

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
In Private School Placements	0.0	0.0	2.0
Sent to Other Districts Regular	23.0	17.0	22.0
Sent to Other Districts Special Ed	1.0	7.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	463,531	603,531	717,207
	Total Tax Levy	10-121x	463,531	603,531	717,207
	Unrestricted Miscellaneous Revenues	10-1XXX	577	232	4,850
	Total Revenues from Local Sources		464,108	603,763	722,057
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	28,708	28,708	10,585
	Categorical Special Education Aid	10-3132	14,807	10,381	31,094
	Categorical Security Aid	10-3177	2,002	2,002	1,877
	Other State Aids	10-3XXX	257	1,992	0
	Total Revenues from State Sources		45,774	43,083	43,556
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	155,726	141,933
	Actual Revenues (Over)/Under Expenditures		104,630	0	0
General Fund Revenues	Total Operating Budget		614,512	802,572	907,546
All Fund Revenues	Total Revenues/Sources		614,512	802,572	907,546
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		614,512	802,572	907,546

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	476,160	600,964	652,324
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	450	4,000	12,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	23,879	39,722	37,816
	Undistributed Expenditures-Central Services	11-000-251-XXX	24,444	25,667	31,956
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,150	4,011	4,211
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	86,549	125,298	166,171
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	880	2,910	3,068
	Total Undistributed Expenditures		614,512	802,572	907,546
General Fund Current Expenses	Total General Current Expense		614,512	802,572	907,546
General Fund Expenses and Transfers	General Fund Grand Total		614,512	802,572	907,546
All Fund Expenses	Total Expenditures/Appropriations		614,512	802,572	907,546
Expenses Net of Transfers	Total Expenditures Net of Transfers		614,512	802,572	907,546

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	339,971	323,232	255,881	113,948
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	175,920	88,375	0	0
	Unemployment Fund	1,573	1,227	1,227	1,227
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Rockleigh Borough	(A) General Fund School Levy	717,207
	(D) Total School Levy	717,207
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	224,166,272
	(H) Estimated Equalized Valuation (as of 10/01/24)	211,457,666
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3199
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3199
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3392
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3392

Employee Contract List for District

Name	Category	Measure
Dr. Roer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$31,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Roer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported