

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	594.0	621.0	752.0
On Roll Special Ed Full-Time	89.0	99.0	77.0
On Roll Subtotal	683.0	720.0	829.0
In Private School Placements	12.0	11.0	41.0
Sent to Other Districts Regular	426.0	414.0	417.0
Sent to Other Districts Special Ed	92.0	88.0	68.0
Received	17.0	26.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	28,767,112	29,342,454	29,635,879
	Total Tax Levy	10-121x	28,767,112	29,342,454	29,635,879
	Total Tuition	10-1300	0	0	108,000
	Rents and Royalties	10-1910	920,111	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	436,177	110,690	115,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	114,578	50	50
	Total Revenues from Local Sources		30,237,978	29,453,294	29,859,029
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	687,969	786,750	786,045
	Extraordinary Aid	10-3131	587,913	0	0
	Categorical Special Education Aid	10-3132	1,267,178	1,333,425	1,419,031
	Categorical Security Aid	10-3177	146,457	163,014	215,104
	Other State Aids	10-3XXX	60,970	0	0
	Total Revenues from State Sources		2,750,487	2,283,189	2,420,180
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,087,735	1,580,865
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	95,357
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,222,481	0
	Withdrawal from Maintenance Reserve	10-310	0	0	219,643
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	922,000	1,010,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	25,543	0
	Transfers from Other Funds	10-5200	22,300	0	0
	Adjustment for Prior Year Encumbrances		0	10,557	0
	Actual Revenues (Over)/Under Expenditures		-2,449,375	0	0
General Fund Revenues	Total Operating Budget		30,561,390	35,004,799	35,185,074
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	30,870	50	50
	Other Revenue from Local Sources	20-1XXX	28,652	0	0
	Total Revenues from Local Sources	20-1XXX	59,522	50	50

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	14,616	0	0
	Other Restricted Entitlements	20-32XX	70,276	11,058	0
	Total Revenues from State Sources		84,892	11,058	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	98,290	148,862	166,548
	Title II	20-4451-4455	33,179	25,358	26,020
	Title III	20-4491-4494	21,669	23,383	22,387
	Title IV	20-4471-4474	5,188	8,258	11,977
	IDEA Part B (Handicapped)	20-4420-4429	183,588	137,695	157,744
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	59,455	23,220	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	10,130	22,794	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	24,238	15,762	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	26,897	18,103	0
	ARP-ESSER	20-4540	1,402,863	203,007	0
	Other	20-4XXX	45,948	1,324	0
	Total Revenues from Federal Sources		1,911,445	627,766	384,676
Special Revenue Fund Revenues	Total Grants and Entitlements		2,070,427	638,874	384,726
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	52,564	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,876,734	1,885,561	1,839,905
	Total Revenues from Local Sources		1,876,734	1,885,561	1,839,905
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	79,354	79,727	80,019
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	52,564
	Total Local Repayment of Debt		2,008,652	1,965,288	1,972,488
	Actual Revenues (Over)/Under Expenditures		-52,564	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,956,088	1,965,288	1,972,488
All Fund Revenues	Total Revenues/Sources		34,587,905	37,608,961	37,542,288
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,587,905	37,608,961	37,542,288

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,752,054	5,793,654	6,139,595
	Special Education-Instruction	11-2XX-100-XXX	1,269,810	2,064,467	1,851,890
	Bilingual Education-Instruction	11-240-100-XXX	231,701	353,821	367,710
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	31,435	35,000	37,500
	Before/After School Programs	11-421-XXX-XXX	0	10,000	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	10,000	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,080,987	13,316,388	12,211,596
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	65,975	60,000	45,338
	Undistributed Expenditures-Health Services	11-000-213-XXX	161,894	201,688	204,068
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	611,584	667,453	668,916
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	436,165	532,345	509,557
	Undistributed Expenditures-Guidance	11-000-218-XXX	62,620	124,396	125,522
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	720,036	933,057	968,038
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	124,221	137,125	133,571
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	143,590	157,195	245,776
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	413,259	527,026	505,155
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	438,692	441,708	455,572
	Undistributed Expenditures-Central Services	11-000-251-XXX	431,655	547,261	552,728
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,638	6,500	6,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,627,159	2,221,180	2,549,354
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,426,215	2,821,160	3,004,124
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,439,809	3,361,000	3,976,260
	Total Undistributed Expenditures		21,190,499	26,055,482	26,162,075
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		27,475,499	34,322,524	34,568,870

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	419,777
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,055,843	607,478	122,400
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,958,893	0	0
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		3,014,736	607,528	542,227
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	71,155	74,747	73,977
	General Fund Grand Total		30,561,390	35,004,799	35,185,074
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,652	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	261	972	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,209	2,790	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	554	2,470	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	245	931	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,007	3,895	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	14,616	0	0
	Other	20-XXX-XXX-XXX	67,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	84,892	11,058	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	98,290	148,862	166,548
	Title II	20-XXX-XXX-XXX	33,179	25,358	26,020
	Title III	20-XXX-XXX-XXX	21,669	23,383	22,387
	Title IV	20-XXX-XXX-XXX	5,188	8,258	11,977
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	183,588	137,695	157,744
	Other	20-XXX-XXX-XXX	45,948	1,324	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,402,863	203,007	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	59,455	23,220	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	10,130	22,794	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	24,238	15,762	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	26,897	18,103	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,911,445	627,766	384,676
Special Revenue Fund Expenses	Total Special Revenue Funds		2,070,427	638,874	384,726
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,956,088	1,965,288	1,972,488
	Total Debt Service Funds		1,956,088	1,965,288	1,972,488
All Fund Expenses	Total Expenditures/Appropriations		34,587,905	37,608,961	37,542,288
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,587,905	37,608,961	37,542,288

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,555,623	1,653,878	690,111	690,111
	Repayment of Debt	0	52,564	52,564	0
Restricted for General Operating Budget	Capital Reserve	13,248,171	15,890,217	15,022,786	14,927,479
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,014,482	1,038,374	1,253,424	1,033,831
	Legal Reserve	693,968	2,274,833	1,580,865	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	2,025,000	1,932,000	1,010,000	0
	Current Expense Emergency Reserve	363,160	373,968	348,475	348,525
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	59,091	44,523	44,523	44,523
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,010	\$20,445	\$20,012	\$25,362	\$23,402
Total Classroom Instruction	\$10,446	\$11,387	\$11,555	\$14,464	\$13,183
Classroom-Salaries and Benefits	\$9,234	\$10,237	\$10,375	\$12,863	\$11,831
Classroom-General Supplies and Textbooks	\$768	\$720	\$763	\$911	\$772
Classroom-Purchased Services	\$444	\$430	\$418	\$690	\$580
Total Support Services	\$3,558	\$3,889	\$3,590	\$4,536	\$4,147
Support Services-Salaries and Benefits	\$2,171	\$2,218	\$2,132	\$2,641	\$2,468
Total Administrative Costs	\$2,281	\$2,332	\$2,063	\$2,633	\$2,352
Administration Salaries and Benefits	\$1,982	\$2,031	\$1,754	\$2,197	\$1,986
Total Operations and Maintenance of Plant	\$2,302	\$2,666	\$2,602	\$3,500	\$3,474
Operations and Maintenance-Salaries and Benefits	\$1,118	\$1,303	\$1,364	\$1,733	\$1,511
Board Contribution to Food Services	\$146	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$32	\$58	\$48	\$57	\$55
Total Equipment Costs	\$0	\$0	\$0	\$0	\$508
Legal Costs	\$58	\$37	\$46	\$70	\$54
Employee Benefits as a percentage of salaries*	28.09%	27.92%	32.01%	30.20%	34.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	108,000	Student Tuition: Regular Preschool Inclusion Program
300	Federal USAC	5,000	E.Rate Reimbursements
	TD Bank	110,000	Bank Interest Income

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG Sub-funds for Property/Liability & Workers Compensation Insurance	0
Others	Send/Receive Tuition Agreement with Leonia BOE for GRades 7-12 Students	0
Purchasing	ESCNJ Cooperative for Supplies, Equipment, & Maintenance Services	0
	Hunterdon ESC Cooperative for Supplies, Equipment, & Maintenance Services	0
	Ed-Data Cooperative for Supplies, Equipment, & Maintenance Services	0
	Ed-Data Cooperative for Supplies, Equipment, & Maintenance Services	0
Technology Services	Shared Fiber Optic Cable with Borough	0
	Shared Fiber Optic Cable with Borough	0
Transportation Services, including Fuel	Joint Transportation Agreement with Leonia BOE for Student Busing	0
	Purchase of Gasoline & Diesel Fuel from Borough for District Vehicles and School Buses	0

Estimated Tax Rates

Municipality	Category	Amount
Edgewater Borough	(A) General Fund School Levy	29,489,167
	(D) Total School Levy	31,347,487
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	4,290,807,055
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,755,714,017
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6873
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7306
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6201
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6592

Employee Contract List for District

Name	Category	Measure
Angelie Arrieta	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped by Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Stipulated in Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Stipulated in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angelie Arrieta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Billy Cunningham	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Billy Cunningham	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped by Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Stipulated in Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Stipulated in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dana Marciani	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Instruction
	Base Annual Salary Amount	\$129,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dana Marciani	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,371
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped by Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Stipulated in Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Stipulated in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dana Marciani	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Tevis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None - Interim SBA

Employee Contract List for District

Name	Category	Measure
James Tevis	Contractual Post-Employment Benefit Description of Payout of Vacation days	None - Interim SBA
	Contractual Post-Employment Benefit Description of Payout of Personal days	None - Interim SBA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonthan Frega	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jonthan Frega	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped by Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Stipulated in Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Stipulated in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Tramutolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$162,432
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped by Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Stipulated in Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Stipulated in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Tramutolo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Gannon	Job Title	Other
	Job Title II	Buildings/Grounds
	Base Annual Salary Amount	\$125,372
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Gannon	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,371
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,271
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped by Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped by Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Stipulated in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Siobhan Tauchert	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,426
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Siobhan Tauchert	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,571
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped by Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped by Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Stipulated in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Siobhan Tauchert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported