bonuses Amount                                                                      | \$2,360         |
|                      | Total Stipends Amount                                                                     | \$0             |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0             |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0             |
|                      | Total Contractual Post-Employment Benefit Amount                                          | \$6,154         |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement |

Employee Contract List for District

| Name          | Category                                                                                 | Measure                           |
|---------------|------------------------------------------------------------------------------------------|-----------------------------------|
| Elliott Keir  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Maximum of 30 Days                |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days               | Personal days roll into sick days |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                     |
|               | Total Other/In-Kind Remuneration Amount                                                  | \$0                               |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                     |
|               | Additional Comment 1                                                                     | None Reported                     |
|               | Additional Comment 2                                                                     | None Reported                     |
|               | Additional Comment 3                                                                     | None Reported                     |
| Janecia Smith | Job Title                                                                                | Administrative Assistant          |
|               | Job Title II                                                                             | N                                 |
|               | Base Annual Salary Amount                                                                | \$83,314                          |
|               | Full-Time Equivalent (FTE)                                                               | 1.0                               |
|               | Shared with Another District?                                                            | N                                 |
|               | Shared County                                                                            | None Reported                     |
|               | Shared District                                                                          | None Reported                     |
|               | Job Title Other District                                                                 | None Reported                     |
|               | Member of Collective Bargaining Unit (CBU)?                                              | N                                 |
|               | Beginning Date of Contract                                                               | 07/01/24                          |
|               | End Date of Contract                                                                     | 06/30/25                          |
|               | Contracted Number of Annual Work Days                                                    | 260                               |
|               | Contracted Number of Annual Vacation Days                                                | 10                                |
|               | Contracted Number of Annual Sick Days                                                    | 12                                |

Employee Contract List for District

| Name          | Category                                                                                  | Measure                           |
|---------------|-------------------------------------------------------------------------------------------|-----------------------------------|
| Janecia Smith | Contracted Number of Annual Personal Days                                                 | 3                                 |
|               | Contracted Number of Annual Consulting Days                                               | 0                                 |
|               | Number of Other Contracted Non-Working Days                                               | 0                                 |
|               | Description of Other Contracted Non-Working Days                                          | None Reported                     |
|               | Total Allowances Amount                                                                   | \$3,505                           |
|               | Total Bonuses Amount                                                                      | \$0                               |
|               | Total Stipends Amount                                                                     | \$0                               |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$3,096                           |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement                   |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 days                |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                     |
|               | Total Other/In-Kind Remuneration Amount                                                   | \$0                               |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                     |
|               | Additional Comment 1                                                                      | None Reported                     |
|               | Additional Comment 2                                                                      | None Reported                     |
|               | Additional Comment 3                                                                      | None Reported                     |

Employee Contract List for District

| Name         | Category                                                                                  | Measure                                 |
|--------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Karin Farkas | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|              | Job Title II                                                                              | N                                       |
|              | Base Annual Salary Amount                                                                 | \$174,691                               |
|              | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|              | Shared with Another District?                                                             | N                                       |
|              | Shared County                                                                             | None Reported                           |
|              | Shared District                                                                           | None Reported                           |
|              | Job Title Other District                                                                  | None Reported                           |
|              | Member of Collective Bargaining Unit (CBU)?                                               | N                                       |
|              | Beginning Date of Contract                                                                | 07/01/24                                |
|              | End Date of Contract                                                                      | 06/30/25                                |
|              | Contracted Number of Annual Work Days                                                     | 260                                     |
|              | Contracted Number of Annual Vacation Days                                                 | 15                                      |
|              | Contracted Number of Annual Sick Days                                                     | 12                                      |
|              | Contracted Number of Annual Personal Days                                                 | 3                                       |
|              | Contracted Number of Annual Consulting Days                                               | 0                                       |
|              | Number of Other Contracted Non-Working Days                                               | 0                                       |
|              | Description of Other Contracted Non-Working Days                                          | None Reported                           |
|              | Total Allowances Amount                                                                   | \$5,740                                 |
|              | Total Bonuses Amount                                                                      | \$3,500                                 |
|              | Total Stipends Amount                                                                     | \$0                                     |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$12,992                                |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement                         |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 days                      |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days       |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name          | Category                                                                                 | Measure                          |
|---------------|------------------------------------------------------------------------------------------|----------------------------------|
| Karin Farkas  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                    |
|               | Total Other/In-Kind Remuneration Amount                                                  | \$0                              |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                    |
|               | Additional Comment 1                                                                     | None Reported                    |
|               | Additional Comment 2                                                                     | None Reported                    |
|               | Additional Comment 3                                                                     | None Reported                    |
| Ricardo Jones | Job Title                                                                                | Assistant Business Administrator |
|               | Job Title II                                                                             | N                                |
|               | Base Annual Salary Amount                                                                | \$130,795                        |
|               | Full-Time Equivalent (FTE)                                                               | 1.0                              |
|               | Shared with Another District?                                                            | N                                |
|               | Shared County                                                                            | None Reported                    |
|               | Shared District                                                                          | None Reported                    |
|               | Job Title Other District                                                                 | None Reported                    |
|               | Member of Collective Bargaining Unit (CBU)?                                              | N                                |
|               | Beginning Date of Contract                                                               | 07/01/24                         |
|               | End Date of Contract                                                                     | 06/30/25                         |
|               | Contracted Number of Annual Work Days                                                    | 260                              |
|               | Contracted Number of Annual Vacation Days                                                | 15                               |
|               | Contracted Number of Annual Sick Days                                                    | 12                               |
|               | Contracted Number of Annual Personal Days                                                | 3                                |
|               | Contracted Number of Annual Consulting Days                                              | 0                                |
|               | Number of Other Contracted Non-Working Days                                              | 0                                |
|               | Description of Other Contracted Non-Working Days                                         | None Reported                    |

Employee Contract List for District

| Name          | Category                                                                                  | Measure                           |
|---------------|-------------------------------------------------------------------------------------------|-----------------------------------|
| Ricardo Jones | Total Allowances Amount                                                                   | \$3,850                           |
|               | Total Bonuses Amount                                                                      | \$0                               |
|               | Total Stipends Amount                                                                     | \$0                               |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,699                           |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$7,295                           |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement                   |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 days                |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                     |
|               | Total Other/In-Kind Remuneration Amount                                                   | \$0                               |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                     |
|               | Additional Comment 1                                                                      | None Reported                     |
|               | Additional Comment 2                                                                      | None Reported                     |
|               | Additional Comment 3                                                                      | None Reported                     |
| Ryan Samaroo  | Job Title                                                                                 | Information Technology            |
|               | Job Title II                                                                              | N                                 |
|               | Base Annual Salary Amount                                                                 | \$89,953                          |
|               | Full-Time Equivalent (FTE)                                                                | 1.0                               |
|               | Shared with Another District?                                                             | N                                 |
|               | Shared County                                                                             | None Reported                     |
|               | Shared District                                                                           | None Reported                     |

Employee Contract List for District

| Name         | Category                                                                                  | Measure                           |
|--------------|-------------------------------------------------------------------------------------------|-----------------------------------|
| Ryan Samaroo | Job Title Other District                                                                  | None Reported                     |
|              | Member of Collective Bargaining Unit (CBU)?                                               | N                                 |
|              | Beginning Date of Contract                                                                | 07/01/24                          |
|              | End Date of Contract                                                                      | 06/30/25                          |
|              | Contracted Number of Annual Work Days                                                     | 260                               |
|              | Contracted Number of Annual Vacation Days                                                 | 20                                |
|              | Contracted Number of Annual Sick Days                                                     | 12                                |
|              | Contracted Number of Annual Personal Days                                                 | 3                                 |
|              | Contracted Number of Annual Consulting Days                                               | 0                                 |
|              | Number of Other Contracted Non-Working Days                                               | 0                                 |
|              | Description of Other Contracted Non-Working Days                                          | None Reported                     |
|              | Total Allowances Amount                                                                   | \$2,750                           |
|              | Total Bonuses Amount                                                                      | \$2,360                           |
|              | Total Stipends Amount                                                                     | \$0                               |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,682                           |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$6,692                           |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement                   |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 days                |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                     |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                     |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                     |
|              | Total Other/In-Kind Remuneration Amount                                                   | \$0                               |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                     |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                     |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                     |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                     |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                     |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                 |
|----------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Ryan Samaroo   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                | Additional Comment 1                                                                      | None Reported                           |
|                | Additional Comment 2                                                                      | None Reported                           |
|                | Additional Comment 3                                                                      | None Reported                           |
| Temera Terrell | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|                | Job Title II                                                                              | N                                       |
|                | Base Annual Salary Amount                                                                 | \$118,275                               |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|                | Shared with Another District?                                                             | N                                       |
|                | Shared County                                                                             | None Reported                           |
|                | Shared District                                                                           | None Reported                           |
|                | Job Title Other District                                                                  | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?                                               | N                                       |
|                | Beginning Date of Contract                                                                | 07/01/24                                |
|                | End Date of Contract                                                                      | 06/30/25                                |
|                | Contracted Number of Annual Work Days                                                     | 260                                     |
|                | Contracted Number of Annual Vacation Days                                                 | 15                                      |
|                | Contracted Number of Annual Sick Days                                                     | 12                                      |
|                | Contracted Number of Annual Personal Days                                                 | 3                                       |
|                | Contracted Number of Annual Consulting Days                                               | 0                                       |
|                | Number of Other Contracted Non-Working Days                                               | 0                                       |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                           |
|                | Total Allowances Amount                                                                   | \$3,443                                 |
|                | Total Bonuses Amount                                                                      | \$1,566                                 |
|                | Total Stipends Amount                                                                     | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,295                                 |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$6,824                                 |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement                         |

Employee Contract List for District

| Name            | Category                                                                                 | Measure                           |
|-----------------|------------------------------------------------------------------------------------------|-----------------------------------|
| Temera Terrell  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Maximum of 30 days                |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days               | Personal days roll into sick days |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                     |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                     |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                     |
|                 | Total Other/In-Kind Remuneration Amount                                                  | \$0                               |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                     |
|                 | Additional Comment 1                                                                     | None Reported                     |
|                 | Additional Comment 2                                                                     | None Reported                     |
|                 | Additional Comment 3                                                                     | None Reported                     |
| Terrance Graves | Job Title                                                                                | Other                             |
|                 | Job Title II                                                                             | N                                 |
|                 | Base Annual Salary Amount                                                                | \$83,314                          |
|                 | Full-Time Equivalent (FTE)                                                               | 1.0                               |
|                 | Shared with Another District?                                                            | N                                 |
|                 | Shared County                                                                            | None Reported                     |
|                 | Shared District                                                                          | None Reported                     |
|                 | Job Title Other District                                                                 | None Reported                     |
|                 | Member of Collective Bargaining Unit (CBU)?                                              | N                                 |
|                 | Beginning Date of Contract                                                               | 07/01/24                          |
|                 | End Date of Contract                                                                     | 06/30/25                          |
|                 | Contracted Number of Annual Work Days                                                    | 260                               |
|                 | Contracted Number of Annual Vacation Days                                                | 10                                |
|                 | Contracted Number of Annual Sick Days                                                    | 12                                |

Employee Contract List for District

| Name            | Category                                                                                  | Measure                           |
|-----------------|-------------------------------------------------------------------------------------------|-----------------------------------|
| Terrance Graves | Contracted Number of Annual Personal Days                                                 | 3                                 |
|                 | Contracted Number of Annual Consulting Days                                               | 0                                 |
|                 | Number of Other Contracted Non-Working Days                                               | 0                                 |
|                 | Description of Other Contracted Non-Working Days                                          | None Reported                     |
|                 | Total Allowances Amount                                                                   | \$2,750                           |
|                 | Total Bonuses Amount                                                                      | \$0                               |
|                 | Total Stipends Amount                                                                     | \$0                               |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$0                               |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement                   |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 days                |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                     |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                     |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                     |
|                 | Total Other/In-Kind Remuneration Amount                                                   | \$0                               |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                     |
|                 | Additional Comment 1                                                                      | None Reported                     |
|                 | Additional Comment 2                                                                      | None Reported                     |
|                 | Additional Comment 3                                                                      | None Reported                     |

Employee Contract List for District

| Name         | Category                                                                                  | Measure                           |
|--------------|-------------------------------------------------------------------------------------------|-----------------------------------|
| Tracy Pedano | Job Title                                                                                 | Executive Assistant               |
|              | Job Title II                                                                              | N                                 |
|              | Base Annual Salary Amount                                                                 | \$76,949                          |
|              | Full-Time Equivalent (FTE)                                                                | 1.0                               |
|              | Shared with Another District?                                                             | N                                 |
|              | Shared County                                                                             | None Reported                     |
|              | Shared District                                                                           | None Reported                     |
|              | Job Title Other District                                                                  | None Reported                     |
|              | Member of Collective Bargaining Unit (CBU)?                                               | N                                 |
|              | Beginning Date of Contract                                                                | 07/01/24                          |
|              | End Date of Contract                                                                      | 06/30/25                          |
|              | Contracted Number of Annual Work Days                                                     | 260                               |
|              | Contracted Number of Annual Vacation Days                                                 | 20                                |
|              | Contracted Number of Annual Sick Days                                                     | 12                                |
|              | Contracted Number of Annual Personal Days                                                 | 3                                 |
|              | Contracted Number of Annual Consulting Days                                               | 0                                 |
|              | Number of Other Contracted Non-Working Days                                               | 0                                 |
|              | Description of Other Contracted Non-Working Days                                          | None Reported                     |
|              | Total Allowances Amount                                                                   | \$2,750                           |
|              | Total Bonuses Amount                                                                      | \$2,360                           |
|              | Total Stipends Amount                                                                     | \$0                               |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9,434                           |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$4,661                           |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement                   |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 days                |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                     |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                     |

Employee Contract List for District

| Name         | Category                                                                                 | Measure                                 |
|--------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| Tracy Pedano | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|              | Total Other/In-Kind Remuneration Amount                                                  | \$0                                     |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|              | Additional Comment 1                                                                     | None Reported                           |
|              | Additional Comment 2                                                                     | None Reported                           |
|              | Additional Comment 3                                                                     | None Reported                           |
| Vance Brock  | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|              | Job Title II                                                                             | N                                       |
|              | Base Annual Salary Amount                                                                | \$97,297                                |
|              | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|              | Shared with Another District?                                                            | N                                       |
|              | Shared County                                                                            | None Reported                           |
|              | Shared District                                                                          | None Reported                           |
|              | Job Title Other District                                                                 | None Reported                           |
|              | Member of Collective Bargaining Unit (CBU)?                                              | N                                       |
|              | Beginning Date of Contract                                                               | 07/01/24                                |
|              | End Date of Contract                                                                     | 06/30/25                                |
|              | Contracted Number of Annual Work Days                                                    | 260                                     |
|              | Contracted Number of Annual Vacation Days                                                | 15                                      |
|              | Contracted Number of Annual Sick Days                                                    | 12                                      |
|              | Contracted Number of Annual Personal Days                                                | 3                                       |
|              | Contracted Number of Annual Consulting Days                                              | 0                                       |
|              | Number of Other Contracted Non-Working Days                                              | 0                                       |
|              | Description of Other Contracted Non-Working Days                                         | None Reported                           |

Employee Contract List for District

| Name         | Category                                                                                  | Measure                                 |
|--------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Vance Brock  | Total Allowances Amount                                                                   | \$2,750                                 |
|              | Total Bonuses Amount                                                                      | \$700                                   |
|              | Total Stipends Amount                                                                     | \$0                                     |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$5,425                                 |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement                         |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 days                      |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal days roll into sick days       |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|              | Total Other/In-Kind Remuneration Amount                                                   | \$0                                     |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|              | Additional Comment 1                                                                      | None Reported                           |
|              | Additional Comment 2                                                                      | None Reported                           |
|              | Additional Comment 3                                                                      | None Reported                           |
| Vernon Beard | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|              | Job Title II                                                                              | N                                       |
|              | Base Annual Salary Amount                                                                 | \$78,794                                |
|              | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|              | Shared with Another District?                                                             | N                                       |
|              | Shared County                                                                             | None Reported                           |
|              | Shared District                                                                           | None Reported                           |

Employee Contract List for District

| Name         | Category                                                                                  | Measure                      |
|--------------|-------------------------------------------------------------------------------------------|------------------------------|
| Vernon Beard | Job Title Other District                                                                  | None Reported                |
|              | Member of Collective Bargaining Unit (CBU)?                                               | N                            |
|              | Beginning Date of Contract                                                                | 07/01/24                     |
|              | End Date of Contract                                                                      | 06/30/25                     |
|              | Contracted Number of Annual Work Days                                                     | 260                          |
|              | Contracted Number of Annual Vacation Days                                                 | 20                           |
|              | Contracted Number of Annual Sick Days                                                     | 12                           |
|              | Contracted Number of Annual Personal Days                                                 | 3                            |
|              | Contracted Number of Annual Consulting Days                                               | 0                            |
|              | Number of Other Contracted Non-Working Days                                               | 0                            |
|              | Description of Other Contracted Non-Working Days                                          | None Reported                |
|              | Total Allowances Amount                                                                   | \$2,750                      |
|              | Total Bonuses Amount                                                                      | \$0                          |
|              | Total Stipends Amount                                                                     | \$0                          |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                          |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                          |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$5,938                      |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement              |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 30 daus           |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | Personal roll into sick days |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                |
|              | Total Other/In-Kind Remuneration Amount                                                   | \$0                          |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                |

Employee Contract List for District

| Name          | Category                                                                                  | Measure         |
|---------------|-------------------------------------------------------------------------------------------|-----------------|
| Vernon Beard  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|               | Additional Comment 1                                                                      | None Reported   |
|               | Additional Comment 2                                                                      | None Reported   |
|               | Additional Comment 3                                                                      | None Reported   |
| Wayne Legette | Job Title                                                                                 | Other           |
|               | Job Title II                                                                              | N               |
|               | Base Annual Salary Amount                                                                 | \$77,625        |
|               | Full-Time Equivalent (FTE)                                                                | 1.0             |
|               | Shared with Another District?                                                             | N               |
|               | Shared County                                                                             | None Reported   |
|               | Shared District                                                                           | None Reported   |
|               | Job Title Other District                                                                  | None Reported   |
|               | Member of Collective Bargaining Unit (CBU)?                                               | N               |
|               | Beginning Date of Contract                                                                | 07/01/24        |
|               | End Date of Contract                                                                      | 06/30/25        |
|               | Contracted Number of Annual Work Days                                                     | 260             |
|               | Contracted Number of Annual Vacation Days                                                 | 10              |
|               | Contracted Number of Annual Sick Days                                                     | 12              |
|               | Contracted Number of Annual Personal Days                                                 | 3               |
|               | Contracted Number of Annual Consulting Days                                               | 0               |
|               | Number of Other Contracted Non-Working Days                                               | 0               |
|               | Description of Other Contracted Non-Working Days                                          | None Reported   |
|               | Total Allowances Amount                                                                   | \$2,750         |
|               | Total Bonuses Amount                                                                      | \$0             |
|               | Total Stipends Amount                                                                     | \$0             |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0             |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0             |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$0             |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement |

Employee Contract List for District

| Name          | Category                                                                                 | Measure                           |
|---------------|------------------------------------------------------------------------------------------|-----------------------------------|
| Wayne Legette | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Maximum of 30 days                |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days               | Personal days roll into sick days |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                     |
|               | Total Other/In-Kind Remuneration Amount                                                  | \$0                               |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                     |
|               | Additional Comment 1                                                                     | None Reported                     |
|               | Additional Comment 2                                                                     | None Reported                     |
|               | Additional Comment 3                                                                     | None Reported                     |