

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	694.0	720.0	765.0
On Roll Special Ed Full-Time	106.0	121.0	121.0
On Roll Subtotal	800.0	841.0	886.0
In Private School Placements	6.0	4.0	4.0
Sent to Contracted Preschool	52.0	52.0	46.0
Sent to Other Districts Regular	261.0	270.0	269.0
Sent to Other Districts Special Ed	61.0	60.0	73.0
Received	1.0	2.0	2.0
In State Facilities	2.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	21,614,678	22,046,972	22,487,911
	Total Tax Levy	10-121x	21,614,678	22,046,972	22,487,911
	Total Tuition	10-1300	14,396	20,694	48,519
	Unrestricted Miscellaneous Revenues	10-1XXX	605,015	13,984	483,443
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	76,144	30,000	30,000
	Total Revenues from Local Sources		22,310,233	22,111,651	23,049,874
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	299,736	299,736	275,429
	Extraordinary Aid	10-3131	299,014	0	193,285
	Categorical Special Education Aid	10-3132	1,040,076	1,224,770	1,255,604
	Equalization Aid	10-3176	2,999,442	3,162,409	3,433,816
	Categorical Security Aid	10-3177	319,475	319,475	341,924
	Other State Aids	10-3XXX	24,570	0	7,750,000
	Total Revenues from State Sources		4,982,313	5,006,390	13,250,058
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,318	46,507	9,314
	Total Revenues from Federal Sources		19,318	46,507	9,314
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,239,811	830,011
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	250,000	2,500,000
	Withdrawal from Maintenance Reserve	10-310	0	0	43,300
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	475,000	250,000
	Adjustment for Prior Year Encumbrances		0	2,194,992	0
	Actual Revenues (Over)/Under Expenditures		-361,148	0	0
General Fund Revenues	Total Operating Budget		26,950,716	31,324,351	39,932,557
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	38,098	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	38,098	10,000	10,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,180,099	798,443
	Preschool Education Aid	20-3218	1,730,725	1,409,832	1,260,585
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	19,599	19,599	0
	Total Revenues from State Sources		1,750,324	2,609,530	2,059,028
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	214,876	294,008	249,906
	Title II	20-4451-4455	41,446	45,186	38,408
	Title III	20-4491-4494	9,106	16,688	14,184
	Title IV	20-4471-4474	15,150	24,377	20,720
	IDEA Part B (Handicapped)	20-4420-4429	266,004	273,358	250,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,500	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,229	0	0
	ARP-ESSER	20-4540	1,027,672	0	0
	CRRSA Act-ESSER II	20-4534	40,857	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	11,710	0	0
	Other	20-4XXX	19,800	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	179,474	0	0
	ARP Homeless Children and Youth II Grant	20-4546	7,984	0	0
	Total Revenues from Federal Sources		1,840,808	653,617	573,218
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	352,458	365,049
Special Revenue Fund Revenues	Total Grants and Entitlements		3,622,891	3,625,605	3,007,295
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	0	725,152
	Total Revenues from Local Sources		0	0	725,152
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	74,724
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	0	960,000
	Total Local Repayment of Debt		0	0	1,759,876
Debt Service Fund Revenues	Total Repayment of Debt		0	0	1,759,876
All Fund Revenues	Total Revenues/Sources		30,573,607	34,949,956	44,699,728
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	352,458	365,049
	Total Revenues/Sources Net of Transfers		30,573,607	34,597,498	44,334,679

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,877,209	5,663,397	5,492,411
	Special Education-Instruction	11-2XX-100-XXX	1,621,534	2,089,469	1,986,975
	Basic Skills/Remedial-Instruction	11-230-100-XXX	546,999	471,752	686,137
	Bilingual Education-Instruction	11-240-100-XXX	258,093	264,280	275,427
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	35,845	23,277	38,448
	School-Sponsored Athletics-Instruction	11-402-100-XXX	18,423	29,056	34,674
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,280,115	8,882,541	9,063,336
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,601	34,672	16,981
	Undistributed Expenditures-Health Services	11-000-213-XXX	164,143	285,304	154,729
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	248,590	703,302	778,314
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	346,632	429,992	452,238
	Undistributed Expenditures-Guidance	11-000-218-XXX	332,118	333,032	342,709
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	843,309	727,449	615,989
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	247,466	315,522	318,113
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	63,226	66,389	69,313
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	24,183	27,910	31,910
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	912,056	583,812	585,928
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	761,359	710,937	734,328
	Undistributed Expenditures-Central Services	11-000-251-XXX	322,067	383,425	389,408
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	162,522	167,414	175,656
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,937,683	2,318,732	2,033,980
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,280,359	1,462,394	1,276,306
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,030,044	2,945,273	3,316,198
	Total Undistributed Expenditures		18,973,473	20,378,100	20,355,436
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		26,331,576	28,919,332	28,869,509

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	86,700	99,084	252,235
	Facilities Acquisition and Construction Services	12-000-400-XXX	505,081	2,248,111	2,500,811
	Increase In Capital Reserve	10-604	0	0	8,249,660
	Interest Deposit to Capital Reserve	10-604	0	30,000	30,000
	Total Capital Outlay		591,781	2,377,195	11,032,706
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	27,359	27,824	30,342
	General Fund Grand Total		26,950,716	31,324,351	39,932,557
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	337,236	1,040,443	537,908
	Support Services	20-218-200-XXX	1,162,739	1,502,852	1,671,169
	Facility Acquisition and Construction Services	20-218-400-XXX	230,750	399,094	215,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,730,725	2,942,389	2,424,077
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	19,599	19,599	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,750,324	2,961,988	2,424,077
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	214,876	294,008	249,906
	Title II	20-XXX-XXX-XXX	41,446	45,186	38,408
	Title III	20-XXX-XXX-XXX	9,106	16,688	14,184
	Title IV	20-XXX-XXX-XXX	15,150	24,377	20,720
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	266,004	273,358	250,000
	Other	20-XXX-XXX-XXX	19,800	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	40,857	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	11,710	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	179,474	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,027,672	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,500	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,229	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	7,984	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,840,808	653,617	573,218

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		3,622,891	3,625,605	3,007,295
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	0	799,876
	Increase In Debt Service Reserve	40-608	0	0	960,000
	Total Debt Service Funds		0	0	1,759,876
All Fund Expenses	Total Expenditures/Appropriations		30,573,607	34,949,956	44,699,728
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	352,458	365,049
	Total Expenditures Net of Transfers		30,573,607	34,597,498	44,334,679

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	826,846	804,592	642,598	582,587
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,744,963	2,220,340	2,000,340	7,780,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	637,094	107,529	107,530	64,231
	Legal Reserve	1,418,202	1,847,817	770,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	750,000	725,000	250,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,166	36,505	36,505	36,505
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,669	\$22,416	\$23,442	\$23,742	\$21,950
Total Classroom Instruction	\$11,240	\$11,858	\$13,501	\$13,302	\$12,257
Classroom-Salaries and Benefits	\$10,681	\$11,002	\$11,682	\$11,490	\$11,065
Classroom-General Supplies and Textbooks	\$301	\$355	\$882	\$868	\$655
Classroom-Purchased Services	\$259	\$501	\$936	\$944	\$537
Total Support Services	\$2,788	\$4,604	\$4,374	\$4,674	\$4,342
Support Services-Salaries and Benefits	\$1,763	\$2,166	\$2,521	\$2,464	\$2,574
Total Administrative Costs	\$2,267	\$3,171	\$2,767	\$2,623	\$2,620
Administration Salaries and Benefits	\$1,954	\$2,319	\$2,103	\$2,055	\$2,146
Total Operations and Maintenance of Plant	\$2,307	\$2,675	\$2,688	\$3,031	\$2,596
Operations and Maintenance-Salaries and Benefits	\$1,206	\$1,318	\$1,329	\$1,299	\$1,298
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$56	\$85	\$75	\$76	\$103
Total Equipment Costs	\$299	\$389	\$1,051	\$594	\$529
Legal Costs	\$58	\$76	\$116	\$113	\$92
Employee Benefits as a percentage of salaries*	26.13%	29.16%	25.73%	25.90%	29.38%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG Joint Insurance Fund	0
Nursing Services	South Bergen Jointure Commission	0
Purchasing	ESCNJ,EDS,ACES,Hunterdon ESC, PEPPM	0
Special Education Services	South Bergen Jointure Commission	0
Staffing - Other	South Bergen Jointure Commission	0
Transportation Services, including Fuel	South Bergen Jointure Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Little Ferry Borough	(A) General Fund School Levy	22,487,911
	(D) Total School Levy	23,213,063
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,517,915,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,747,929,341
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4815
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5293
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2865
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3280

Employee Contract List for District

Name	Category	Measure
Barbara Brunck	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,613
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,763
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 Days Unused Vacation, Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Brunck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Dunn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$131,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
James Dunn	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Gomez	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Gomez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Gomez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Albanese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Bldgs & Ground
	Base Annual Salary Amount	\$100,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None

Employee Contract List for District

Name	Category	Measure
Louis Albanese	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Horst	Job Title	Information Technology
	Job Title II	Supervisor of IT
	Base Annual Salary Amount	\$94,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Mark Horst	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Perrapato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$20,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Perrapato	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported