

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	410.0	372.0	394.0
On Roll Special Ed Full-Time	65.0	93.0	92.0
On Roll Subtotal	475.0	465.0	486.0
In Private School Placements	5.0	6.0	4.0
Sent to Other Districts Regular	119.0	122.0	141.0
Sent to Other Districts Special Ed	29.5	31.5	37.5
Received	33.0	60.0	60.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,579,764	13,893,625	14,426,660
	Total Tax Levy	10-121x	13,579,764	13,893,625	14,426,660
	Total Tuition	10-1300	95,503	59,400	118,800
	Unrestricted Miscellaneous Revenues	10-1XXX	665,721	55,000	155,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	15,000	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	57,626	38,000	38,000
	Total Revenues from Local Sources		14,398,614	14,061,025	14,753,460
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	138,053	162,724	174,525
	Extraordinary Aid	10-3131	541,094	479,437	536,884
	Categorical Special Education Aid	10-3132	699,371	699,371	736,479
	Categorical Security Aid	10-3177	93,862	105,423	114,565
	Other State Aids	10-3XXX	32,305	0	0
	Total Revenues from State Sources		1,504,685	1,446,955	1,562,453
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	913,897	518,918
	Withdrawal from Maintenance Reserve	10-310	0	0	197,494
	Adjustment for Prior Year Encumbrances		0	249,753	0
	Actual Revenues (Over)/Under Expenditures		-866,596	0	0
General Fund Revenues	Total Operating Budget		15,036,703	16,671,630	17,032,325
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	33,695	0	0
	Other Revenue from Local Sources	20-1XXX	2,386	0	0
	Total Revenues from Local Sources	20-1XXX	36,081	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	57,236	40,295	39,086
	Title II	20-4451-4455	9,320	13,740	13,328
	Title III	20-4491-4494	0	1,311	0
	Title IV	20-4471-4474	18,445	10,055	11,155
	IDEA Part B (Handicapped)	20-4420-4429	135,825	147,810	142,899
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	33,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,134	13,866	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,000	30,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	12,318	0	0
	ARP-ESSER	20-4540	262,686	79,511	0
	CRRSA Act-ESSER II	20-4534	26,988	0	0
	CRRSA Act-Mental Health Grant	20-4536	24,720	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	40,284	0	0
	Total Revenues from Federal Sources		656,956	336,588	206,468
Special Revenue Fund Revenues	Total Grants and Entitlements		695,627	336,588	206,468
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	309,755	310,984	304,054
	Total Revenues from Local Sources		309,755	310,984	304,054
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	159,572	160,204	156,634
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		469,327	471,188	460,688
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		469,328	471,188	460,688
All Fund Revenues	Total Revenues/Sources		16,201,658	17,479,406	17,699,481
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,201,658	17,479,406	17,699,481

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,025,739	3,279,429	3,248,792
	Special Education-Instruction	11-2XX-100-XXX	1,229,202	1,442,662	1,351,400
	Basic Skills/Remedial-Instruction	11-230-100-XXX	194,009	200,297	261,976
	Bilingual Education-Instruction	11-240-100-XXX	93,327	93,107	96,273
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,522	34,000	30,078
	School-Sponsored Athletics-Instruction	11-402-100-XXX	22,976	28,901	28,076
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,157,411	4,689,294	4,826,270
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,706	27,930	23,362
	Undistributed Expenditures-Health Services	11-000-213-XXX	133,393	150,963	150,452
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	267,083	307,571	319,707
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	279,393	366,885	441,171
	Undistributed Expenditures-Guidance	11-000-218-XXX	125,824	162,746	146,785
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	477,040	509,392	539,279
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	118,625	174,288	145,215
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	88,155	93,975	102,659
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,352	3,487	7,677
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	362,427	413,423	430,692
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	208,624	244,071	220,840
	Undistributed Expenditures-Central Services	11-000-251-XXX	237,604	251,844	265,485
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	128,865	141,797	149,490
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	739,424	982,663	898,429
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	742,810	975,130	848,323
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,808,827	1,957,172	2,316,973
	Total Undistributed Expenditures		9,897,563	11,452,631	11,832,809
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	15,000	15,000
General Fund Current Expenses	Total General Current Expense		14,485,338	16,546,027	16,864,404

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	14,603	14,603	14,603
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	466,755	0	0
	Interest Deposit to Capital Reserve	10-604	0	38,000	38,000
	Total Capital Outlay		481,358	52,603	52,603
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	70,007	73,000	115,318
	General Fund Grand Total		15,036,703	16,671,630	17,032,325
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,386	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	57,236	40,295	39,086
	Title II	20-XXX-XXX-XXX	9,320	13,740	13,328
	Title III	20-XXX-XXX-XXX	0	1,311	0
	Title IV	20-XXX-XXX-XXX	18,445	10,055	11,155
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	135,825	147,810	142,899
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	26,988	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	24,720	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	40,284	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	262,686	79,511	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	33,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,134	13,866	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,000	30,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	12,318	0	0
	Total Federal Projects	20-XXX-XXX-XXX	656,956	336,588	206,468
Special Revenue Fund Expenses	Total Special Revenue Funds		695,627	336,588	206,468
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	469,328	471,188	460,688
	Total Debt Service Funds		469,328	471,188	460,688
All Fund Expenses	Total Expenditures/Appropriations		16,201,658	17,479,406	17,699,481
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,201,658	17,479,406	17,699,481

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,493,272	1,420,856	340,736	250,000
	Repayment of Debt	2	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,076,548	1,667,419	2,121,642	2,159,642
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	400,000	415,000	232,506
	Legal Reserve	500,000	678,182	428,182	0
	Unemployment Fund	48,573	21,524	21,524	21,524
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	43,526	40,936	40,936	40,936
	Scholarship Fund	565	565	565	565
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,146	\$20,272	\$22,361	\$23,572	\$23,184
Total Classroom Instruction	\$11,244	\$12,099	\$13,048	\$13,690	\$13,425
Classroom-Salaries and Benefits	\$10,475	\$11,528	\$12,461	\$13,125	\$12,866
Classroom-General Supplies and Textbooks	\$333	\$109	\$115	\$124	\$99
Classroom-Purchased Services	\$435	\$463	\$472	\$441	\$460
Total Support Services	\$3,459	\$3,897	\$4,320	\$4,613	\$4,777
Support Services-Salaries and Benefits	\$2,951	\$3,238	\$3,514	\$3,337	\$3,626
Total Administrative Costs	\$2,357	\$2,410	\$2,600	\$2,741	\$2,736
Administration Salaries and Benefits	\$1,776	\$1,973	\$2,028	\$2,154	\$2,147
Total Operations and Maintenance of Plant	\$1,967	\$1,740	\$2,229	\$2,362	\$2,090
Operations and Maintenance-Salaries and Benefits	\$806	\$815	\$1,050	\$1,075	\$928
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$110	\$115	\$153	\$155	\$142
Total Equipment Costs	\$93	\$0	\$0	\$0	\$0
Legal Costs	\$109	\$71	\$77	\$80	\$83
Employee Benefits as a percentage of salaries*	26.10%	27.59%	29.49%	27.24%	32.25%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	SRO OFFICER - TOWNSHIP OF ROCHELLE PARK	0

Estimated Tax Rates

Municipality	Category	Amount
Rochelle Park Twp	(A) General Fund School Levy	14,426,660
	(D) Total School Levy	14,730,714
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	963,463,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,399,724,505
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4974
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5289
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0307
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0524

Employee Contract List for District

Name	Category	Measure
Cara Hurd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$106,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,977
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days@\$85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cara Hurd	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Courtney Carmichael	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Courtney Carmichael	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Sue DeNobile	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Sue DeNobile	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Sue DeNobile	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ellen Kobylarz	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,659
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days@ 85 upon retirement

Employee Contract List for District

Name	Category	Measure
Ellen Kobylarz	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica DiCori	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jessica DiCori	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,095
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,139
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Cox	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$85,201
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$85 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Cox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Rainere	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Rainere	Total Allowances Amount	\$6,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days@100 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days at per diem rate not to exceed \$15k
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rexhep Leka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$82,586
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rexhep Leka	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,912
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @ 85 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rexhep Leka	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported