

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,056.0	1,031.0	1,097.0
On Roll Special Ed Full-Time	134.0	137.0	136.0
On Roll Subtotal	1,190.0	1,168.0	1,233.0
In Private School Placements		1.0	1.0
Sent to Other Districts Special Ed	1.0	2.0	2.0
Received	19.0	18.0	11.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,495,532	17,845,443	18,646,964
	Total Tax Levy	10-121x	17,495,532	17,845,443	18,646,964
	Total Tuition	10-1300	543,338	405,440	643,120
	Unrestricted Miscellaneous Revenues	10-1XXX	0	135,566	158,280
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	550	550	550
	Other Restricted Miscellaneous Revenues	10-1XXX	341,751	0	0
	Total Revenues from Local Sources		18,381,221	18,387,049	19,448,964
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	19,622	19,622	67,339
	Extraordinary Aid	10-3131	619,751	130,000	130,000
	Categorical Special Education Aid	10-3132	1,173,623	1,173,623	2,655,335
	Equalization Aid	10-3176	2,492,855	1,976,703	0
	Categorical Security Aid	10-3177	91,647	91,647	441,073
	Other State Aids	10-3XXX	8,645	232,268	0
	Total Revenues from State Sources		4,406,143	3,623,863	3,293,747
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	500,000
	Adjustment for Prior Year Encumbrances		0	97,482	0
	Actual Revenues (Over)/Under Expenditures		-27,533	0	0
General Fund Revenues	Total Operating Budget		22,759,831	22,608,394	23,242,711
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	3,962	0	0
	Other Revenue from Local Sources	20-1XXX	111,834	0	0
	Total Revenues from Local Sources	20-1XXX	115,796	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	812,088	660,424	660,424
	Total Revenues from State Sources		812,088	660,424	660,424

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	48,129	40,097	32,078
	Title II	20-4451-4455	21,065	15,853	12,682
	Title III	20-4491-4494	18,377	27,630	22,104
	Title IV	20-4471-4474	12,403	10,703	8,562
	ARP-IDEA Preschool	20-4409	355	0	0
	IDEA Part B (Handicapped)	20-4420-4429	514,054	593,392	474,714
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	19,059	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	600	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	22,024	0	0
	ARP-ESSER	20-4540	6,808	0	0
	CRRSA Act-ESSER II	20-4534	1,906	0	0
	Other	20-4XXX	393,852	0	0
	CRRSA Act-Mental Health Grant	20-4536	5,672	0	0
	Total Revenues from Federal Sources		1,064,311	687,675	550,140
Special Revenue Fund Revenues	Total Grants and Entitlements		1,989,708	1,348,099	1,210,564
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,086,110	1,126,844	1,125,304
	Total Revenues from Local Sources		1,086,110	1,126,844	1,125,304
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	271,640	273,194	272,821
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,357,750	1,400,038	1,398,125
	Actual Revenues (Over)/Under Expenditures		34,325	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,392,075	1,400,038	1,398,125
All Fund Revenues	Total Revenues/Sources		26,141,614	25,356,531	25,851,400
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,141,614	25,356,531	25,851,400

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,785,763	6,590,584	6,630,855
	Special Education-Instruction	11-2XX-100-XXX	2,799,928	3,285,907	3,430,347
	Basic Skills/Remedial-Instruction	11-230-100-XXX	705,219	875,841	857,715
	Bilingual Education-Instruction	11-240-100-XXX	202,999	141,749	145,652
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,278	42,000	42,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	112,082	345,824	310,223
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	16,364	17,153	17,456
	Undistributed Expenditures-Health Services	11-000-213-XXX	233,282	260,954	273,294
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	501,879	349,346	373,261
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	208,556	224,141	275,669
	Undistributed Expenditures-Guidance	11-000-218-XXX	248,153	203,988	168,973
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	483,776	543,789	486,466
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	165,000	193,983	183,017
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	283,879	256,116	269,327
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	62,315	68,719	82,856
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	479,508	649,219	588,925
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	842,803	817,415	747,987
	Undistributed Expenditures-Central Services	11-000-251-XXX	404,562	442,780	451,465
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	21,350	42,400	23,502
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,709,623	1,860,349	1,891,554
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	159,647	284,057	364,600
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,382,585	5,062,724	5,607,484
	Total Undistributed Expenditures		10,315,364	11,622,957	12,116,059
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		20,830,551	22,559,088	23,222,678

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	98,080	48,756	19,483
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,831,200	0	0
	Interest Deposit to Capital Reserve	10-604	0	550	550
	Total Capital Outlay		1,929,280	49,306	20,033
General Fund Expenses and Transfers	General Fund Grand Total		22,759,831	22,608,394	23,242,711
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	111,834	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	36,089	31,963	31,963
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	38,706	40,072	40,072
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	335,065	276,279	276,279
	Nonpublic Nursing Services	20-XXX-XXX-XXX	84,120	90,220	90,220
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	31,037	30,625	30,625
	Nonpublic Security Aid	20-XXX-XXX-XXX	192,024	191,265	191,265
	Other	20-XXX-XXX-XXX	95,047	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	812,088	660,424	660,424
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	48,129	40,097	32,078
	Title II	20-XXX-XXX-XXX	21,065	15,853	12,682
	Title III	20-XXX-XXX-XXX	18,377	27,630	22,104
	Title IV	20-XXX-XXX-XXX	12,403	10,703	8,562
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	514,054	593,392	474,714
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	355	0	0
	Other	20-XXX-XXX-XXX	393,852	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,906	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,672	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	6,808	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	19,059	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	600	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,024	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,064,311	687,675	550,140
Special Revenue Fund Expenses	Total Special Revenue Funds		1,989,708	1,348,099	1,210,564
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,392,075	1,400,038	1,398,125
	Total Debt Service Funds		1,392,075	1,400,038	1,398,125
All Fund Expenses	Total Expenditures/Appropriations		26,141,614	25,356,531	25,851,400
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,141,614	25,356,531	25,851,400

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,164,601	953,593	449,673	449,673
	Repayment of Debt	34,325	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,117,298	4,449,691	4,954,161	4,954,711
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	331,428	331,478	331,528	331,578
	Legal Reserve	1,000,000	1,000,000	500,000	0
	Unemployment Fund	180,459	184,946	184,946	184,946
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	4,522	7,009	7,009	7,009
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,881	\$16,260	\$18,495	\$18,775	\$18,287
Total Classroom Instruction	\$11,171	\$10,725	\$12,431	\$12,385	\$12,231
Classroom-Salaries and Benefits	\$10,485	\$9,892	\$11,564	\$11,618	\$11,657
Classroom-General Supplies and Textbooks	\$389	\$521	\$494	\$451	\$304
Classroom-Purchased Services	\$297	\$312	\$372	\$315	\$270
Total Support Services	\$2,237	\$2,201	\$2,282	\$2,344	\$2,272
Support Services-Salaries and Benefits	\$1,922	\$1,869	\$1,976	\$2,014	\$1,947
Total Administrative Costs	\$1,876	\$1,765	\$1,966	\$2,165	\$1,938
Administration Salaries and Benefits	\$1,687	\$1,560	\$1,718	\$1,877	\$1,678
Total Operations and Maintenance of Plant	\$1,563	\$1,546	\$1,768	\$1,833	\$1,798
Operations and Maintenance-Salaries and Benefits	\$884	\$791	\$866	\$912	\$945
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$33	\$22	\$48	\$49	\$47
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$30	\$42	\$47	\$32	\$45
Employee Benefits as a percentage of salaries*	31.28%	32.49%	36.02%	35.72%	38.78%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Borough of River Edge - Snow Removal	0
Insurance Coverages and Benefits	NESBIG - Joint Insurance Fund	0
Municipal/Public Works	Special Law Enforcement SLEO III	0
Purchasing	Educational Data Services	0
	Borough of River Edge - Gasoline	0
	ESCNJ & PEPPIM Equipment & Supplies	0
	ACES - Cooperative Purchase of Gas & Electric	0
Special Education Services	Region V Special Education & Transportation	0
Technology Services	Bergen County Technical Services	0

Estimated Tax Rates

Municipality	Category	Amount
River Edge	(A) General Fund School Levy	18,646,964
	(D) Total School Levy	19,772,268
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,496,456,099
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,463,707,769
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2461
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3213
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7569
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8025

Employee Contract List for District

Name	Category	Measure
Christine Moran	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$127,184
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for payout at per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Moran	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cabrera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$89,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Cabrera	Total Allowances Amount	\$1,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per diem upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Macaquano	Job Title	Other
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$86,396
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Macaquano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate upon separation/Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Macaquano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Doreen Luca	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$79,729
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate upon separation & eligibility/Max \$15,000

Employee Contract List for District

Name	Category	Measure
Doreen Luca	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evan Jaffe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$153,084
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Evan Jaffe	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate upon separation Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Napolitano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,665
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Paid for Unused Sick Leave upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Paid for Unused Vacation Leave Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Napolitano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Bernice	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Bernice	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,712
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for payout at per diem up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per diem for unused upon separation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wende Petit	Job Title	Other
	Job Title II	Administrative Asst
	Base Annual Salary Amount	\$82,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Wende Petit	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem upon eligibility and separation/Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Wende Petit	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported