

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,547.0	1,565.0	1,558.0
On Roll Special Ed Full-Time	217.0	222.0	229.0
On Roll Subtotal	1,764.0	1,787.0	1,787.0
In Private School Placements	8.0	7.0	7.0
Sent to Contracted Preschool		30.0	0.0
Sent to Other Districts Regular	1.0	6.0	36.0
Sent to Other Districts Special Ed	17.0	15.0	20.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	25,854,028	26,371,112	27,215,624
	Total Tax Levy	10-121x	25,854,028	26,371,112	27,215,624
	Rents and Royalties	10-1910	53,000	56,000	56,000
	Unrestricted Miscellaneous Revenues	10-1XXX	425,331	105,000	216,439
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	83,391	2,500	2,500
	Other Restricted Miscellaneous Revenues	10-1XXX	505	0	0
	Total Revenues from Local Sources		26,416,255	26,535,112	27,491,063
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	101,852	101,852	131,496
	Extraordinary Aid	10-3131	540,674	0	0
	Categorical Special Education Aid	10-3132	1,588,448	1,908,817	1,968,368
	Equalization Aid	10-3176	711,969	711,969	0
	Categorical Security Aid	10-3177	212,501	212,501	757,050
	Adjustment Aid	10-3178	10,133	10,133	0
	Total Revenues from State Sources		3,165,577	2,945,272	2,856,914
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	73,046	84,876	17,186
	Total Revenues from Federal Sources		73,046	84,876	17,186
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,648,773	2,213,046	1,811,576
	Withdrawal from Capital Reserve for Local Share	10-307	651,960	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	434,640	0	0
	Withdrawal from Maintenance Reserve	10-310	0	350,000	0
	Adjustment for Prior Year Encumbrances		0	562,253	0
	Actual Revenues (Over)/Under Expenditures		-1,324,688	0	0
General Fund Revenues	Total Operating Budget		31,065,563	32,690,559	32,176,739
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	297,783	35,000	35,000
	Scholarship Fund Revenue	20-1770	35,150	0	0
	Other Revenue from Local Sources	20-1XXX	21,285	23,411	12,000
	Total Revenues from Local Sources	20-1XXX	354,218	58,411	47,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	44,289	120,369
	Preschool Education Aid	20-3218	1,741,946	2,821,320	3,001,555
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	33,481	43,378	0
	Other Restricted Entitlements	20-32XX	367,457	396,359	396,359
	Total Revenues from State Sources		2,142,884	3,305,346	3,518,283
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	977,364	988,822	840,499
	Title II	20-4451-4455	154,689	135,701	115,346
	Title III	20-4491-4494	94,620	168,766	143,451
	Title IV	20-4471-4474	59,346	70,397	59,837
	IDEA Part B (Handicapped)	20-4420-4429	511,799	651,307	553,611
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	90,823	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	27,488	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	37,350	0	0
	ARP-ESSER	20-4540	209,275	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,760	0	0
	Other	20-4XXX	112,495	0	0
	CRRSA Act-Mental Health Grant	20-4536	17,165	0	0
	ARP Homeless Children and Youth II Grant	20-4546	557	0	0
	Total Revenues from Federal Sources		2,305,731	2,014,993	1,712,744
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	4,123	470,220	486,990
Special Revenue Fund Revenues	Total Grants and Entitlements		4,826,001	5,848,970	5,765,017
All Fund Revenues	Total Revenues/Sources		35,891,564	38,539,529	37,941,756
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	4,123	470,220	486,990
	Total Revenues/Sources Net of Transfers		35,887,441	38,069,309	37,454,766

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,647,300	9,308,066	9,429,893
	Special Education-Instruction	11-2XX-100-XXX	1,957,133	2,174,257	2,314,543
	Bilingual Education-Instruction	11-240-100-XXX	1,521,502	1,573,175	1,614,755
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	97,278	116,168	118,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	324,327	334,313	335,000
	Before/After School Programs	11-421-XXX-XXX	22,033	20,000	20,000
	Summer School	11-422-XXX-XXX	63,281	61,620	50,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,732,393	2,447,671	2,236,871
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	3,181	4,050	5,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	209,003	220,369	227,385
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,479,017	2,089,496	2,510,035
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,133	2,110	2,110
	Undistributed Expenditures-Guidance	11-000-218-XXX	406,926	401,764	414,528
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	846,991	976,088	883,647
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	20	3,650	3,650
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	8,234	107,048	92,864
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,000	3,000	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	906,563	1,014,985	938,395
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,201,064	1,438,266	1,241,037
	Undistributed Expenditures-Central Services	11-000-251-XXX	287,643	364,954	250,388
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	212,943	209,803	191,441
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,995,211	2,592,178	2,335,752
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,103,050	1,127,241	1,197,327
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,921,925	5,104,745	5,617,067
	Total Undistributed Expenditures		16,317,297	18,107,418	18,150,497
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	Increase In Maintenance Reserve	10-606	250,000	0	0
General Fund Current Expenses	Total General Current Expense		29,200,151	31,695,517	32,033,988

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	290,752	225,475	30,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	227,639	700,200	45,916
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	651,960	0	0
	Increase In Capital Reserve	10-604	534,640	0	0
	Interest Deposit to Capital Reserve	10-604	83,391	2,500	2,500
	Total Capital Outlay		1,788,382	928,175	78,416
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	77,030	66,867	64,335
	General Fund Grand Total		31,065,563	32,690,559	32,176,739
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,285	23,411	12,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	754,826	1,025,907	1,269,386
	Support Services	20-218-200-XXX	960,910	1,500,698	2,248,902
	Facility Acquisition and Construction Services	20-218-400-XXX	30,333	809,224	90,626
	Total Preschool Education Aid	20-218-XXX-XXX	1,746,069	3,335,829	3,608,914
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,812	18,257	18,257
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	145,535	163,702	163,702
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	69,685	77,312	77,312
	Nonpublic Nursing Services	20-XXX-XXX-XXX	43,200	46,410	46,410
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,549	17,493	17,493
	Nonpublic Security Aid	20-XXX-XXX-XXX	70,676	73,185	73,185
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	33,481	43,378	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,147,007	3,775,566	4,005,273
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	977,364	988,822	840,499
	Title II	20-XXX-XXX-XXX	154,689	135,701	115,346
	Title III	20-XXX-XXX-XXX	94,620	168,766	143,451
	Title IV	20-XXX-XXX-XXX	59,346	70,397	59,837
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	511,799	651,307	553,611
	Other	20-XXX-XXX-XXX	112,495	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,760	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	17,165	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	209,275	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	90,823	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	27,488	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	37,350	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	557	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,305,731	2,014,993	1,712,744
Special Revenue Fund Expenses	Total Special Revenue Funds		4,826,001	5,848,970	5,765,017
All Fund Expenses	Total Expenditures/Appropriations		35,891,564	38,539,529	37,941,756
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	4,123	470,220	486,990
	Total Expenditures Net of Transfers		35,887,441	38,069,309	37,454,766

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,061,264	1,757,671	1,144,625	642,566
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,645,929	1,177,360	1,179,860	1,182,360
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	840,669	1,090,669	741,169	741,669
	Legal Reserve	2,423,673	2,909,517	1,309,517	0
	Unemployment Fund	48,463	63,968	63,968	63,968
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	168,158	146,346	146,346	146,346
	Scholarship Fund	38,663	41,430	41,430	41,430
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,607	\$15,737	\$17,602	\$16,640	\$17,126
Total Classroom Instruction	\$9,001	\$9,311	\$10,463	\$9,604	\$10,309
Classroom-Salaries and Benefits	\$8,732	\$8,955	\$9,991	\$9,186	\$9,860
Classroom-General Supplies and Textbooks	\$141	\$184	\$201	\$292	\$167
Classroom-Purchased Services	\$128	\$172	\$271	\$126	\$282
Total Support Services	\$1,997	\$3,034	\$3,096	\$3,061	\$3,189
Support Services-Salaries and Benefits	\$1,304	\$1,599	\$1,770	\$1,784	\$1,825
Total Administrative Costs	\$1,692	\$1,788	\$1,894	\$2,032	\$1,799
Administration Salaries and Benefits	\$1,356	\$1,417	\$1,451	\$1,599	\$1,389
Total Operations and Maintenance of Plant	\$1,649	\$1,297	\$1,823	\$1,619	\$1,504
Operations and Maintenance-Salaries and Benefits	\$774	\$761	\$822	\$789	\$819
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$255	\$287	\$315	\$300	\$310
Total Equipment Costs	\$19	\$182	\$599	\$580	\$68
Legal Costs	\$8	\$40	\$28	\$28	\$28
Employee Benefits as a percentage of salaries*	26.68%	28.40%	28.87%	26.50%	31.08%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF), South Bergen Workers' Compensation Fund (SOBER)	0
Others	Consolidated athletic programs with Leonia BOE for football, soccer, swimming and wrestling	0
Purchasing	Coop purchasing through Ed Data Services, ESCNJ, and Hunterdon County Cooperative Purchasing	0
Staffing - Other	Special Education services with SBJC and Region V for O/T and P/T	0
Transportation Services, including Fuel	Transportation with Cliffside Park and Leonia for academy and special ed transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Palisades Park Bor	(A) General Fund School Levy	27,215,624
	(D) Total School Levy	27,215,624
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,911,829,795
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,463,402,129
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6957
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6957
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6098
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6098

Employee Contract List for District

Name	Category	Measure
Aleksandar Kondovski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,590
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aleksandar Kondovski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christian Guerrero	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Christian Guerrero	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$580
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Montemurro	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,297
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Montemurro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$580
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Montemurro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Joseph Cirillo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$232,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,590
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for unused sick days upon retirement

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Cirillo	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported