

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	652.0	580.0	582.0
On Roll Special Ed Full-Time	101.0	104.0	95.0
On Roll Subtotal	753.0	684.0	677.0
In Private School Placements	3.0	3.0	4.0
Sent to Other Districts Regular	1.0	4.0	3.0
Sent to Other Districts Special Ed	6.0	3.0	4.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,600,625	11,501,679	12,132,590
	Total Tax Levy	10-121x	10,600,625	11,501,679	12,132,590
	Total Tuition	10-1300	90,489	0	36
	Rents and Royalties	10-1910	0	42,228	0
	Unrestricted Miscellaneous Revenues	10-1XXX	424,320	145,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	100
	Other Restricted Miscellaneous Revenues	10-1XXX	26,422	0	0
	Total Revenues from Local Sources		11,141,856	11,688,907	12,282,826
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	142,184	142,184	259,694
	Extraordinary Aid	10-3131	326,677	200,000	200,000
	Categorical Special Education Aid	10-3132	568,696	568,696	1,426,024
	Equalization Aid	10-3176	2,476,141	1,340,682	0
	Categorical Security Aid	10-3177	114,624	114,624	415,482
	Other State Aids	10-3XXX	9,555	510,957	0
	Total Revenues from State Sources		3,637,877	2,877,143	2,301,200
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,214	28,053	5,904
	Total Revenues from Federal Sources		17,214	28,053	5,904
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,166,828	1,454,244
	Withdrawal from Maintenance Reserve	10-310	0	250,000	250,000
	Adjustment for Prior Year Encumbrances		0	140,930	0
	Actual Revenues (Over)/Under Expenditures		203,169	0	0
General Fund Revenues	Total Operating Budget		15,000,116	16,151,861	16,294,174
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	52,652	38,794	30,000
	Other Revenue from Local Sources	20-1XXX	6,411	9,776	0
	Total Revenues from Local Sources	20-1XXX	59,063	48,570	30,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	100,000	100,000
	Preschool Education Aid	20-3218	1,589,004	1,496,385	1,524,845
	Other Restricted Entitlements	20-32XX	263,110	304,696	249,835
	Total Revenues from State Sources		1,852,114	1,901,081	1,874,680
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	90,147	571,953	378,169
	Title II	20-4451-4455	15,281	99,483	28,618
	Title III	20-4491-4494	12,363	34,262	12,682
	Title IV	20-4471-4474	20,238	56,021	22,000
	ARP-IDEA Basic	20-4419	56,506	0	0
	IDEA Part B (Handicapped)	20-4420-4429	304,104	334,819	272,149
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	40,915	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,607	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,071	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	88,268	0	0
	ARP-ESSER	20-4540	2,120,334	0	0
	CRRSA Act-ESSER II	20-4534	127,257	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	76,599	0	0
	CRRSA Act-Mental Health Grant	20-4536	8,834	0	0
	ARP Homeless Children and Youth II Grant	20-4546	14,235	0	0
	Total Revenues from Federal Sources		3,012,759	1,096,538	713,618
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	90,690	93,930
Special Revenue Fund Revenues	Total Grants and Entitlements		4,918,265	3,136,879	2,712,228
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	9,550	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	719,152	747,927	693,119
	Total Revenues from Local Sources		719,152	747,927	693,119
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	219,470	215,136	210,801

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		948,172	963,063	903,920
	Actual Revenues (Over)/Under Expenditures		21,848	0	0
Debt Service Fund Revenues	Total Repayment of Debt		970,020	963,063	903,920
All Fund Revenues	Total Revenues/Sources		20,888,401	20,251,803	19,910,322
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	90,690	93,930
	Total Revenues/Sources Net of Transfers		20,888,401	20,161,113	19,816,392

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,274,292	4,013,553	4,221,387
	Special Education-Instruction	11-2XX-100-XXX	1,152,178	1,365,638	1,248,493
	Bilingual Education-Instruction	11-240-100-XXX	146,029	160,971	218,526
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,945	57,000	56,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	50,830	60,250	55,500
	Summer School	11-422-XXX-XXX	53,894	44,500	35,156
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	322,111	328,072	434,020
	Undistributed Expenditures-Health Services	11-000-213-XXX	150,108	142,125	149,349
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	331,350	399,645	388,433
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	320,058	674,973	751,205
	Undistributed Expenditures-Guidance	11-000-218-XXX	373,558	368,297	287,995
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	512,567	427,631	418,488
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	127,072	320,638	172,810
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	273,397	57,816	59,400
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	11,295	10,660
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	415,254	449,129	462,834
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	475,255	405,799	350,932
	Undistributed Expenditures-Central Services	11-000-251-XXX	285,993	287,376	249,058
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	56,055	86,109	88,173
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,562,653	1,843,692	1,815,247
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	436,989	564,401	542,792
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,038,619	3,385,996	4,208,917
	Total Undistributed Expenditures		8,681,039	9,752,994	10,390,313
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	100
General Fund Current Expenses	Total General Current Expense		14,406,207	15,454,906	16,226,075

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	12,937	53,500	15,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	580,972	625,187	34,065
	Interest Deposit to Capital Reserve	10-604	0	0	100
	Total Capital Outlay		593,909	678,687	49,165
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	18,268	18,934
	General Fund Grand Total		15,000,116	16,151,861	16,294,174
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,411	9,776	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	755,464	804,465	849,673
	Support Services	20-218-200-XXX	602,417	810,608	764,102
	Facility Acquisition and Construction Services	20-218-400-XXX	231,123	72,002	105,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,589,004	1,687,075	1,718,775
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,251	17,132	13,706
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	67,431	71,960	57,279
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	68,987	86,964	73,003
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,562	43,550	37,775
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,310	16,415	13,132
	Nonpublic Security Aid	20-XXX-XXX-XXX	55,569	68,675	54,940
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,852,114	1,991,771	1,968,610
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	90,147	571,953	378,169
	Title II	20-XXX-XXX-XXX	15,281	99,483	28,618
	Title III	20-XXX-XXX-XXX	12,363	34,262	12,682
	Title IV	20-XXX-XXX-XXX	20,238	56,021	22,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	304,104	334,819	272,149
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	56,506	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	127,257	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	76,599	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	8,834	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	2,120,334	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	40,915	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,607	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,071	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,268	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	14,235	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,012,759	1,096,538	713,618
Special Revenue Fund Expenses	Total Special Revenue Funds		4,918,265	3,136,879	2,712,228
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	970,020	963,063	903,920
	Total Debt Service Funds		970,020	963,063	903,920
All Fund Expenses	Total Expenditures/Appropriations		20,888,401	20,251,803	19,910,322
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	90,690	93,930
	Total Expenditures Net of Transfers		20,888,401	20,161,113	19,816,392

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,947,635	1,085,150	411,234	320,219
	Repayment of Debt	21,848	0	0	0
Restricted for General Operating Budget	Capital Reserve	648,730	1,003,730	1,228,730	1,228,830
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	951,350	827,191	827,191	577,291
	Legal Reserve	1,466,581	2,331,141	1,363,229	0
	Unemployment Fund	99,312	112,592	112,592	112,592
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	74,328	79,999	100,000	100,000
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,204	\$20,387	\$21,482	\$23,435	\$24,732
Total Classroom Instruction	\$10,749	\$11,587	\$12,037	\$12,628	\$13,841
Classroom-Salaries and Benefits	\$10,111	\$11,451	\$11,220	\$11,765	\$13,201
Classroom-General Supplies and Textbooks	\$211	\$33	\$498	\$509	\$340
Classroom-Purchased Services	\$426	\$104	\$319	\$354	\$300
Total Support Services	\$4,135	\$4,081	\$4,440	\$5,141	\$5,194
Support Services-Salaries and Benefits	\$3,404	\$3,343	\$3,627	\$4,116	\$4,190
Total Administrative Costs	\$2,020	\$2,120	\$1,967	\$2,300	\$2,290
Administration Salaries and Benefits	\$1,726	\$1,748	\$1,633	\$1,825	\$1,820
Total Operations and Maintenance of Plant	\$2,127	\$2,423	\$2,823	\$3,132	\$3,171
Operations and Maintenance-Salaries and Benefits	\$1,084	\$1,178	\$1,370	\$1,495	\$1,507
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$173	\$176	\$215	\$234	\$236
Total Equipment Costs	\$7	\$332	\$177	\$184	\$178
Legal Costs	\$114	\$59	\$55	\$61	\$63
Employee Benefits as a percentage of salaries*	36.13%	34.17%	42.39%	40.74%	47.59%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SPELL ACCASBO Joint Insurance Fund for district insurance, including Workers Compensation insurance	0
Municipal/Public Works	Provides trash removal	0
Purchasing	Participate in Ed-Data Time & Material bid for maintenance/building services	0
	Participate in NJESC consortium for general office and supplies	0
	Participate in ACES for electrical and gas pricing/purchasing	0
	Participate in Middle Township co-operative agreement for HVAC/Plumbing/Electrical services	0
	Participate in ESCNJ co-operative agreement for various purchases	0
	Participate in TIPS co-operative agreement for various purchases	0
	Participate in OMNIA co-operative agreement for various purchases	0
Transportation Services, including Fuel	Student transportation provided by GEHRSD	0
	Fuel is provided through county for district vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Somers Point	(A) General Fund School Levy	11,817,134
	(D) Total School Levy	12,537,657
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,139,176,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,833,241,169
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0373
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1006
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6446
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6839

Employee Contract List for District

Name	Category	Measure
David Tomczak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, no carryover allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 days allowable at daily rate
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Tomczak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Bilotta	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Bilotta	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,976
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, no carry over
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 days max allowable at daily rate
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Leung	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$146,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Leung	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Leung	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theodore Pugliese	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,289
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement

Employee Contract List for District

Name	Category	Measure
Theodore Pugliese	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, may carry 7 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 personal days max payable at daily rate
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported