

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,339.0	3,306.0	3,027.0
On Roll Regular Shared-Time	2.0	6.0	0.0
On Roll Special Ed Full-Time	723.0	708.0	681.0
On Roll Special Ed Shared-Time	1.0	2.0	0.0
On Roll Subtotal	4,065.0	4,022.0	3,708.0
In Private School Placements	60.0	66.0	66.0
Sent to Contracted Preschool	30.0	30.0	0.0
Sent to Other Districts Regular	1.0	0.0	30.0
Sent to Other Districts Special Ed	41.0	33.5	34.0
Received	1.0	1.0	2.0
In State Facilities		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	100,341,919	102,348,757	104,918,488
	Total Tax Levy	10-121x	100,341,919	102,348,757	104,918,488
	Total Tuition	10-1300	23,167	25,000	142,010
	Transportation Fees from Individuals	10-1410	15,887	5,000	10,000
	Rents and Royalties	10-1910	8,743	0	34,207
	Unrestricted Miscellaneous Revenues	10-1XXX	1,208,680	560,162	1,152,849
	Interest Earned on Maintenance Reserve	10-1XXX	37,555	2,400	2,528
	Interest Earned on Capital Reserve Funds	10-1XXX	57,858	4,000	4,000
	Total Revenues from Local Sources		101,693,809	102,945,319	106,264,082
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,382,382	2,665,270	2,359,673
	Extraordinary Aid	10-3131	1,709,868	1,425,000	700,000
	Categorical Special Education Aid	10-3132	4,293,171	4,542,436	5,279,712
	Categorical Security Aid	10-3177	982,324	982,324	1,042,046
	Other State Aids	10-3XXX	774,174	0	0
	Total Revenues from State Sources		10,141,919	9,615,030	9,381,431
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	24,683	51,603	7,378
	Total Revenues from Federal Sources		24,683	51,603	7,378
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	4,655,063	4,357,748	3,399,556
	Withdrawal from Capital Reserve for Local Share	10-307	410,000	912,300	0
	Withdrawal from Maintenance Reserve	10-310	250,000	1,079,056	268,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	135,162	150,000
	Other Financing Sources	10-5XXX	0	0	1,248,490
	Adjustment for Prior Year Encumbrances		0	1,742,479	0
	Actual Revenues (Over)/Under Expenditures		-2,007,698	0	0
General Fund Revenues	Total Operating Budget		115,167,776	120,838,697	120,718,937

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	0	1,000	0
	Student Activity Fund Revenue	20-1760	298,139	117,533	271,836
	Scholarship Fund Revenue	20-1770	52,114	0	0
	Other Revenue from Local Sources	20-1XXX	39,656	453,504	339,688
	Total Revenues from Local Sources	20-1XXX	389,909	572,037	611,524
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	14,451	0	0
	Preschool Education Aid	20-3218	3,682,479	4,948,548	5,255,329
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	90,422	0	0
	Nonpublic Teacher Stem Grant	20-3212	34,597	0	0
	Other Restricted Entitlements	20-32XX	1,739,796	1,447,581	1,401,956
	Total Revenues from State Sources		5,561,745	6,396,129	6,657,285
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	435,171	787,460	730,288
	Title II	20-4451-4455	123,672	199,278	169,387
	Title III	20-4491-4494	26,053	60,911	54,082
	Title IV	20-4471-4474	33,263	101,391	86,183
	IDEA Part B (Handicapped)	20-4420-4429	1,401,605	1,424,898	1,414,011
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	312,248	149,042	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	29,236	17,925	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	25,642	0	0
	ARP-ESSER	20-4540	1,146,389	0	0
	CRRSA Act-ESSER II	20-4534	142,860	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	27,175	0	0
	Other	20-4XXX	1,037,997	208,567	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	210,787	0	0
	ARP Homeless Children and Youth I Grant	20-4545	15,385	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	12,846	0
	Total Revenues from Federal Sources		4,967,483	2,962,318	2,453,951

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	1,000
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	666,585	0	1,000
Special Revenue Fund Revenues	Total Grants and Entitlements		11,512,335	9,895,499	9,724,760
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	639,053	647,948	617,150
	Total Revenues from Local Sources		639,053	647,948	617,150
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		639,053	647,950	617,150
	Actual Revenues (Over)/Under Expenditures		24,647	0	0
Debt Service Fund Revenues	Total Repayment of Debt		663,700	647,950	617,150
All Fund Revenues	Total Revenues/Sources		127,343,811	131,382,146	131,060,847
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	1,000
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	666,585	0	1,000
	Total Revenues/Sources Net of Transfers		126,677,226	131,382,146	131,058,847

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	25,837,942	24,662,131	26,666,788
	Special Education-Instruction	11-2XX-100-XXX	11,475,514	10,763,237	11,812,495
	Basic Skills/Remedial-Instruction	11-230-100-XXX	395,711	728,761	973,242
	Bilingual Education-Instruction	11-240-100-XXX	455,368	570,392	590,301
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	341,226	275,150	301,342
	School-Sponsored Athletics-Instruction	11-402-100-XXX	790,258	790,019	896,476
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	12,640,925	15,266,312	12,272,751
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	311,039	340,766	353,479
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,459,759	1,368,588	1,457,431
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,813,527	2,147,169	1,571,921
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	699,380	367,100	1,390,703
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,008,479	1,912,066	1,938,461
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,357,217	3,278,792	3,241,775
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,458,099	1,301,509	1,693,287
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	804,014	657,001	605,430
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,376	21,813	90,410
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,721,884	1,948,584	2,213,472
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,448,654	3,526,872	3,350,612
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,279,386	3,599,297	1,599,092
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	176,383	330,795	388,555
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,929,306	9,809,587	10,773,882
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,127,671	9,045,877	9,655,169
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,030,836	16,788,152	17,351,400
	Total Undistributed Expenditures		61,285,935	71,710,280	69,947,830
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	37,555	2,400	2,528
	Increase In Maintenance Reserve	10-606	2,000,000	0	0
General Fund Current Expenses	Total General Current Expense		102,619,509	109,502,370	111,191,002

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	181,173	105,979	248,382
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,093,442	2,813,262	575,553
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	249,600	0	0
	Increase In Capital Reserve	10-604	2,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	57,858	4,000	4,000
	Total Capital Outlay		4,582,073	2,923,241	827,935
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	7,966,194	8,413,086	8,700,000
	General Fund Grand Total		115,167,776	120,838,697	120,718,937
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	39,656	453,504	339,688
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,083,298	2,729,274	2,803,171
	Support Services	20-218-200-XXX	2,280,217	2,220,274	2,454,158
	Total Preschool Education Aid	20-218-XXX-XXX	4,363,515	4,949,548	5,257,329
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	72,667	75,279	75,279
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	211,541	226,901	226,901
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	483,961	478,918	478,918
	Nonpublic Nursing Services	20-XXX-XXX-XXX	191,462	212,940	212,940
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	60,377	72,128	72,128
	Nonpublic Security Aid	20-XXX-XXX-XXX	318,820	335,790	335,790
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	34,597	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	90,422	0	0
	Other	20-XXX-XXX-XXX	400,968	45,625	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,228,330	6,397,129	6,659,285
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	435,171	787,460	730,288
	Title II	20-XXX-XXX-XXX	123,672	199,278	169,387
	Title III	20-XXX-XXX-XXX	26,053	60,911	54,082
	Title IV	20-XXX-XXX-XXX	33,263	101,391	86,183
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,401,605	1,424,898	1,414,011

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	1,037,997	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	208,567	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	142,860	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	27,175	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	210,787	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,146,389	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	312,248	149,042	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	29,236	17,925	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	25,642	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	15,385	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	12,846	0
	Total Federal Projects	20-XXX-XXX-XXX	4,967,483	2,962,318	2,453,951
Special Revenue Fund Expenses	Total Special Revenue Funds		11,512,335	9,895,499	9,724,760
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	663,700	647,950	617,150
	Total Debt Service Funds		663,700	647,950	617,150
All Fund Expenses	Total Expenditures/Appropriations		127,343,811	131,382,146	131,060,847
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	1,000
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	666,585	0	1,000
	Total Expenditures Net of Transfers		126,677,226	131,382,146	131,058,847

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	7,579,978	6,166,308	2,381,924	2,381,924
	Repayment of Debt	24,649	2	0	0
Restricted for General Operating Budget	Capital Reserve	3,396,326	4,794,584	3,886,284	3,890,284
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,381,216	3,168,771	2,092,115	1,826,643
	Legal Reserve	1,832,833	4,715,206	3,399,556	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	135,162	285,162	150,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	189,191	216,043	251,043	251,043
	Scholarship Fund	94,332	140,867	140,852	140,852
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,606	\$22,543	\$22,409	\$24,714	\$28,294
Total Classroom Instruction	\$13,306	\$13,105	\$12,620	\$13,796	\$16,200
Classroom-Salaries and Benefits	\$11,537	\$11,272	\$10,875	\$12,264	\$13,845
Classroom-General Supplies and Textbooks	\$344	\$444	\$301	\$277	\$381
Classroom-Purchased Services	\$1,425	\$1,388	\$1,444	\$1,255	\$1,973
Total Support Services	\$4,001	\$4,285	\$4,406	\$4,501	\$5,282
Support Services-Salaries and Benefits	\$3,328	\$3,433	\$3,330	\$3,693	\$4,157
Total Administrative Costs	\$2,079	\$2,148	\$2,253	\$3,054	\$2,743
Administration Salaries and Benefits	\$1,729	\$1,669	\$1,855	\$1,936	\$2,081
Total Operations and Maintenance of Plant	\$2,810	\$2,606	\$2,725	\$2,945	\$3,572
Operations and Maintenance-Salaries and Benefits	\$1,002	\$871	\$946	\$1,013	\$1,367
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$383	\$369	\$351	\$364	\$443
Total Equipment Costs	\$130	\$49	\$3	\$29	\$75
Legal Costs	\$160	\$198	\$172	\$248	\$280
Employee Benefits as a percentage of salaries*	25.38%	26.51%	33.46%	31.26%	31.14%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	2.51 % includes 2% tax levy and .51% health benefit waiver	104,918,488	tax levy increase from tax payers
11000	Employee Contract	973,242	Contractual
12000	Employee Contract	590,301	Contractual
140	Tuition received from individuals	15,000	Historically received every year
150	Tuition from Other local education districts estimated	25,500	Historical amounts received
17000	Employee Contract	232,492	Contractual
17020	Contractual	43,500	Historical Revised Estimates
17040	supplies and materials	15,450	supplies and materials
17060	other	9,900	misc
17500	Employee Contract	643,976	Contractual
17520	Purchased Services	65,000	contractual
17540	Supplies and Materials	100,000	Supplies and Materials
17560	Other	24,500	Other
17580	Transfers	63,000	Cover Custodial Funds
2080	Union Contracts	1,383,569	Estimated increased contractual amounts
2100	Employee Contract	7,193,394	Estimate Increase
2120	Employee Contract	4,962,892	Estimated Increase
2140	Employee Contract	9,501,416	Estimated Increase
240	Estimated Transportation Fees from individuals	10,000	Historically received every year.
2500	Employee Contract	33,980	Estimated Increase
2540	Professional Educational Services	40,000	Estimated increase
29020	Tuition	181,500	Tuitions to other LEA
29080	Tuition	1,907,119	Tuition to CSSD
29100	Private school tuition	9,169,250	Private school Tuition Sp.Ed
29120	Private school Tuition	1,014,882	Sp. Ed Tuition Private School
29500	Employee Contracts	296,650	Estimated Increase
29600	Purchased Professional Services	56,829	Professional and Technical Services

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest	1,044,054	Estimated Interest on Gen Operating Cash Account Received on a monthly basis.
	Facility Use	100,000	Historical Amounts received.
3000	Employee Salaries	35,059	Estimated Increase
3020	Professional Educational Services	1,404,000	Estimated increase in professional educational services
3040	Contractual	834,237	Historical Revised estimate
30500	Employee Contract	626,402	Contractual
30540	Professional and Technical Services	802,750	Professional and Technical Services
30560	Purchased services	3,400	Other Purchase Services
30580	Supplies and Materials	24,879	Supplies and Materials
3060	Contractual	132,450	Historical Revised Estimate
3080	General Supplies	856,632	Historical revised estimates
3100	Textbooks	286,416	Per curriculum
3120	Misc	743	Misc
330	Maintenance Reserve Interest	2,528	Historical Amounts Received on bank account
340	Capital Reserve Bank Account	4,000	Historical monthly amounts received.
40500	Employee Contract	1,208,604	Estimated Increase
40520	Purchased Professional Services	350,000	Contractual
40540	Supplies and Materials	13,317	Supplies and Materials
41000	Employee Contract	351,728	Estimated Increase
41020	Purchased Professional Services	1,038,975	Educational Services Purchased Prof.
41500	Professional Staff Salary	1,519,155	Estimated Increase
41520	Secretarial and Clerical Asst. Salary	228,345	Estimated Increase
41540	Other salaries	104,911	Estimated Increase
41580	Other purchase professional and technical services	20,000	Other purchase professional and technical services
41600	Other purchased services	42,550	Other purchase services
41620	Expense supplies	23,500	historical revised estimates
420	State aid	2,359,673	and DRTS reporting
42000	Employee Contract	2,389,959	Estimated increase
42020	Secretaries and clerical salary	144,800	Estimated Increase

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
42040	Employee Contract	65,412	Contractual
42160	Supplies and Materials	31,500	Supplies and Materials
430	Special Ed Reimbursement prorated based on student spending	700,000	Historical amounts of \$ 1.7 M has been received. Utilizing part to close the budget appropriation gap to revenues.
43060	Employee Contracts	103,678	Contractual
43100	Professional Educational Services	402,772	Purchased professional services
43140	Other purchase services	11,113	Other purchase services
43500	Employee Contracts	329,899	Contractual
43520	Technology Coordinator Salary	215,531	contractual
43540	Purchased Professional and Technical Services	20,000	Purchased Professional and Technical Services
43580	Supplies and Materials	40,000	Supplies and materials
440	State Aid	5,279,712	State Aid based on ASSA
44020	Salaries	39,541	Estimated increase
44060	Other salaries	6,900	Estimated
44080	Educational Services	31,800	Professional Services
44120	Purchased Services	9,500	Other Purchased Services
44140	supplies and materials	500	supplies and materials
44160	other	2,169	other
4500	Employee Conracts	1,634,117	Estimated increase
45000	Employee contract	568,257	Contractual
45040	Legal Services	927,808	Estimated
45060	Audit fees	70,000	Audit
45080	Architectural Engineering Services	40,000	Architectural Engineering Services
45120	Purchased Technical Services	115,300	Historical Revised Estimates
45140	Communications / Telephone	207,988	Communications
45160	Other Purchased Services	18,000	Other Purchased Services
45180	Misc Purchase services	70,000	Misc Purchase services
45200	General Supplies	20,530	Supplies
45220	Training and Meeting Supplies	7,000	Training and Meeting supplies in district
45240	Legal Judgements	98,990	Judgements

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
45260	General Operating Expenses	48,127	Other than the normal expenditure
45280	General Operating	30,000	NJSBA, other bd member association memberships
46000	Contractual	1,774,033	Annual Increase
46020	contractual	200,336	yearly increase
46040	contractual	1,215,964	yearly increase
46080	professional development vendors	19,500	yearly professional development
46100	contracts, vendors	92,600	other categories not identified for services
46120	Supply Vendors	44,595	contractual instructional supplies and materials
46140	Vendors with quotes	3,584	miscellaneous
470	State Aid	1,042,046	State Aid based on ASSA
47000	Employee Contract	1,231,817	Contractual
47020	Purchased Professional Services	70,000	Professional Services
47025	Professional Services PR	30,000	Public Relations Prof. Services
47040	Technical Services	168,000	Purchased Technical Services
47060	Miscellaneous Purchase Services	60,450	Misc Purchased Services
47100	Supplies and Material	30,500	Supplies and Materials
47180	Expenditures	8,325	Misc Expenditures
47500	Salaries Employee Contracts	273,658	Contractual
47520	Purchased Professional Services	28,535	Professional Services
47540	Purchased Technical Services	28,000	Purchased Technical Services
47560	Other Purchased Services	6,250	Other Purchased Services
47580	Supplies and Materials	50,106	Supplies and Materials
47600	Other Objects	2,006	Other
48500	Employee Contract	1,068,265	Contractual
48520	Maintenance Services	595,500	Cleaning, repair and maintenance services
48540	General Supplies	342,000	Supplies
49000	Employee Contract	713,295	Contractual
49040	Purchased Professional Services	20,000	Purchased Professional Services
49060	Cleaning, repair and Maintenance Services	1,834,492	Cleaning, repair and Maintenance Services

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
49100	Lease Purchase Pymts- Energy Savings Impr Prog	335,000	Lease Purchase Pymts- Energy Savings Improvement Prog
49120	Other Purchased Property Services	130,000	Other Purchased Property
49140	Insurance	1,170,000	Insurance
49160	Miscellaneous Purchased Services	15,000	Miscellaneous Purchased Services
49180	General Supplies	385,500	General Supplies
49200	Energy (Natural Gas)	410,500	Energy (Natural Gas)
49220	Energy (Electricity)	536,936	Energy (Electricity)
49260	Energy (Gasoline)	55,000	Energy (Gasoline)
49280	Other Objects	6,400	Other Objects
49300	Energy Savings Impr Prog Bonds	173,595	Energy Savings Impr Prog Bonds
49320	Principal - Energy Savings Impr Prog Bonds	1,097,867	Principal - Energy Savings Impr Prog Bonds
50000	Salaries	480,593	Salaries
50040	Cleaning, Repair, and Maintenance Services	8,000	Cleaning, Repair, and Maintenance Services
50060	General Supplies	93,000	General Supplies
51000	Employee Contracts	1,195,777	Contractual
51020	Purchased Professional and Technical Services	39,350	Purchased Professional and Technical Services
51080	Other Objects	43,450	Other Objects
51100	Total Security	1,302,939	Total Security
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.	10,773,882	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.
52020	Sal. for Pupil Trans(Bet Home	348,109	Sal. for Pupil Trans(Bet Home
52060	Sal. for Pupil Trans(Other than Bet. Home	230,000	Sal. for Pupil Trans(Other than Bet. Home
52120	Other Purchased Prof. and Technical Serv.	73,380	Other Purchased Prof. and Technical Serv.
52140	Cleaning Repair	56,280	Cleaning Repair
52200	Contract. Serv. - Aid in Lieu Pymts-NonPub Sch	510,300	Contract. Serv. - Aid in Lieu Pymts-NonPub Sch
52260	Contr Serv (Bet. Home and Sch)-Vendors	2,820,672	Contr Serv (Bet. Home and Sch)-Vendors
52280	Contr Serv(Oth. than Bet Home	269,100	Contr Serv(Oth. than Bet Home
52320	Contract. Serv. (Sp Ed Stds)-Vendors	1,268,509	Contract. Serv. (Sp Ed Stds)-Vendors
52360	Contract. Serv.(Reg. Students)-ESCs	575,048	Contract. Serv.(Reg. Students)-ESCs

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
52380	Contract. Serv.(Spl. Ed. Students)-ESCs	3,468,347	Contract. Serv.(Spl. Ed. Students)-ESCs
52400	Misc. Purchased Services - Transportation	6,174	Misc. Purchased Services - Transportation
52420	General Supplies	6,600	General Supplies
52440	Transportation Supplies	15,000	Transportation Supplies
52460	Other Objects	7,650	Other Objects
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.	9,655,169	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.
540	SEMI	16,585	Historical amounts higher. State notified lower to expect in upcoming year. Estimate.
580	Excess Unrestricted Fund Balance	3,399,556	Prior fiscal year 2023 2024 excess funds required to be used in fiscal year 2025 2026
6040	Professional Ed Services	40,000	Estimated Increase
6100	General Supplies	1,400	supplies
630	Maintenance Reserve	268,000	Utilizing reserve funds to replace a fuel tank at Bryant School
6500	Employee Contract	590,354	Estimated Increase
6540	Professional Educational Services	1,600,000	Estimated increase
6600	supplies	23,500	estimated supplies
6640	Other	18,210	supplies
700	Other Funding from Community Education Enterprise Fund	1,500,000	Bank account has a high balance which can be contributed to the district from the community education pre and after school program.
7000	Employee Contract	5,201,833	Estimated Increase
7040	Professional Educational Services	352,842	Contractual
7100	Supplies	3,650	General Supplies
71000	Group Insurance	275,000	Group Insurance
71020	Social Security Contributions	1,025,000	Social Security Contributions
71040	T.P.A.F. Contributions - ERIP	200	T.P.A.F. Contributions - ERIP
71060	Other Retirement Contributions - PERS	1,400,300	Other Retirement Contributions - PERS
71120	Other Retirement Contributions - Regular	3,400	Other Retirement Contributions - Regular
71140	Unemployment Compensation	300,000	Unemployment Compensation
71160	Workmen's Compensation	325,000	Workmen's Compensation
71180	Health Benefits	12,882,000	Health Benefits

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
71200	Tuition Reimbursement	340,500	Tuition Reimbursement
71220	Other Employee Benefits	800,000	Other Employee Benefits
71240	TOTAL UNALLOCATED BENEFITS	17,351,400	TOTAL UNALLOCATED BENEFITS
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	17,351,400	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS
7160	Resource Room	5,558,325	Estimated increase
72140	TOTAL UNDISTRIBUTED EXPENDITURES	69,956,358	TOTAL UNDISTRIBUTED EXPENDITURES
72180	Interest Earned on Maintenance Reserve	2,528	Interest Earned on Maintenance Reserve
73020	Kindergarten	250	Kindergarten
737	Student Activity Fund Revenue from Historical Amounts Estimated	271,836	Each school maintains a student activity bank account for student revenues received for student events throughout the school year
740	Local Donations/Grant/Forum Grants	339,688	Estimated Historical Amounts Received.
74120	Multiple Disabilities	9,500	Multiple Disabilities
75580	Undist.Expend.-Support Serv. - Child Study Teams	10,434	Undist.Expend.-Support Serv. - Child Study Teams
75700	Undist. Expend. - Required Maint for School Fac.	65,000	Undist. Expend. - Required Maint for School Fac.
75800	School Buses - Regular	163,198	School Buses - Regular
75880	TOTAL EQUIPMENT	248,382	TOTAL EQUIPMENT
760	Preschool State Funded	5,255,329	Enrollment increase over prior year with estimated 390 students compared to 330 students in current year. State report was filed.
76080	Construction Services	446,891	Construction Services
76210	Assessment for Debt Service on SDA Funding	128,662	Assessment for Debt Service on SDA Funding
76380	Interest Deposit to Capital Reserve	4,000	Interest Deposit to Capital Reserve
765	Non Public 192/193 State Fuding	1,401,956	Non Public state school funding estimated based on historical revenues
775	Federal Funding	730,288	Estimated based on historical revenues
780	Federal Funding	169,387	Estimated based on historical revenues
785	Federal Funding	54,082	Estimated based on historical revenues
790	Federal Funding	86,183	Estimated based on historical revenues
805	Federal Funding	1,416,011	Estimated based on historical revenues
84000	Transfer of Funds to Charter Schools	8,700,000	Transfer of Funds to Charter Schools
84200	Student Activity Fund	271,836	Student Activity Fund

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
85000	Salaries of Teachers	1,881,171	Salaries of Teachers
85030	Purchased Professional - Educational Services	850,000	Purchased Professional - Educational Services
85080	General Supplies	62,000	General Supplies
85100	other objects	10,000	other objects
8540	professional Educational Services	582,595	Contractual
860	Debt Service from ESIP and past Referendums	617,150	Phoenix Advisor Bond Estimates
8600	Supplies	25,547	General supplies
86000	Salaries of Supervisors of Instruction	153,645	Salaries of Supervisors of Instruction
86020	Salaries of Program Directors	363,615	Salaries of Program Directors
86040	Salaries of Other Professional Staff	255,542	Salaries of Other Professional Staff
86060	Salaries of Secr and Clerical Assistants	346,949	Secretary and Clerical Assistants
86080	Other Salaries	215,586	Other Salaries
86100	Salaries of Community Parent Involvement Spec.	97,907	Salaries of Community Parent Involvement Spec.
86120	Salaries of Master Teachers	284,780	Salaries of Master Teachers
86160	Purchased Ed. Services - Contracted Pre-K	547,380	Purchased Ed. Services - Contracted Pre-K
86200	Other Purchased Professional - Ed. Services	35,000	Other Purchased Professional - Ed. Services
86220	Other Purchased Professional Services	2,000	Other Purchased Professional Services
86240	Cleaning, Repair	100,000	Cleaning, Repair
86320	Travel	1,000	Travel
86330	Miscellaneous Purchased Services	43,754	Miscellaneous Purchased Services
86340	Supplies and Materials	5,000	Supplies and Materials
86380	TOTAL SUPPORT SERVICES	2,452,158	TOTAL SUPPORT SERVICES
88000	Nonpublic Textbooks	75,279	Nonpublic Textbooks
88020	Nonpublic Auxiliary Services	226,901	Nonpublic Auxiliary Services
88040	Nonpublic Handicapped Services	478,918	Nonpublic Handicapped Services
88080	Nonpublic Technology Initiative	72,128	Nonpublic Technology Initiative
88090	Nonpublic Security Aid	335,790	Nonpublic Security Aid
88140	Other	339,688	Other
88200	TOTAL STATE PROJECTS	6,996,973	TOTAL STATE PROJECTS

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
88500	Title I	730,288	Title I
88520	Title II	169,387	Title II
88540	Title III	54,082	Title III
88560	Title IV	86,183	Title IV
88620	I.D.E.A. Part B (Handicapped)	1,416,011	I.D.E.A. Part B (Handicapped)
89600	Interest on Bonds	102,150	Interest on Bonds
89620	Redemption of Principal	515,000	Redemption of Principal
9300	Professional Ed Services	50,000	Contractual

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG JIF	0
	State Health Benefits Program	0
Municipal/Public Works	Township of Teaneck- fuel, recycling, vehicle repairs, pruning, paving repairs, snow removal	0
	Township of Teaneck - Recreational program that operates in district facilities throughout the year	0
Purchasing	Bergen County Cooperative Bid	0
	Educational Services Commission Cooperative Bid Program	0
	Educational Data Services Cooperative Bid Program	0
	NJ State Contracts	0
Transportation Services, including Fuel	Region V Council for Special Education	0

Estimated Tax Rates

Municipality	Category	Amount
Teaneck Township	(A) General Fund School Levy	104,918,488
	(D) Total School Levy	105,535,638
	(B) Estimated Net Taxable Valuation (as of 05/31/24)	8,161,840,379
	(H) Estimated Equalized Valuation (as of 05/31/24)	8,436,894,400
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2855
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2930
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2436
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2509

Employee Contract List for District

Name	Category	Measure
Aneesa Baig	Job Title	Other
	Job Title II	Executive Assistant
	Base Annual Salary Amount	\$92,824
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,192
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aneesa Baig	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony D'Angelo	Job Title	Other
	Job Title II	Dir Facilities & Grounds
	Base Annual Salary Amount	\$166,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony D'Angelo	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement upon separation included in sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Candice Y. Brown	Job Title	Other
	Job Title II	Executive Assistant
	Base Annual Salary Amount	\$92,824
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Candice Y. Brown	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Candice Y. Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Claire Drootin	Job Title	Other
	Job Title II	Dir of Community Ed
	Base Annual Salary Amount	\$84,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement

Employee Contract List for District

Name	Category	Measure
Claire Drootin	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colin F. Burke	Job Title	Other
	Job Title II	Asst. Dir. Facilities/Gr.
	Base Annual Salary Amount	\$140,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Colin F. Burke	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,501
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Concepcion Le'	Job Title	Other
	Job Title II	Dir IT, PR, Comm Ed
	Base Annual Salary Amount	\$136,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Concepcion Le'	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Delia Pomaes Lopez	Job Title	Other
	Job Title II	Secretary
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Delia Pomaes Lopez	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Andre D. Spencer	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$223,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Andre D. Spencer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,501
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$16,776
	Total Contractual Post-Employment Benefit Amount	\$46,630
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Andre D. Spencer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Marshall Scott	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,371
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement

Employee Contract List for District

Name	Category	Measure
Dr. Marshall Scott	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Victor J. Anaya	Job Title	Other
	Job Title II	Interim School BA
	Base Annual Salary Amount	\$111,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/09/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	144
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	7

Employee Contract List for District

Name	Category	Measure
Dr. Victor J. Anaya	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	144
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,320
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Contract Ending of Unused Time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gervonn Romney Rice	Job Title	Other
	Job Title II	Parent Liaison
	Base Annual Salary Amount	\$94,596
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gervonn Romney Rice	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glasshebra Jones	Job Title	Other
	Job Title II	Dir HRM & Compliance
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Glasshebra Jones	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jane Niven	Job Title	Other
	Job Title II	Manager of Grants
	Base Annual Salary Amount	\$92,505
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jane Niven	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jane Niven	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jenie Kea	Job Title	Other
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$113,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement

Employee Contract List for District

Name	Category	Measure
Jenie Kea	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Kuhran	Job Title	Other
	Job Title II	Executive Assistant
	Base Annual Salary Amount	\$124,854
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Linda Kuhran	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Loiacono	Job Title	Other
	Job Title II	Asst. School BA
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,327
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in the sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Loiacono	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Campestre	Job Title	Other
	Job Title II	Forum Coordinator
	Base Annual Salary Amount	\$92,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Campestre	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Morgan	Job Title	Other
	Job Title II	Coordinator Dist Safety
	Base Annual Salary Amount	\$104,817
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Morgan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Morgan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Carella	Job Title	Other
	Job Title II	Tech Support Spec 2
	Base Annual Salary Amount	\$84,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement

Employee Contract List for District

Name	Category	Measure
Robert Carella	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosemarie Antinori	Job Title	Other
	Job Title II	Registrar
	Base Annual Salary Amount	\$75,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rosemarie Antinori	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Wladimir Romain	Job Title	Other
	Job Title II	Transportation Manager
	Base Annual Salary Amount	\$93,537
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Wladimir Romain	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported