

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,109.0	1,084.0	1,118.0
On Roll Regular Shared-Time		2.0	0.0
On Roll Special Ed Full-Time	115.0	121.0	129.0
On Roll Special Ed Shared-Time	2.0	2.0	2.0
On Roll Subtotal	1,226.0	1,209.0	1,249.0
In Private School Placements	4.0	7.0	11.0
Sent to Other Districts Regular	0.0	0.0	55.0
Sent to Other Districts Special Ed	42.0	43.0	75.0
Received	1.0	1.0	0.0
In State Facilities	0.0	0.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,084,445	17,152,783	17,478,685
	Total Tax Levy	10-121x	17,084,445	17,152,783	17,478,685
	Total Tuition	10-1300	12,450	15,500	0
	Unrestricted Miscellaneous Revenues	10-1XXX	780,972	175,000	450,000
	Interest Earned on Capital Reserve Funds	10-1XXX	24,988	10,000	15,000
	Other Restricted Miscellaneous Revenues	10-1XXX	15,149	0	0
	Total Revenues from Local Sources		17,918,004	17,353,283	17,943,685
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	166,028	167,987	222,575
	Extraordinary Aid	10-3131	280,317	0	0
	Categorical Special Education Aid	10-3132	1,179,528	1,472,628	1,454,788
	Equalization Aid	10-3176	5,952,252	7,395,424	6,985,533
	Categorical Security Aid	10-3177	258,918	389,603	479,977
	Total Revenues from State Sources		7,837,043	9,425,642	9,142,873
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	48,456	38,644	7,497
	Total Revenues from Federal Sources		48,456	38,644	7,497
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,821,074	4,336,186
	Transfers from Other Funds	10-5200	984	0	0
	Actual Revenues (Over)/Under Expenditures		-1,653,419	0	0
General Fund Revenues	Total Operating Budget		24,151,068	30,638,643	31,430,241
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	174,595	0	100,000
	Scholarship Fund Revenue	20-1770	31,112	0	45,000
	Total Revenues from Local Sources	20-1XXX	205,707	0	145,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	27,831	0	0
	Total Revenues from State Sources		27,831	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	223,147	265,000	225,000
	Title II	20-4451-4455	32,392	40,000	45,000
	Title III	20-4491-4494	26,357	33,000	35,000
	Title IV	20-4471-4474	16,984	18,000	15,000
	ARP-IDEA Basic	20-4419	39,914	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	IDEA Part B (Handicapped)	20-4420-4429	305,677	303,000	304,004
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	70,387	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	28,625	0	0
	ARP-ESSER	20-4540	206,014	0	0
	CARES Act Education Stabilization Fund	20-4530	21,010	0	0
	CRRSA Act-ESSER II	20-4534	28,682	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	16,130	0	0
	CRRSA Act-Mental Health Grant	20-4536	28,073	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	15,845	0	0
	ARP Homeless Children and Youth II Grant	20-4546	6,517	0	0
	Total Revenues from Federal Sources		1,065,754	659,000	624,004
Special Revenue Fund Revenues	Total Grants and Entitlements		1,304,463	659,000	769,004
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	650,435	660,949	388,929
	Total Revenues from Local Sources		650,435	660,949	388,929
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	226,670
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	125,100
	Total Local Repayment of Debt		650,435	660,949	740,699
	Actual Revenues (Over)/Under Expenditures		-125,100	0	0
Debt Service Fund Revenues	Total Repayment of Debt		525,335	660,949	740,699
All Fund Revenues	Total Revenues/Sources		25,980,866	31,958,592	32,939,944
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,980,866	31,958,592	32,939,944

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,611,795	6,054,361	6,221,430
	Special Education-Instruction	11-2XX-100-XXX	1,496,482	1,674,213	1,733,999
	Basic Skills/Remedial-Instruction	11-230-100-XXX	277,750	461,557	494,695
	Bilingual Education-Instruction	11-240-100-XXX	304,748	317,510	330,165
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	93,477	128,752	149,521
	School-Sponsored Athletics-Instruction	11-402-100-XXX	515,667	540,086	547,947
	Before/After School Programs	11-421-XXX-XXX	80,683	91,000	111,750
	Summer School	11-422-XXX-XXX	6,000	13,000	13,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	11,000	21,500	23,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,983,260	5,759,893	6,714,668
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	141,997	149,643	152,070
	Undistributed Expenditures-Health Services	11-000-213-XXX	277,733	307,943	319,716
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	124,434	172,206	178,921
	Undistributed Expenditures-Guidance	11-000-218-XXX	477,638	552,472	575,609
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	471,894	511,567	545,692
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	451,535	475,072	436,641
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	393,474	451,470	452,137
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,343	29,175	30,255
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	458,397	586,000	597,050
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	567,349	607,485	617,497
	Undistributed Expenditures-Central Services	11-000-251-XXX	362,229	388,068	404,174
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	164,409	178,250	185,850
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,442,368	3,621,834	3,797,124
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	975,233	1,068,334	1,228,350
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,991,513	3,978,500	4,315,500
	Total Undistributed Expenditures		14,312,806	18,837,912	20,551,254
General Fund Current Expenses	Total General Current Expense		22,710,408	28,139,891	30,176,761

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	87,945	626,000	166,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	753,743	1,277,158	557,158
	Interest Deposit to Capital Reserve	10-604	0	10,000	15,000
	Total Capital Outlay		841,688	1,913,158	738,658
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	598,972	585,594	514,822
	General Fund Grand Total		24,151,068	30,638,643	31,430,241
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	27,831	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	27,831	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	223,147	265,000	225,000
	Title II	20-XXX-XXX-XXX	32,392	40,000	45,000
	Title III	20-XXX-XXX-XXX	26,357	33,000	35,000
	Title IV	20-XXX-XXX-XXX	16,984	18,000	15,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	305,677	303,000	304,004
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	39,914	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	21,010	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	28,682	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	16,130	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	28,073	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	15,845	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	206,014	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	70,387	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	28,625	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	6,517	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,065,754	659,000	624,004
Special Revenue Fund Expenses	Total Special Revenue Funds		1,304,463	659,000	769,004
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	525,335	660,949	740,699
	Total Debt Service Funds		525,335	660,949	740,699
All Fund Expenses	Total Expenditures/Appropriations		25,980,866	31,958,592	32,939,944
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,980,866	31,958,592	32,939,944

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	732,439	940,718	763,338	612,773
	Repayment of Debt	0	125,100	125,100	0
Restricted for General Operating Budget	Capital Reserve	1,154,413	1,679,400	1,689,400	1,704,400
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	6,577,389	7,829,315	4,185,621	0
	Unemployment Fund	131,168	171,317	171,317	171,317
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	108,056	103,949	103,949	103,949
	Scholarship Fund	28,149	27,085	27,085	27,085
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,670	\$14,937	\$17,483	\$18,061	\$18,180
Total Classroom Instruction	\$8,035	\$8,133	\$9,043	\$9,342	\$9,429
Classroom-Salaries and Benefits	\$7,735	\$7,902	\$8,668	\$8,955	\$9,051
Classroom-General Supplies and Textbooks	\$294	\$227	\$297	\$307	\$301
Classroom-Purchased Services	\$6	\$4	\$77	\$79	\$77
Total Support Services	\$2,188	\$2,433	\$2,832	\$2,926	\$2,917
Support Services-Salaries and Benefits	\$1,993	\$2,204	\$2,488	\$2,570	\$2,547
Total Administrative Costs	\$1,605	\$1,578	\$1,782	\$1,841	\$1,838
Administration Salaries and Benefits	\$1,408	\$1,357	\$1,440	\$1,488	\$1,479
Total Operations and Maintenance of Plant	\$1,970	\$2,187	\$3,158	\$3,263	\$3,295
Operations and Maintenance-Salaries and Benefits	\$466	\$659	\$797	\$824	\$774
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$552	\$607	\$668	\$690	\$702
Total Equipment Costs	\$223	\$74	\$514	\$531	\$136
Legal Costs	\$32	\$32	\$82	\$85	\$70
Employee Benefits as a percentage of salaries*	24.08%	24.98%	30.68%	30.68%	32.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	AFTERCARE PROGRAM and INTEREST	450,000	Increase in Aftercare program revenue due to increased rates and enrollment and increased interest rates

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Carlstadt-East Rutherford BOE - Breakfast/Lunch Program	0
Insurance Coverages and Benefits	S.O.B.E.R. - Workmans Compensation Fund	0
	S.A.I.F. - Insurance Fund	0
Others	Borough of Wallington - use of Facilities/Field for Recreational and Athletic programs	0
	Borough of Wallington - Parking Lot sweeping	0
	Woodridge BOE - shared Indoor Girls Track and Soccer Program	0
Purchasing	ACES - Gas & Electric Supply	0
Special Education Services	SBJC _ Occupational & Physical Therapy Services	0
	One-to-one Special Education Aides	0
Transportation Services, including Fuel	SBJC - Transportation - Special Education, Co-Curricular events for Athletics	0
	Rutherford - fuel for school vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Wallington Borough	(A) General Fund School Levy	17,297,762
	(D) Total School Levy	17,880,251
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	962,926,156
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,639,652,970
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7964
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8569
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0550
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0905

Employee Contract List for District

Name	Category	Measure
Jody Pietrowitz	Job Title	Business Administrator
	Job Title II	none
	Base Annual Salary Amount	\$163,262
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,570
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of sick day balance upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned and available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jody Pietrowitz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Farrell	Job Title	Information Technology
	Job Title II	none
	Base Annual Salary Amount	\$83,283
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Farrell	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,410
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of sick day balance upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days esrned and available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vito D'Amelio	Job Title	Information Technology
	Job Title II	none
	Base Annual Salary Amount	\$177,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vito D'Amelio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,792
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 in retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days available and earned at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vito D'Amelio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Yvette Lozanski	Job Title	Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,188
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of sick day balance upon retirement

Employee Contract List for District

Name	Category	Measure
Yvette Lozanski	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned and available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported