

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,333.0	2,292.0	2,340.0
On Roll Regular Shared-Time	5.0	7.0	0.0
On Roll Special Ed Full-Time	450.0	467.0	424.0
On Roll Special Ed Shared-Time	4.0	5.0	0.0
On Roll Subtotal	2,792.0	2,771.0	2,764.0
In Private School Placements	16.0	21.0	22.0
Sent to Other Districts Regular	2.0	0.0	3.0
Sent to Other Districts Special Ed	21.0	16.5	17.0
Received	34.0	31.0	31.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	58,053,620	59,236,118	61,494,187
	Total Tax Levy	10-121x	58,053,620	59,236,118	61,494,187
	Total Tuition	10-1300	253,927	270,000	235,300
	Rents and Royalties	10-1910	49,848	21,000	21,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,439,241	586,289	586,297
	Interest Earned on Capital Reserve Funds	10-1XXX	669,738	200,000	200,000
	Total Revenues from Local Sources		60,466,374	60,313,407	62,536,784
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	422,522	432,010	408,348
	Extraordinary Aid	10-3131	916,717	0	0
	Categorical Special Education Aid	10-3132	3,046,766	3,245,643	3,439,730
	Categorical Security Aid	10-3177	138,762	312,488	381,471
	Other State Aids	10-3XXX	55,965	0	0
	Total Revenues from State Sources		4,580,732	3,990,141	4,229,549
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	24,755	1,572
	Total Revenues from Federal Sources		0	24,755	1,572
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,317,029	3,222,682
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	817,591	200,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	375,000	375,000
	Withdrawal from Maintenance Reserve	10-310	0	245,000	310,701
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	200,000
	Adjustment for Prior Year Encumbrances		0	2,953,666	0
	Actual Revenues (Over)/Under Expenditures		6,901,954	0	0
General Fund Revenues	Total Operating Budget		71,949,060	73,036,589	71,076,288
Special Revenue Fund Revenues from Local Sources	Interest on Investments	20-1510	0	50,104	0
	Student Activity Fund Revenue	20-1760	441,683	0	0
	Scholarship Fund Revenue	20-1770	13,352	0	0
	Other Revenue from Local Sources	20-1XXX	46,684	0	0
	Total Revenues from Local Sources	20-1XXX	501,719	50,104	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	66,519	0	0
	Other Restricted Entitlements	20-32XX	409,873	390,919	390,919
	Total Revenues from State Sources		476,392	390,919	390,919
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	109,250	127,904	109,048
	Title II	20-4451-4455	46,495	44,856	42,816
	Title III	20-4491-4494	15,887	17,062	15,102
	Title IV	20-4471-4474	3,270	18,932	10,000
	IDEA Part B (Handicapped)	20-4420-4429	903,178	1,024,826	892,603
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	83,040	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,738	7,582	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,868	0	0
	Other	20-4XXX	80,000	28,800	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	405,998	0	0
	Total Revenues from Federal Sources		1,705,724	1,269,962	1,069,569
Special Revenue Fund Revenues	Total Grants and Entitlements		2,717,856	1,710,985	1,460,488
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	327,812	375,000	375,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	957,056	953,793	942,830
	Total Revenues from Local Sources		957,056	953,793	942,830
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	438,798	436,657	434,120
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,723,666	1,765,450	1,751,950
	Actual Revenues (Over)/Under Expenditures		53,884	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,777,550	1,765,450	1,751,950
All Fund Revenues	Total Revenues/Sources		76,444,466	76,513,024	74,288,726
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	327,812	375,000	375,000
	Total Revenues/Sources Net of Transfers		76,116,654	76,138,024	73,913,726

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,049,818	18,124,702	18,614,095
	Special Education-Instruction	11-2XX-100-XXX	6,300,300	6,762,124	6,795,450
	Basic Skills/Remedial-Instruction	11-230-100-XXX	954,188	1,199,236	1,237,737
	Bilingual Education-Instruction	11-240-100-XXX	284,840	348,933	313,657
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	222,480	227,528	219,823
	School-Sponsored Athletics-Instruction	11-402-100-XXX	773,643	1,028,072	892,700
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,504,960	3,002,438	3,222,647
	Undistributed Expenditures-Health Services	11-000-213-XXX	724,272	758,857	779,434
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,080,468	1,207,123	1,248,057
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,704,972	3,481,432	3,715,852
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,373,279	1,369,842	1,373,877
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,332,026	1,597,708	1,601,788
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	634,822	853,427	922,606
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,592,200	1,773,894	1,945,270
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	112,094	357,273	372,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,409,596	1,758,888	1,429,430
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,642,586	2,815,461	2,513,191
	Undistributed Expenditures-Central Services	11-000-251-XXX	732,965	777,446	803,728
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	311,518	368,319	271,450
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,500,111	6,800,740	6,916,436
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,045,923	2,416,351	2,372,346
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,205,207	11,300,691	12,574,745
	Total Undistributed Expenditures		34,906,999	40,639,890	42,063,057
General Fund Current Expenses	Total General Current Expense		61,492,268	68,330,485	70,136,519
Capital Outlay	Equipment	12-XXX-XXX-730	614,730	635,863	99,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,006,494	3,479,667	265,769
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	8,507,756	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	327,812	375,000	375,000
	Interest Deposit to Capital Reserve	10-604	0	200,000	200,000

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Total Capital Outlay		10,456,792	4,690,530	939,769
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	15,574	0
	General Fund Grand Total		71,949,060	73,036,589	71,076,288
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	46,684	50,104	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	39,069	34,725	34,725
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,798	883	883
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	61,950	69,115	69,115
	Nonpublic Nursing Services	20-XXX-XXX-XXX	92,037	98,150	98,150
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	33,550	33,271	33,271
	Nonpublic Security Aid	20-XXX-XXX-XXX	154,919	154,775	154,775
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	66,519	0	0
	Other	20-XXX-XXX-XXX	26,550	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	476,392	390,919	390,919
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	109,250	127,904	109,048
	Title II	20-XXX-XXX-XXX	46,495	44,856	42,816
	Title III	20-XXX-XXX-XXX	15,887	17,062	15,102
	Title IV	20-XXX-XXX-XXX	3,270	18,932	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	903,178	1,024,826	892,603
	Other	20-XXX-XXX-XXX	80,000	28,800	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,868	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	405,998	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	83,040	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,738	7,582	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,705,724	1,269,962	1,069,569
Special Revenue Fund Expenses	Total Special Revenue Funds		2,717,856	1,710,985	1,460,488

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,777,550	1,765,450	1,751,950
	Total Debt Service Funds		1,777,550	1,765,450	1,751,950
All Fund Expenses	Total Expenditures/Appropriations		76,444,466	76,513,024	74,288,726
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	327,812	375,000	375,000
	Total Expenditures Net of Transfers		76,116,654	76,138,024	73,913,726

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	4,671,404	4,918,692	2,374,340	151,658
	Repayment of Debt	53,884	0	0	0
Restricted for General Operating Budget	Capital Reserve	18,291,374	12,581,264	11,588,673	11,213,673
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,500,000	2,279,551	2,034,551	1,723,850
	Legal Reserve	3,000,000	2,500,000	1,000,000	0
	Unemployment Fund	679,827	721,855	721,855	721,855
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	394,195	394,195	394,195	194,195
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	251,473	224,550	224,550	224,550
	Scholarship Fund	161,677	154,579	154,579	154,579
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,091	\$20,413	\$22,305	\$22,669	\$23,333
Total Classroom Instruction	\$10,860	\$11,475	\$11,979	\$12,089	\$12,596
Classroom-Salaries and Benefits	\$10,433	\$11,005	\$11,550	\$11,652	\$12,229
Classroom-General Supplies and Textbooks	\$272	\$324	\$258	\$263	\$260
Classroom-Purchased Services	\$155	\$146	\$171	\$174	\$107
Total Support Services	\$3,700	\$4,093	\$4,804	\$4,879	\$5,203
Support Services-Salaries and Benefits	\$3,032	\$3,190	\$3,398	\$3,484	\$3,771
Total Administrative Costs	\$2,106	\$2,205	\$2,351	\$2,416	\$2,227
Administration Salaries and Benefits	\$1,828	\$1,867	\$1,949	\$1,985	\$1,848
Total Operations and Maintenance of Plant	\$1,974	\$2,197	\$2,608	\$2,715	\$2,792
Operations and Maintenance-Salaries and Benefits	\$1,013	\$1,072	\$1,165	\$1,177	\$1,244
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$434	\$426	\$543	\$548	\$491
Total Equipment Costs	\$182	\$221	\$141	\$230	\$36
Legal Costs	\$44	\$81	\$72	\$72	\$72
Employee Benefits as a percentage of salaries*	27.63%	26.36%	27.37%	27.71%	30.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Tuition	153,300	Tuition from paid preschool students and parent paid tuitions.
150	Tuitions other LEA's	82,000	out of district requests for Districts Special Ed programs
190	Tuition	250,000	Tuition from paid preschool students and out of district requests for Districts Special Ed program
260	Champions	21,000	School use fees assigned
300	Interest	550,000	Interest on Investment
	Miscellaneous	36,289	Rentals, permit fees, student fines
765	Nonpublic Nursing	98,150	Pass through Aid
	Nonpublic Technology	33,271	Pass through Aid
	Nonpublic Security	154,775	Pass through Aid
	Nonpublic Textbooks	34,725	Pass through Aid
	Nonpublic Handicapped	69,998	Pass through Aid

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	South Bergen Region VII Workers Compensation Pool (SOBER) joint insurance fund for workers compensation insurance	0
	NJSIG Insurance group with multiple school districts achieves cost savings for property insurance	0
Others	Agreements with Borough of Westwood and Township of Washington to share equipment	0
	Borough of Westwood- interlocal agreement for grounds maintenance	0
	Bergen County Mechanical services provide maintenance repairs to vehicles	0
	Borough of Old Tappan services provide maintenance repairs to vehicles	0
Purchasing	NJACES- State run energy program seeks third party for natural gas	0
	Bergen County Consortium used to purchase supplies at discount pricing; obtain time and material bids	0
	New Jersey School Boards Association (NJSBA)-cooperative used to purchase supplies at discount pricing; obtain time and material bids	0
	Hunterdon County Education Commission (HCESC)- cooperative used to purchase supplies at discount pricing; obtain time and material bids	0
	Ed data Cooperative- cooperative used to purchase supplies at discount pricing; obtain time and material bids	0
	Educational Services Commission of NJ (ESCNJ)- cooperative used to purchase supplies at discount pricing; obtain time and material bids	0
	Borough of Westwood joint purchasing of equipment	0
Special Education Services	Region II - Transportation for Special Education Students	0
	Region II- ABA Services for Special Education Students	0
	Region II- OT and PT Services for Special Education Students	0
Transportation Services, including Fuel	Joint agreement for transportation services with school districts of Pascack Valley Regional, Park Ridge	0
	Borough of Westwood used to purchase gasoline	0
	Borough of Old Tappan used to purchase gasoline	0
	Region II utilized for Transportation Services	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Township	(A) General Fund School Levy	28,935,182
	(D) Total School Levy	29,389,809
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,647,544,073
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,422,122,586
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7563
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7839
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1946
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2134
Westwood Borough	(A) General Fund School Levy	31,429,971
	(D) Total School Levy	31,923,655
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,427,105,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,661,591,403
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2950
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3153
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1809
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1994

Employee Contract List for District

Name	Category	Measure
Andrew Kramar	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$173,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,545
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/Day up to 150 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Kramar	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Ravennati	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Ravennati	Total Allowances Amount	\$4,130
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/day up to 150 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bronwen Calderon,Ed.D	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Secondary Ed
	Base Annual Salary Amount	\$163,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bronwen Calderon,Ed.D	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,412
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/Day up to 150Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bronwen Calderon,Ed.D	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra Rein	Job Title	Secretary
	Job Title II	Business Office
	Base Annual Salary Amount	\$78,664
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement from District \$75/Day up to 145 days

Employee Contract List for District

Name	Category	Measure
Debra Rein	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Velez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Elementary Ed
	Base Annual Salary Amount	\$160,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Denise Velez	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from Districe \$100/Day up to 150Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Glen Becker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$117,602
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement \$100/Day up to 150 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Glen Becker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Gluck	Job Title	Assistant Director
	Job Title II	Special Services
	Base Annual Salary Amount	\$155,142
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Gluck	Total Allowances Amount	\$4,540
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement from District \$100/Day up to 150 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Rosado	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Rosado	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,549
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/Day up to 150 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Rosado	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Riedel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Counseling &Well
	Base Annual Salary Amount	\$160,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/Day up to 150 Days

Employee Contract List for District

Name	Category	Measure
Kelly Riedel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Voss	Job Title	Secretary
	Job Title II	Payroll Health Benefits
	Base Annual Salary Amount	\$84,504
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Patricia Voss	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$75/Day up to 145 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick McQueeney,Ed.D	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$250,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/day up to 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick McQueeney,Ed.D	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Renshaw	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$178,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Renshaw	Total Allowances Amount	\$4,435
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/Day up to 150 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rena Barone	Job Title	Secretary
	Job Title II	Superintendent Office
	Base Annual Salary Amount	\$86,234
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rena Barone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement from District \$75/Day up to 145 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rena Barone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Cebula	Job Title	Information Technology
	Job Title II	Database Specialist
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$70/Day up to 145 Days

Employee Contract List for District

Name	Category	Measure
Robert Cebula	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shelley Laforgia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Human Resources
	Base Annual Salary Amount	\$172,967
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shelley Laforgia	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,639
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$850
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$100/Day up to 150 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Spelda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$105,290
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement from District \$70/Day up to 145 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Spelda	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported