

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	710.0	736.0	752.0
On Roll Regular Shared-Time	2.0	4.0	8.0
On Roll Special Ed Full-Time	164.0	166.0	176.0
On Roll Special Ed Shared-Time	2.0	1.0	0.0
On Roll Subtotal	878.0	907.0	936.0
In Private School Placements	17.5	15.0	15.0
Sent to Other Districts Regular	0.0	0.0	12.0
Sent to Other Districts Special Ed	8.0	12.0	15.0
Received	13.0	12.0	14.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	22,834,226	23,719,665	24,901,596
	Total Tax Levy	10-121x	22,834,226	23,719,665	24,901,596
	Other Local Governmental Units-Restricted	10-12XX	2,356,127	0	0
	Total Tuition	10-1300	42,775	45,500	52,500
	Unrestricted Miscellaneous Revenues	10-1XXX	122,683	27,000	34,500
	Interest Earned on Capital Reserve Funds	10-1XXX	56,406	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	0	1,871,704	1,952,912
	Total Revenues from Local Sources		25,412,217	25,664,369	26,942,008
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	107,033	107,033	107,645
	Extraordinary Aid	10-3131	588,437	0	125,000
	Categorical Special Education Aid	10-3132	941,467	1,033,038	1,117,516
	Equalization Aid	10-3176	33,981	33,981	0
	Categorical Security Aid	10-3177	58,146	76,606	100,536
	Total Revenues from State Sources		1,729,064	1,250,658	1,450,697
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	913,233	468,988
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	385,000	3,055,000
	Adjustment for Prior Year Encumbrances		0	593,021	0
	Actual Revenues (Over)/Under Expenditures		-805,613	0	0
General Fund Revenues	Total Operating Budget		26,335,668	28,806,281	31,916,693
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	284,786	75,000	75,000
	Scholarship Fund Revenue	20-1770	28,829	15,000	15,000
	Other Revenue from Local Sources	20-1XXX	20,018	0	0
	Total Revenues from Local Sources	20-1XXX	333,633	90,000	90,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	216,939	224,367	157,055
	Total Revenues from State Sources		216,939	224,367	157,055

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	40,072	40,887	28,620
	Title II	20-4451-4455	18,958	14,602	10,221
	Title III	20-4491-4494	0	1,252	0
	Title IV	20-4471-4474	10,085	13,204	9,243
	ARP-IDEA Preschool	20-4409	358	0	0
	ARP-IDEA Basic	20-4419	844	0	0
	IDEA Part B (Handicapped)	20-4420-4429	287,758	267,182	187,027
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	34,790	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	12,312	0	0
	ARP-ESSER	20-4540	177,525	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	75,004	0	0
	Total Revenues from Federal Sources		657,706	337,127	235,111
Special Revenue Fund Revenues	Total Grants and Entitlements		1,158,322	651,494	482,166
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	931,150	537,675	544,825
	Total Revenues from Local Sources		931,150	537,675	544,825
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		931,150	537,675	544,825
Debt Service Fund Revenues	Total Repayment of Debt		931,150	537,675	544,825
All Fund Revenues	Total Revenues/Sources		28,425,140	29,995,450	32,943,684
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,425,140	29,995,450	32,943,684

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,742,169	7,103,272	7,043,016
	Special Education-Instruction	11-2XX-100-XXX	2,804,812	3,024,129	3,076,983
	Bilingual Education-Instruction	11-240-100-XXX	52,000	53,250	54,538
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	138,703	136,602	125,644
	School-Sponsored Athletics-Instruction	11-402-100-XXX	522,454	553,644	569,970
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,915,601	2,099,603	2,349,038
	Undistributed Expenditures-Health Services	11-000-213-XXX	325,847	285,813	278,569
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	526,501	515,279	515,516
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	433,279	614,829	560,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	367,686	443,082	459,337
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	513,587	526,517	542,148
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	138,288	125,733	126,909
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	385,776	394,398	413,252
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	86,387	100,383	92,714
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	428,780	514,636	366,233
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,151,936	1,282,963	1,005,366
	Undistributed Expenditures-Central Services	11-000-251-XXX	477,955	540,578	390,845
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	69,928	98,462	78,008
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,905,904	2,063,454	2,135,415
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	917,962	834,457	812,985
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,778,672	5,605,788	6,595,032
	Total Undistributed Expenditures		14,424,089	16,045,975	16,721,367
General Fund Current Expenses	Total General Current Expense		24,684,227	26,916,872	27,591,518
Capital Outlay	Equipment	12-XXX-XXX-730	29,395	157,822	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	98,546	407,775	3,077,775
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	420,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		547,941	566,097	3,078,275

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	854,570	1,077,412	896,600
	Adult Education-Local-Support Services	13-602-200-XXX	248,930	245,900	350,300
	Total Adult Education-Local	13-602-X00-XXX	1,103,500	1,323,312	1,246,900
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,103,500	1,323,312	1,246,900
General Fund Expenses and Transfers	General Fund Grand Total		26,335,668	28,806,281	31,916,693
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,018	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,519	10,126	7,088
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,974	33,812	23,668
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	74,427	103,392	72,374
	Nonpublic Nursing Services	20-XXX-XXX-XXX	29,469	26,130	18,291
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,710	9,702	6,791
	Nonpublic Security Aid	20-XXX-XXX-XXX	50,840	41,205	28,843
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	216,939	224,367	157,055
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	40,072	40,887	28,620
	Title II	20-XXX-XXX-XXX	18,958	14,602	10,221
	Title III	20-XXX-XXX-XXX	0	1,252	0
	Title IV	20-XXX-XXX-XXX	10,085	13,204	9,243
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	287,758	267,182	187,027
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	844	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	358	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	75,004	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	177,525	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	34,790	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	12,312	0	0
	Total Federal Projects	20-XXX-XXX-XXX	657,706	337,127	235,111
Special Revenue Fund Expenses	Total Special Revenue Funds		1,158,322	651,494	482,166

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	931,150	537,675	544,825
	Total Debt Service Funds		931,150	537,675	544,825
All Fund Expenses	Total Expenditures/Appropriations		28,425,140	29,995,450	32,943,684
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,425,140	29,995,450	32,943,684

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,031,902	915,150	370,277	370,277
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,095,365	4,644,927	4,416,863	1,362,363
	Adult Education Programs	297,406	443,784	193,988	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	550,000	550,000	275,000	0
	Unemployment Fund	63,536	66,763	66,763	66,763
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	258,485	306,137	306,137	306,137
	Scholarship Fund	13,231	15,535	15,535	15,535
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,440	\$25,079	\$25,742	\$26,515	\$26,212
Total Classroom Instruction	\$13,970	\$14,268	\$14,797	\$14,899	\$15,222
Classroom-Salaries and Benefits	\$13,422	\$13,485	\$14,152	\$13,863	\$14,475
Classroom-General Supplies and Textbooks	\$314	\$511	\$290	\$622	\$295
Classroom-Purchased Services	\$234	\$271	\$355	\$414	\$452
Total Support Services	\$3,858	\$3,982	\$4,331	\$4,198	\$4,232
Support Services-Salaries and Benefits	\$3,202	\$3,294	\$3,468	\$3,326	\$3,448
Total Administrative Costs	\$3,100	\$3,150	\$2,698	\$3,504	\$2,720
Administration Salaries and Benefits	\$2,857	\$2,931	\$2,455	\$3,083	\$2,505
Total Operations and Maintenance of Plant	\$2,507	\$2,563	\$2,709	\$2,750	\$2,834
Operations and Maintenance-Salaries and Benefits	\$1,446	\$1,557	\$1,739	\$1,784	\$1,826
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$850	\$924	\$974	\$951	\$971
Total Equipment Costs	\$131	\$34	\$0	\$174	\$0
Legal Costs	\$27	\$15	\$39	\$50	\$21
Employee Benefits as a percentage of salaries*	30.48%	31.76%	37.37%	35.65%	42.34%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent paid tuition	52,500	Tuition paid preschool program.
350	BCSS	900,000	Fees received to host hearing impaired program
	Community School	1,052,912	Tuition fees collected to support the CS program

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Purchasing	ACES and ACT	0
	Ed Data, MRESC, HCESC and various other county coops	0
Special Education Services	BCSS and Region I	0
Transportation Services, including Fuel	Region I and SBJC	0
	HoHoKus Municipality- Vehicle Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Midland Park Bor	(A) General Fund School Levy	24,901,596
	(D) Total School Levy	25,446,421
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,090,415,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,683,259,494
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2837
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.3336
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4794
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5117

Employee Contract List for District

Name	Category	Measure
Eileen Pomianek	Job Title	Accountant
	Job Title II	Asst to BA
	Base Annual Salary Amount	\$88,236
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Pomianek	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eurico Antunes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Media/Tech
	Base Annual Salary Amount	\$164,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Eurico Antunes	Total Allowances Amount	\$2,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,508
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Smith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Ulmer	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$218,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,961
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district

Employee Contract List for District

Name	Category	Measure
Kevin Ulmer	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Green	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,852
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Lisa Green	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,376
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stacy Garvey	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$233,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,404
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stacy Garvey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Virginia Calero	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,076
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Virginia Calero	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported