

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	362.0	356.0	351.0
On Roll Special Ed Full-Time	57.0	58.0	59.0
On Roll Subtotal	419.0	414.0	410.0
In Private School Placements	5.0	5.0	5.0
Sent to Other Districts Regular	28.0	28.0	31.0
Sent to Other Districts Special Ed	7.0	9.0	12.0
Received	26.0	21.0	15.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,714,200	15,366,545	16,009,588
	Total Tax Levy	10-121x	14,714,200	15,366,545	16,009,588
	Total Tuition	10-1300	244,850	180,100	180,100
	Transportation Fees from Individuals	10-1410	0	40,000	40,000
	Rents and Royalties	10-1910	0	0	21,188
	Unrestricted Miscellaneous Revenues	10-1XXX	157,023	45,000	45,000
	Interest Earned on Maintenance Reserve	10-1XXX	130	25	25
	Interest Earned on Capital Reserve Funds	10-1XXX	607	50	50
	Total Revenues from Local Sources		15,116,810	15,631,720	16,295,951
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	163,551	191,272	175,937
	Extraordinary Aid	10-3131	300,302	200,000	220,000
	Categorical Special Education Aid	10-3132	438,260	476,223	517,335
	Categorical Security Aid	10-3177	36,698	39,687	56,341
	Other State Aids	10-3XXX	41,405	0	0
	Total Revenues from State Sources		980,216	907,182	969,613
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	464,593	93,423	90,000
	Withdrawal from Capital Reserve for Local Share	10-307	1,567,959	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,550,000	1,821,000
	Withdrawal from Maintenance Reserve	10-310	0	5,000	70,000
	Transfers from Other Funds	10-5200	1,002	0	0
	Adjustment for Prior Year Encumbrances		0	220,932	0
	Actual Revenues (Over)/Under Expenditures		1,119,674	0	0
General Fund Revenues	Total Operating Budget		19,250,254	18,408,257	19,246,564
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	62,000	0	0
	Other Revenue from Local Sources	20-1XXX	4,104	0	0
	Total Revenues from Local Sources	20-1XXX	66,104	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	8,719	0	0
	Other Restricted Entitlements	20-32XX	17,480	106,042	0
	Total Revenues from State Sources		26,199	106,042	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	109,080	117,598	80,848
	Title II	20-4451-4455	36,059	22,868	12,525
	Title III	20-4491-4494	19,884	10,542	3,652
	Title IV	20-4471-4474	17,035	12,965	8,000
	IDEA Part B (Handicapped)	20-4420-4429	126,035	143,729	100,228
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	30,903	3,164	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,425	10,505	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,513	86	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	18,144	22,957	0
	ARP-ESSER	20-4540	46,496	381,773	0
	CRRSA Act-ESSER II	20-4534	139,309	0	0
	Total Revenues from Federal Sources		551,883	726,187	205,253
Special Revenue Fund Revenues	Total Grants and Entitlements		638,779	832,229	205,253
All Fund Revenues	Total Revenues/Sources		19,889,033	19,240,486	19,451,817
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,889,033	19,240,486	19,451,817

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,570,224	3,808,855	3,789,596
	Special Education-Instruction	11-2XX-100-XXX	872,863	889,917	974,783
	Basic Skills/Remedial-Instruction	11-230-100-XXX	116,755	118,827	121,912
	Bilingual Education-Instruction	11-240-100-XXX	150,068	161,830	233,357
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,312	31,724	32,552
	Summer School	11-422-XXX-XXX	0	0	17,030
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	192,782	192,658	194,158
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,122,798	2,578,951	2,914,160
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	34,827	37,100	37,717
	Undistributed Expenditures-Health Services	11-000-213-XXX	211,293	236,887	228,194
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	320,354	385,527	270,659
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	422,824	499,726	454,978
	Undistributed Expenditures-Guidance	11-000-218-XXX	111,194	115,296	91,875
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	547,265	608,291	623,198
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	80,371	87,862	89,105
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	332,844	420,824	401,836
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	95,538	107,483	111,135
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	344,008	365,644	358,864
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	193,515	202,133	211,699
	Undistributed Expenditures-Central Services	11-000-251-XXX	289,047	301,523	300,581
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	28,865	51,627	29,931
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,151,280	1,269,221	1,401,174
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	968,265	1,058,849	1,041,639
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,853,724	3,212,568	3,489,731
	Total Undistributed Expenditures		10,108,012	11,539,512	12,056,476
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	130	25	25
General Fund Current Expenses	Total General Current Expense		15,033,146	16,743,348	17,419,889

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	76,040	2,667	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,420,519	1,662,192	1,826,625
	Increase In Capital Reserve	10-604	1,719,942	0	0
	Interest Deposit to Capital Reserve	10-604	607	50	50
	Total Capital Outlay		4,217,108	1,664,909	1,826,675
General Fund Expenses and Transfers	General Fund Grand Total		19,250,254	18,408,257	19,246,564
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,104	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	3,324	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	72,398	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,200	10,530	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,280	3,185	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	16,605	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	8,719	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	26,199	106,042	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	109,080	117,598	80,848
	Title II	20-XXX-XXX-XXX	36,059	22,868	12,525
	Title III	20-XXX-XXX-XXX	19,884	10,542	3,652
	Title IV	20-XXX-XXX-XXX	17,035	12,965	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	126,035	143,729	100,228
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	139,309	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	46,496	381,773	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	30,903	3,164	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,425	10,505	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,513	86	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	18,144	22,957	0
	Total Federal Projects	20-XXX-XXX-XXX	551,883	726,187	205,253
Special Revenue Fund Expenses	Total Special Revenue Funds		638,779	832,229	205,253

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Expenses	Total Expenditures/Appropriations		19,889,033	19,240,486	19,451,817
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,889,033	19,240,486	19,451,817

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	792,653	785,722	361,571	271,571
	Repayment of Debt	17	17	0	0
Restricted for General Operating Budget	Capital Reserve	3,585,969	3,738,559	2,519,337	698,387
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	185,256	185,386	180,411	110,436
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	39,315	44,722	44,722	44,722
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$28,748	\$28,531	\$31,201	\$31,619	\$32,777
Total Classroom Instruction	\$16,011	\$15,865	\$16,996	\$17,152	\$18,093
Classroom-Salaries and Benefits	\$15,285	\$15,003	\$15,920	\$15,985	\$17,072
Classroom-General Supplies and Textbooks	\$369	\$368	\$620	\$598	\$536
Classroom-Purchased Services	\$356	\$494	\$457	\$569	\$485
Total Support Services	\$6,512	\$6,595	\$7,651	\$7,690	\$7,465
Support Services-Salaries and Benefits	\$5,337	\$5,213	\$5,911	\$5,674	\$6,150
Total Administrative Costs	\$2,847	\$2,647	\$2,776	\$2,875	\$2,875
Administration Salaries and Benefits	\$2,236	\$2,180	\$2,336	\$2,357	\$2,479
Total Operations and Maintenance of Plant	\$3,284	\$3,301	\$3,601	\$3,727	\$4,164
Operations and Maintenance-Salaries and Benefits	\$1,883	\$1,989	\$2,215	\$2,270	\$2,502
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$36	\$74	\$107	\$105	\$109
Total Equipment Costs	\$529	\$182	\$0	\$6	\$0
Legal Costs	\$68	\$61	\$36	\$36	\$37
Employee Benefits as a percentage of salaries*	37.73%	38.26%	41.14%	41.14%	42.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Non Resident Tuition	180,100	Every year we have some non residents enroll their children in our district.
260	Rental	21,188	We charge costs incurred by district

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Snow Plowing and grounds treatment services through the Borough of Englewood Cliffs	0
Purchasing	Participation in Ed Data Services, HCESC, MRESC and Bergen County Coop	0
Transportation Services, including Fuel	Transportation Services through the South Bergen Commission and Englewood Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Englewood Cliffs Bor	(A) General Fund School Levy	16,009,588
	(D) Total School Levy	16,009,588
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,558,758,661
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,138,304,705
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4499
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4499
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3869
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3869

Employee Contract List for District

Name	Category	Measure
Colin Winch	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,221
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays and Breaks
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,567
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colin Winch	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,124
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	As per Contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Marie Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$138,367
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays and Breaks

Employee Contract List for District

Name	Category	Measure
Dawn Marie Smith	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,854
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,038
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Per Contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaclyn Auriemma	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Instruction
	Base Annual Salary Amount	\$128,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jaclyn Auriemma	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays and Breaks
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,202
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	8.5 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,308
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	A per Contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jaclyn Auriemma	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Brower	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,019
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays and Breaks
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,249
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maxium 15,000 Payout

Employee Contract List for District

Name	Category	Measure
Jennifer Brower	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 Days Accumulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jesenia G. Colon	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jesenia G. Colon	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays and Breaks
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 12,500 Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15.5 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Julyana Ortiz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,396
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays and Breaks
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Julyana Ortiz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karnale Moses	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays and Breaks

Employee Contract List for District

Name	Category	Measure
Karnale Moses	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,948
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15.5 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Dilorio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$87,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dilorio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays and Breaks
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$612
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 Days Avialable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dilorio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported