

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,057.0	1,088.0	1,156.0
On Roll Regular Shared-Time	8.0	9.0	12.0
On Roll Special Ed Full-Time	151.0	163.0	175.0
On Roll Special Ed Shared-Time	2.0	2.0	0.0
On Roll Subtotal	1,218.0	1,262.0	1,343.0
In Private School Placements	15.0	12.0	15.0
Sent to Other Districts Regular	0.0	0.0	4.0
Sent to Other Districts Special Ed	26.0	23.0	33.5
Received	90.0	79.0	84.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	20,144,497	20,758,068	23,253,315
	Total Tax Levy	10-121x	20,144,497	20,758,068	23,253,315
	Total Tuition	10-1300	1,800,972	1,905,035	2,283,585
	Unrestricted Miscellaneous Revenues	10-1XXX	399,690	309,000	1,309,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	800	800
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,600	3,600
	Total Revenues from Local Sources		22,345,159	22,976,603	26,850,900
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	118,852	118,852	161,581
	Extraordinary Aid	10-3131	635,714	673,186	635,714
	Categorical Special Education Aid	10-3132	1,267,178	1,362,731	1,427,265
	Equalization Aid	10-3176	79,500	79,500	0
	Categorical Security Aid	10-3177	33,991	139,384	213,649
	Other State Aids	10-3XXX	12,500,000	0	57,143
	Total Revenues from State Sources		14,635,235	2,373,653	2,495,352
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,347	28,180	3,130
	Total Revenues from Federal Sources		5,347	28,180	3,130
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	969,116	500,000
	Withdrawal from Maintenance Reserve	10-310	0	800	303,760
	Transfers from Other Funds	10-5200	-12,500,000	0	0
	Other Financing Sources	10-5XXX	313,667	0	0
	Adjustment for Prior Year Encumbrances		0	54,058	0
	Actual Revenues (Over)/Under Expenditures		294,804	0	0
General Fund Revenues	Total Operating Budget		25,094,212	26,402,410	30,153,142
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	158,188	97,273	97,273
	Scholarship Fund Revenue	20-1770	381	151	288
	Other Revenue from Local Sources	20-1XXX	10,344	20,563	6,000
	Total Revenues from Local Sources	20-1XXX	168,913	117,987	103,561

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	85,098	0
	Nonpublic Teacher Stem Grant	20-3212	50,889	26,377	55,459
	Total Revenues from State Sources		50,889	111,475	55,459
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	144,324	66,569	56,584
	Title II	20-4451-4455	27,518	19,270	16,380
	Title III	20-4491-4494	24,935	13,818	11,745
	Title IV	20-4471-4474	11,091	10,298	8,753
	IDEA Part B (Handicapped)	20-4420-4429	313,404	298,041	298,041
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	57,353	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	200	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,989	0	0
	ARP-ESSER	20-4540	47,184	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	153	0	0
	CRRSA Act-Mental Health Grant	20-4536	1,050	0	0
	Total Revenues from Federal Sources		636,201	407,996	391,503
Special Revenue Fund Revenues	Total Grants and Entitlements		893,384	612,761	525,689
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	0	600,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	991,548	990,661	384,372
	Total Revenues from Local Sources		991,548	990,661	384,372
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	55,927	56,214	56,478
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,047,475	1,046,875	1,040,850
Debt Service Fund Revenues	Total Repayment of Debt		1,047,475	1,046,875	1,040,850
All Fund Revenues	Total Revenues/Sources		27,035,071	28,062,046	31,719,681
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		27,035,071	28,062,046	31,719,681

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,907,509	7,021,287	8,284,947
	Special Education-Instruction	11-2XX-100-XXX	1,625,743	2,243,243	2,835,681
	Basic Skills/Remedial-Instruction	11-230-100-XXX	187,396	207,962	299,692
	Bilingual Education-Instruction	11-240-100-XXX	127,676	145,739	228,883
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	108,185	128,249	123,770
	School-Sponsored Athletics-Instruction	11-402-100-XXX	431,548	444,790	469,132
	Before/After School Programs	11-421-XXX-XXX	205,788	110,894	172,833
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,754,119	3,857,912	3,962,739
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,330	2,330	1,663
	Undistributed Expenditures-Health Services	11-000-213-XXX	275,099	279,269	286,695
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	436,747	442,213	438,751
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	600,565	695,191	735,388
	Undistributed Expenditures-Guidance	11-000-218-XXX	342,244	377,882	471,351
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	635,755	447,838	507,897
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	97,785	103,327	96,603
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	189,091	185,986	186,926
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	0	200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	608,890	637,979	451,378
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	986,060	1,108,690	1,001,591
	Undistributed Expenditures-Central Services	11-000-251-XXX	388,491	361,666	362,654
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	193,465	235,105	231,736
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,606,367	1,584,067	1,872,476
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,146,403	1,238,942	1,291,530
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,884,730	4,469,790	5,766,404
	Total Undistributed Expenditures		15,148,141	16,028,187	17,665,982
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	800	800
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		24,741,986	26,331,251	30,081,820

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	277,314	29,575	29,575
	Interest Deposit to Capital Reserve	10-604	0	3,600	3,600
	Total Capital Outlay		277,314	33,175	33,175
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	74,912	37,984	38,147
	General Fund Grand Total		25,094,212	26,402,410	30,153,142
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,344	20,563	6,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	50,889	26,377	55,459
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	85,098	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	50,889	111,475	55,459
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	144,324	66,569	56,584
	Title II	20-XXX-XXX-XXX	27,518	19,270	16,380
	Title III	20-XXX-XXX-XXX	24,935	13,818	11,745
	Title IV	20-XXX-XXX-XXX	11,091	10,298	8,753
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	313,404	298,041	298,041
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	153	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,050	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	47,184	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	57,353	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	200	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,989	0	0
	Total Federal Projects	20-XXX-XXX-XXX	636,201	407,996	391,503
Special Revenue Fund Expenses	Total Special Revenue Funds		893,384	612,761	525,689
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,047,475	1,046,875	1,040,850
	Total Debt Service Funds		1,047,475	1,046,875	1,040,850
All Fund Expenses	Total Expenditures/Appropriations		27,035,071	28,062,046	31,719,681
Expenses Net of Transfers	Total Expenditures Net of Transfers		27,035,071	28,062,046	31,719,681

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,152,299	1,856,714	526,967	26,967
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,267,506	3,027,079	3,030,679	3,034,279
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	340,000	533,760	894,391	591,431
	Legal Reserve	0	0	0	0
	Unemployment Fund	225,022	233,448	233,448	233,448
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	96,281	96,281	96,381	96,481
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	171,756	135,444	159,990	184,536
	Scholarship Fund	10,854	9,785	10,056	10,344
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,012	\$16,187	\$17,190	\$16,926	\$18,597
Total Classroom Instruction	\$9,365	\$9,413	\$10,259	\$10,093	\$11,764
Classroom-Salaries and Benefits	\$9,016	\$9,123	\$9,949	\$9,701	\$10,972
Classroom-General Supplies and Textbooks	\$219	\$270	\$278	\$345	\$437
Classroom-Purchased Services	\$131	\$20	\$32	\$47	\$355
Total Support Services	\$2,407	\$2,544	\$2,487	\$2,454	\$2,595
Support Services-Salaries and Benefits	\$1,899	\$1,979	\$1,891	\$1,802	\$2,027
Total Administrative Costs	\$2,200	\$2,181	\$2,301	\$2,338	\$1,989
Administration Salaries and Benefits	\$1,875	\$1,823	\$1,958	\$1,949	\$1,718
Total Operations and Maintenance of Plant	\$1,540	\$1,522	\$1,533	\$1,478	\$1,686
Operations and Maintenance-Salaries and Benefits	\$925	\$951	\$941	\$893	\$1,068
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$491	\$519	\$597	\$556	\$554
Total Equipment Costs	\$37	\$0	\$0	\$0	\$0
Legal Costs	\$53	\$44	\$29	\$35	\$27
Employee Benefits as a percentage of salaries*	26.19%	28.56%	32.83%	31.74%	36.26%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	The Borough of WoodRidge	2,000,000	Contribution from Borough to offset expansion program.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in the State Health Benefit Plan.	0
	Member of SOBER and SAIF which allows the district to pool with other school districts in an effort to maintain/control insurance costs.	0
Municipal/Public Works	Agreement with the Borough of Wood-Ridge for the Doyle school expansion to meet the growing population needs.	0
	Agreement with the Borough of Wood-Ridge to share services in the following areas: landscaping, snow removal, use of fuel pumps at no charge for gasoline, use of facilities for recreation programs, Purchase and use of school bus for recreation programs and use of district reverse 911 system for Borough emergency announcements.	0
Others	Agreement with ACES for natural gas and electric purchases.	0
Purchasing	Membership in the Middlesex Regional Education Services Commission, Union County Cooperative Pricing System 8UCCP and the Hunterdon County Educational Services Commission for co-op purchasing. participation in State Contract purchasing.	0
	Agreement with Educational Data Services for bidding services with other school districts on the purchase of supplies and various services.	0
Special Education Services	Member in the South Bergen Jointure Commission which allows for the pooling of costs for speech, physical therapy, occupational therapy and transition counseling for special education students.	0
Transportation Services, including Fuel	Member in the South Bergen Jointure Commission which allows for the pooling of transportation costs.	0

Estimated Tax Rates

Municipality	Category	Amount
Wood-Ridge Borough	(A) General Fund School Levy	22,005,692
	(D) Total School Levy	22,593,208
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,490,873,876
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,157,178,715
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4760
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5154
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0201
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0473

Employee Contract List for District

Name	Category	Measure
Anthony Albro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,384
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$17,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,739
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,089
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement of separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Albro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Lisa	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	District Holidays

Employee Contract List for District

Name	Category	Measure
Keith Lisa	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,739
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael McIninch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$88,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael McIninch	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	District Holidays & Float
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael McIninch	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Hughes	Job Title	Other
	Job Title II	District Tech Specialist
	Base Annual Salary Amount	\$137,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 20 years/Retirement only

Employee Contract List for District

Name	Category	Measure
Scott Hughes	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victoria Baumann	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Victoria Baumann	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	District Holidays & Break
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported