Bergen Ramsey Boro Advertised Enrollments

| Pupil Enrollment Categories | 10-13-2023 Actual | 10-15-2024 Actual | 10-15-2025 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 2,047.0 | 1,978.0 | 1,954.0 |
| On Roll Special Ed Full-Time | 334.0 | 328.0 | 319.0 |
| On Roll Special Ed Shared-Time | 1.0 | 1.0 | 1.0 |
| On Roll Subtotal | 2,382.0 | 2,307.0 | 2,274.0 |
| In Private School Placements | 24.0 | 25.0 | 25.0 |
| Sent to Other Districts Regular | 0.0 | 0.0 | 1.0 |
| Sent to Other Districts Special Ed | 4.0 | 4.0 | 2.0 |
| Received | 121.0 | 106.0 | 114.0 |

Bergen Ramsey Boro Advertised Revenues

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--|--|---------|-------------------|--------------------|---------------------|
| | Local Tax Levy-Base Budget | 10-1210 | 63,319,561 | 65,034,711 | 67,063,405 |
| General Fund Revenues from Local Sources | Total Tax Levy | 10-121x | 63,319,561 | 65,034,711 | 67,063,405 |
| | Total Tuition | 10-1300 | 1,631,795 | 1,137,567 | 1,127,823 |
| | Transportation Fees from Individuals | 10-1410 | 62,394 | 20,000 | 20,000 |
| General Fund Revenues from Local Sources | Unrestricted Miscellaneous Revenues | 10-1XXX | 1,101,179 | 4,538 | 4,538 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 0 | 25,000 | 25,000 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 10,112 | 43,001 | 43,001 |
| | Total Revenues from Local Sources | | 66,125,041 | 66,264,817 | 68,283,767 |
| | Categorical Transportation Aid | 10-3121 | 309,420 | 309,420 | 329,886 |
| | Extraordinary Aid | 10-3131 | 470,098 | 250,000 | 350,000 |
| | Categorical Special Education Aid | 10-3132 | 2,568,978 | 2,600,911 | 2,616,263 |
| General Fund Revenues from State Sources | Categorical Security Aid | 10-3177 | 104,680 | 211,315 | 317,247 |
| | Other State Aids | 10-3XXX | 30,166 | 0 | 0 |
| | State Reimbursement for Menstrual Products | 10-3301 | 0 | 4,435 | 0 |
| | Total Revenues from State Sources | | 3,483,342 | 3,376,081 | 3,613,396 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 16,577 | 35,462 | 4,127 |
| General Fund Revenues non Federal Sources | Total Revenues from Federal Sources | | 16,577 | 35,462 | 4,127 |
| | Budgeted Fund Balance-Operating Budget | 10-303 | 3,642,101 | 2,651,788 | 2,366,539 |
| | Withdrawal from Capital Reserve for Local Share | 10-307 | 1,232,790 | 0 | 0 |
| General Fund Revenues from Other Sources | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309 | 0 | 3,391,711 | 325,860 |
| General Fund Revenues from Other Sources | Transfers from Other Funds | 10-5200 | 105,701 | 0 | 0 |
| | Adjustment for Prior Year Encumbrances | | 0 | 3,329,872 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | 1,364,646 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 75,970,198 | 79,049,731 | 74,593,689 |
| | Student Activity Fund Revenue | 20-1760 | 2,083,716 | 0 | 0 |
| Special Revenue Fund Revenues from Local Sources | Scholarship Fund Revenue | 20-1770 | 21,881 | 0 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 2,105,597 | 0 | 0 |

Bergen Ramsey Boro Advertised Revenues

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--|--|--------------|-------------------|--------------------|---------------------|
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-3257 | 62,420 | 59,680 | 0 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 642,765 | 694,742 | 313,981 |
| | Total Revenues from State Sources | | 705,185 | 754,422 | 313,981 |
| | Title I | 20-4411-4416 | 93,556 | 64,855 | 52,080 |
| | Title II | 20-4451-4455 | 38,082 | 30,865 | 17,600 |
| | Title III | 20-4491-4494 | 13,485 | 24,306 | 0 |
| | Title IV | 20-4471-4474 | 16,973 | 12,527 | 0 |
| | IDEA Part B (Handicapped) | 20-4420-4429 | 855,593 | 865,555 | 683,769 |
| | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant | 20-4541 | 102,723 | 96,502 | 0 |
| Special Revenue Fund Revenues from Federal | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542 | 25,604 | 0 | 0 |
| Sources | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 18,141 | 0 | 0 |
| | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544 | 353 | 0 | 0 |
| | ARP-ESSER | 20-4540 | 183,010 | 6,311 | 0 |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 10,526 | 0 | 0 |
| | Other | 20-4XXX | 69,202 | 42,134 | 0 |
| | Additional or Compensatory Special Education and Related Services (ACSERS) | 20-4537 | 87,143 | 0 | 0 |
| | Total Revenues from Federal Sources | | 1,514,391 | 1,143,055 | 753,449 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 4,066,812 | 1,897,477 | 1,067,430 |
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 3,550,295 | 2,693,739 | 2,644,792 |
| Dept Service Fund Neverlues from Local Sources | Total Revenues from Local Sources | | 3,550,295 | 2,693,739 | 2,644,792 |
| Debt Service Fund Revenues from State Sources | Debt Service Aid Type II | 40-3160 | 472,881 | 667,185 | 654,133 |
| | Budgeted Fund Balance | 40-303 | 0 | 1 | 0 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 4,023,176 | 3,360,925 | 3,298,925 |
| | Actual Revenues (Over)/Under Expenditures | | -1 | 0 | 0 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 4,023,175 | 3,360,925 | 3,298,925 |
| All Fund Revenues | Total Revenues/Sources | | 84,060,185 | 84,308,133 | 78,960,044 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 84,060,185 | 84,308,133 | 78,960,044 |

Bergen Ramsey Boro Advertised Appropriations

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| | Regular Programs-Instruction | 11-1XX-100-XXX | 21,740,202 | 22,853,018 | 22,571,678 |
| General Fund Current Expenses for Instruction | Special Education-Instruction | 11-2XX-100-XXX | 5,460,239 | 6,122,113 | 6,324,197 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 601,181 | 399,929 | 380,863 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 174,396 | 181,995 | 203,150 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 490,300 | 513,223 | 539,671 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 1,216,001 | 1,165,057 | 1,198,296 |
| | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 2,463,948 | 3,450,258 | 3,583,768 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 58,327 | 60,476 | 62,654 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 519,597 | 593,488 | 463,414 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 696,164 | 717,525 | 740,845 |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 802,643 | 893,661 | 832,739 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 2,065,816 | 1,998,508 | 2,059,930 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 1,714,397 | 1,793,504 | 1,963,603 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 247,883 | 346,401 | 505,370 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 2,812,909 | 2,278,730 | 1,537,965 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 310,298 | 423,134 | 402,665 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 1,431,520 | 1,928,950 | 1,619,161 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 2,476,830 | 2,732,300 | 2,792,021 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 561,242 | 724,710 | 715,065 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 51,858 | 38,000 | 40,000 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 7,863,722 | 8,323,228 | 7,251,527 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 2,488,618 | 2,736,477 | 2,755,696 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 11,305,797 | 14,346,919 | 15,690,000 |
| | Undistributed Expenditures-Food Services | 11-000-310-930 | 28,261 | 50,000 | С |
| | Total Undistributed Expenditures | | 37,899,830 | 43,436,269 | 43,016,423 |
| General Fund Current Expenses | Total General Current Expense | | 67,582,149 | 74,671,604 | 74,234,278 |

Bergen Ramsey Boro Advertised Appropriations

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| | Equipment | 12-XXX-XXX-730 | 44,674 | 636,671 | 0 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 3,843,375 | 319,091 | 8,551 |
| Capital Outlay | Capital Reserve-Transfer to Capital Projects | 12-000-400-931 | 0 | 3,397,365 | 325,860 |
| | Increase In Capital Reserve | 10-604 | 4,500,000 | 0 | 0 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 25,000 | 25,000 |
| | Total Capital Outlay | | 8,388,049 | 4,378,127 | 359,411 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 75,970,198 | 79,049,731 | 74,593,689 |
| | Nonpublic Textbooks | 20-XXX-XXX-XXX | 31,851 | 35,900 | 36,531 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 47,687 | 54,908 | 31,472 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 215,361 | 247,601 | 112,366 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 117,840 | 124,930 | 76,320 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 29,069 | 34,398 | 14,892 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 200,957 | 197,005 | 42,400 |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 62,420 | 59,680 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 705,185 | 754,422 | 313,981 |
| | Title I | 20-XXX-XXX-XXX | 93,556 | 64,855 | 52,080 |
| | Title II | 20-XXX-XXX-XXX | 38,082 | 30,865 | 17,600 |
| | Title III | 20-XXX-XXX-XXX | 13,485 | 24,306 | 0 |
| | Title IV | 20-XXX-XXX-XXX | 16,973 | 12,527 | 0 |
| | IDEA Part B (Handicapped) | 20-XXX-XXX-XXX | 855,593 | 865,555 | 683,769 |
| | Other | 20-XXX-XXX-XXX | 69,202 | 42,134 | 0 |
| Special Devenue Fund Fynances for Foderal Projects | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 10,526 | 0 | 0 |
| Special Revenue Fund Expenses for Federal Projects | Additional or Compensatory Special Education and Related Services (ACSERS) Program | 20-486-XXX-XXX | 87,143 | 0 | 0 |
| | ARP-ESSER Grant Program | 20-487-xxx-xxx | 183,010 | 6,311 | 0 |
| | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant | 20-488-xxx-xxx | 102,723 | 96,502 | 0 |
| | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 25,604 | 0 | 0 |
| | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 18,141 | 0 | 0 |
| | ARP Homeless Children and Youth II | 20-496-xxx-xxx | 353 | 0 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 1,514,391 | 1,143,055 | 753,449 |

Bergen Ramsey Boro Advertised Appropriations

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|-------------------------------|-------------------------------------|----------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 4,066,812 | 1,897,477 | 1,067,430 |
| Debt Service Fund Evnences | Total Regular Debt Service | 40-701-510-XXX | 4,023,175 | 3,360,925 | 3,298,925 |
| Debt Service Fund Expenses | Total Debt Service Funds | | 4,023,175 | 3,360,925 | 3,298,925 |
| All Fund Expenses | Total Expenditures/Appropriations | | 84,060,185 | 84,308,133 | 78,960,044 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 84,060,185 | 84,308,133 | 78,960,044 |

Bergen Ramsey Boro Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2023 | Audited Balance 06/30/2024 | Estimated Balance 06/30/2025 | Estimated Balance 06/30/2026 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted | General Operating Budget | 2,985,182 | 1,900,978 | 1,457,228 | 1,457,228 |
| Offiestricted | Repayment of Debt | 0 | 1 | 0 | 0 |
| | Capital Reserve | 12,280,867 | 15,548,077 | 12,181,366 | 11,880,506 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 0 | 0 | 0 | 0 |
| | Legal Reserve | 4,752,520 | 4,796,452 | 2,366,539 | 0 |
| Restricted for General Operating Budget | Unemployment Fund | 320,077 | 330,189 | 330,189 | 330,189 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Doctricted for Chariel Devenue Fund | Student Activity Fund | 1,090,179 | 1,326,729 | 1,326,729 | 1,326,729 |
| Restricted for Special Revenue Fund | Scholarship Fund | 22,256 | 44,067 | 44,067 | 44,067 |
| Restricted for Repayment of Debt | Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

Bergen Ramsey Boro
Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2022-23 Actual Costs | 2023-24 Actual Costs | 2024-25 Original Budget | 2024-25 Revised Budget | 2025-26 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$23,898 | \$26,311 | \$27,503 | \$29,681 | \$29,853 |
| Total Classroom Instruction | \$13,802 | \$14,859 | \$16,153 | \$16,902 | \$17,463 |
| Classroom-Salaries and Benefits | \$13,220 | \$14,357 | \$15,728 | \$16,333 | \$17,190 |
| Classroom-General Supplies and Textbooks | \$516 | \$444 | \$322 | \$454 | \$227 |
| Classroom-Purchased Services | \$67 | \$58 | \$104 | \$115 | \$46 |
| Total Support Services | \$3,960 | \$4,586 | \$4,529 | \$4,815 | \$4,773 |
| Support Services-Salaries and Benefits | \$3,052 | \$3,278 | \$3,430 | \$3,465 | \$3,839 |
| Total Administrative Costs | \$1,773 | \$2,283 | \$2,523 | \$2,879 | \$2,851 |
| Administration Salaries and Benefits | \$1,404 | \$1,773 | \$1,978 | \$2,151 | \$2,253 |
| Total Operations and Maintenance of Plant | \$3,602 | \$3,674 | \$3,356 | \$4,099 | \$3,742 |
| Operations and Maintenance-Salaries and Benefits | \$1,433 | \$1,714 | \$1,885 | \$1,960 | \$2,111 |
| Board Contribution to Food Services | \$19 | \$12 | \$21 | \$22 | \$0 |
| Total Extracurricular Costs | \$706 | \$862 | \$875 | \$915 | \$976 |
| Total Equipment Costs | \$253 | \$19 | \$0 | \$276 | \$0 |
| Legal Costs | \$34 | \$23 | \$42 | \$39 | \$35 |
| Employee Benefits as a percentage of salaries* | 25.84% | 27.61% | 34.04% | 33.38% | 35.42% |

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Bergen Ramsey Boro Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------------|
| Banking | Participation in joint bid for Banking Services with Bergen County with Bergen County Bank | 0 |
| Insurance Coverages and Benefits | Participation in Insurance pools for liability, auto, casualty and workman's compensation | 0 |
| | Sending/Receiving relationship with Saddle River for Grades 6-8 | 0 |
| Others | Sending/Receiving relationship with Saddle River for Grades 9-12 | 0 |
| | Participation in Region I Council for Special Education, joint transportation contracts | 0 |
| Professional Staff Development | Ramsey's staff development program made available to other districts | 0 |
| Purchasing | Participation in Educational Services Commission of NJ for Supplies and Services. Participation in Educational Services Commission of NJ for natural gas. Participation in Educational Services Commission of NJ for deregulated electricity. Participation in Bergen County Cooperative Purchasing Program. Joint purchasing with Borough for garbage collection. Participation in NJ State Purchasing Program | 0 |
| Technology Services | Technology Services made available to Saddle River Schools. Broadband, Internet and Network WAN Services purchased through consortium | 0 |
| Transportation Services, including Fuel | Joint purchasing with Borough for fuel 0 | 0 |

Bergen Ramsey Boro Estimated Tax Rates

| Municipality | Category | Amount |
|----------------|--|---------------|
| | (A) General Fund School Levy | 66,049,058 |
| | (D) Total School Levy | 68,711,797 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/24) | 3,536,927,000 |
| Damasy Damayah | (H) Estimated Equalized Valuation (as of 10/01/24) | 4,930,771,211 |
| Ramsey Borough | (C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 1.8674 |
| | (F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 1.9427 |
| | (I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.3395 |
| | (L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 1.3935 |

| Name | Category | Measure |
|------------------|---|-----------------------------|
| | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$220,631 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| Andrew C. Matteo | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |
| | Total Allowances Amount | \$8,500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$523 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$36,215 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$100/day for 150 days max. |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per diem x 25 days max. |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|------------------|--|---|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Andrew C. Matteo | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir. of Student Programs |
| | Base Annual Salary Amount | \$180,475 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Andrew Herre | Member of Collective Bargaining Unit (CBU)? | N |
| Andrew Herre | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |

| Name | Category | Measure |
|--------------|---|---------------------------|
| | Total Allowances Amount | \$2,800 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$523 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$1,500 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$150/day @ 100 days max. |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Andrew Herre | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Andrew Herre | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Executive Assistant |
| | Job Title II | Secretary- Superintendent |
| | Base Annual Salary Amount | \$79,791 |
| Donna Ryan | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|------------|---|---------------------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| Donna Ryan | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$523 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | none |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|-------------|---|---|
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Donna Dyan | Additional Comment 1 | None Reported |
| Donna Ryan | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir. of Special Services |
| | Base Annual Salary Amount | \$165,154 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| Donna Volpe | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |
| | Total Allowances Amount | \$2,800 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$523 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$100/day for 150 days max. |

| Name | Category | Measure |
|----------------|--|---|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Donna Volpe | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Maintenance Supervisor |
| | Base Annual Salary Amount | \$89,740 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| Frank Daashina | Shared District | None Reported |
| Frank Bocchino | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |

| Name | Category | Measure |
|----------------|---|---------------------------|
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |
| | Total Allowances Amount | \$500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | none |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Frank Bocchino | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| Frank Bocchino | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|------------|---|---------------------------|
| | Job Title | Information Technology |
| | Job Title II | Sr. Systems Administrator |
| | Base Annual Salary Amount | \$95,613 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| James Carr | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | C |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$C |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$C |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | none |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|-----------------|--|---------------------------|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| James Carr | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Information Technology |
| | Job Title II | Director |
| | Base Annual Salary Amount | \$162,059 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| John Dyon Konny | Member of Collective Bargaining Unit (CBU)? | N |
| John Ryan Kenny | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |

| Name | Category | Measure |
|-----------------|---|---|
| | Total Allowances Amount | \$3,300 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$523 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$27,466 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 150 days @ \$100/day max. |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per diem @ 20 days max. |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| John Dyon Konny | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| John Ryan Kenny | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Sup. Buildings & Grounds |
| | Base Annual Salary Amount | \$140,747 |
| Joseph Fojon | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|--------------|---|---------------------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |
| | Total Allowances Amount | \$4,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$30,000 |
| Joseph Fojon | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$523 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 150 days @ \$100/day max. |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|--------------|---|---|
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Joseph Esian | Additional Comment 1 | None Reported |
| Joseph Fojon | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir. of School Counseling |
| | Base Annual Salary Amount | \$141,982 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| Lemma Taha | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |
| | Total Allowances Amount | \$2,800 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | none |

| Name | Category | Measure |
|---------------|--|---------------------------|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Lemma Taha | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Information Technology |
| | Job Title II | District Data Coordinator |
| | Base Annual Salary Amount | \$79,237 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| Linda Wrialay | Shared District | None Reported |
| Linda Wrisley | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |

| Name | Category | Measure |
|---------------|---|---------------------------|
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | none |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Linda Wrialay | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| Linda Wrisley | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|-------------|---|---|
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir. of Academics |
| | Base Annual Salary Amount | \$180,731 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| Marc Biunno | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |
| | Total Allowances Amount | \$4,800 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 150 days @ \$100/day max. |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|----------------|--|---|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Marc Biunno | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir. Student Support Serv |
| | Base Annual Salary Amount | \$206,207 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Maller Dinaria | Member of Collective Bargaining Unit (CBU)? | N |
| Molly Dinning | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |

| Name | Category | Measure |
|-----------------|---|----------------------------------|
| | Total Allowances Amount | \$2,800 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$523 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 150 days @ \$100/day max. |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Molly Dipping | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Molly Dinning | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Assistant Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$92,161 |
| Rebecca Ploszaj | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|-----------------|---|---------------------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| Rebecca Ploszaj | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | none |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | | |

| Name | Category | Measure |
|------------------|---|---|
| Rebecca Ploszaj | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir. of Human Resources |
| | Base Annual Salary Amount | \$163,037 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| Ruthanne Cairoli | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |
| | Total Allowances Amount | \$3,300 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 150 days @ \$150 day/max. |

| Name | Category | Measure |
|------------------|--|-----------------|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Ruthanne Cairoli | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Other |
| | Job Title II | Payroll Manager |
| | Base Annual Salary Amount | \$79,618 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| Stanbania Fatz | Shared District | None Reported |
| Stephanie Eatz | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 10 |
| | Contracted Number of Annual Sick Days | 12 |

| Name | Category | Measure |
|----------------|---|---------------------------|
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | none |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Stephanie Eatz | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| Stephanie Eatz | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|------------------|---|---------------------------|
| | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$208,876 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| Thomas W. O'Hern | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 13 |
| | Description of Other Contracted Non-Working Days | Holidays, NJEA Convention |
| | Total Allowances Amount | \$5,775 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$20,000 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,623 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$31,067 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 150 days @ \$100/day max. |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per diem @ 20 days max. |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|------------------|--|---------------|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Thomas W. O'Hern | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |