

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,450.0	1,423.0	1,450.0
On Roll Special Ed Full-Time	377.0	368.0	366.0
On Roll Subtotal	1,827.0	1,791.0	1,816.0
In Private School Placements	26.0	19.0	26.0
Sent to Other Districts Regular	10.0	3.0	2.0
Sent to Other Districts Special Ed	20.0	14.0	14.0
Received	210.0	199.0	198.0
In State Facilities	4.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,857,516	14,082,863	14,437,668
	Total Tax Levy	10-121x	13,857,516	14,082,863	14,437,668
	Total Tuition	10-1300	4,111,746	4,084,708	3,738,732
	Transportation Fees from Other Local Education Authorities	10-1420-1440	19,905	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	332,047	150,000	150,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	5,792	4,000	4,000
	Interest Earned on Maintenance Reserve	10-1XXX	4,200	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	36,889	30,000	15,000
	Other Restricted Miscellaneous Revenues	10-1XXX	7,632	0	0
	Total Revenues from Local Sources		18,375,727	18,354,071	18,347,900
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	205,655	205,655	296,097
	Extraordinary Aid	10-3131	398,371	150,000	150,000
	Categorical Special Education Aid	10-3132	935,688	935,688	2,745,981
	Equalization Aid	10-3176	19,257,802	23,856,734	24,467,255
	Categorical Security Aid	10-3177	480,795	480,795	633,004
	Adjustment Aid	10-3178	1,244,633	1,244,633	0
	Other State Aids	10-3XXX	0	10,000	0
	Total Revenues from State Sources		22,522,944	26,883,505	28,292,337
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	48,479	115,911	8,502
	Total Revenues from Federal Sources		48,479	115,911	8,502
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,506,768	4,657,016
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	785,000	2,600,000
	Withdrawal from Maintenance Reserve	10-310	0	675,000	0
	Adjustment for Prior Year Encumbrances		0	78,257	0
	Actual Revenues (Over)/Under Expenditures		-2,281,525	0	0
General Fund Revenues	Total Operating Budget		38,665,625	50,398,512	53,905,755

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	284,663	200	200
	Scholarship Fund Revenue	20-1770	3,309	2,902	3,000
	Other Revenue from Local Sources	20-1XXX	103,527	0	0
	Total Revenues from Local Sources	20-1XXX	391,499	3,102	3,200
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	583,310	265,094
	Preschool Education Aid	20-3218	2,625,091	2,533,905	2,744,168
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	2,000,000	0
	Other Restricted Entitlements	20-32XX	321,424	380,303	307,375
	Total Revenues from State Sources		2,946,515	5,497,518	3,316,637
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,043,247	1,203,695	703,112
	Title II	20-4451-4455	93,824	168,981	90,988
	Title III	20-4491-4494	17,670	24,615	13,633
	IDEA Part B (Handicapped)	20-4420-4429	686,545	655,152	524,121
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,210	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	14,202	0	0
	Vocational Education	20-4430	14,909	21,921	17,537
	Middle Grades Career Awareness and Exploration Program	20-4431	65,832	0	0
	ARP-ESSER	20-4540	2,686,668	78,516	0
	CRRSA Act-ESSER II	20-4534	258,313	0	0
	Other	20-4XXX	1,182,259	436,234	0
	ARP Homeless Children and Youth II Grant	20-4546	3,012	0	0
	Total Revenues from Federal Sources		6,067,691	2,589,114	1,349,391
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	232,328
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	217,710	230,355	174,966
Special Revenue Fund Revenues	Total Grants and Entitlements		9,639,524	8,316,987	5,073,322

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	205,350	195,700	0
	Total Revenues from Local Sources		205,350	195,700	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		205,350	195,700	0
Debt Service Fund Revenues	Total Repayment of Debt		205,350	195,700	0
All Fund Revenues	Total Revenues/Sources		48,510,499	58,911,199	58,979,077
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	232,328
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	217,710	230,355	174,966
	Total Revenues/Sources Net of Transfers		48,292,789	58,680,844	58,571,783

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	937,373	882,769	1,375,814
	Special Education-Instruction	11-2XX-100-XXX	44,305	40,000	40,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,000	2,500	2,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	40,000	43,385	43,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,289,996	4,454,235	5,022,276
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,765	11,550	11,900
	Undistributed Expenditures-Health Services	11-000-213-XXX	37,264	43,150	77,900
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	510,134	873,074	882,426
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	247,799	560,100	671,300
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,046,409	1,145,693	1,354,624
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	501,724	538,632	580,258
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	150	27,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	104,322	92,607	60,817
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	912,358	1,013,361	1,003,605
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	9,976	29,704	15,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	467,520	508,440	518,175
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	173,206	236,542	214,447
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,262,347	5,107,758	5,771,590
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,416,354	1,845,142	2,008,953
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,257,567	2,170,761	2,994,527
	Total Undistributed Expenditures		13,263,741	18,630,899	21,215,298
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	2,500
	Interest Earned on Current Expense Emergency Res	10-607	0	4,000	4,000
General Fund Current Expenses	Total General Current Expense		14,312,419	19,606,053	22,682,612
Capital Outlay	Equipment	12-XXX-XXX-730	158,628	452,718	840,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	536,205	3,302,975	12,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	785,000	2,600,000
	Interest Deposit to Capital Reserve	10-604	0	30,000	15,000
	Total Capital Outlay		694,833	4,570,693	3,467,000

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	5,000	0	0
	Adult Education-Local-Support Services	13-602-200-XXX	0	5,000	5,000
	Total Adult Education-Local	13-602-X00-XXX	5,000	5,000	5,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	5,000	5,000	5,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	168,807	176,165	152,653
	General Fund Contribution to School Based Budgeting	10-000-520-930	23,484,566	26,040,601	27,598,490
	General Fund Grand Total		38,665,625	50,398,512	53,905,755
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	103,527	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,547,181	1,733,185	1,660,573
	Support Services	20-218-200-XXX	1,295,620	1,476,611	1,755,983
	Facility Acquisition and Construction Services	20-218-400-XXX	0	137,774	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,842,801	3,347,570	3,416,556
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,359	17,694	15,040
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	84,425	122,242	103,906
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	75,840	80,440	68,375
	Nonpublic Nursing Services	20-XXX-XXX-XXX	46,080	48,230	40,996
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,342	16,954	14,411
	Nonpublic Security Aid	20-XXX-XXX-XXX	57,970	76,055	64,647
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	2,000,000	0
	Other	20-XXX-XXX-XXX	19,408	18,688	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,164,225	5,727,873	3,723,931
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,043,247	1,203,695	703,112
	Title II	20-XXX-XXX-XXX	93,824	168,981	90,988
	Title III	20-XXX-XXX-XXX	17,670	24,615	13,633
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	686,545	655,152	524,121
	Vocational Education	20-XXX-XXX-XXX	14,909	21,921	17,537
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	65,832	0	0
	Other	20-XXX-XXX-XXX	1,182,259	436,234	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	258,313	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,686,668	78,516	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,210	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	14,202	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	3,012	0	0
	Total Federal Projects	20-XXX-XXX-XXX	6,067,691	2,589,114	1,349,391
Special Revenue Fund Expenses	Total Special Revenue Funds		9,639,524	8,316,987	5,073,322
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	205,350	195,700	0
	Total Debt Service Funds		205,350	195,700	0
All Fund Expenses	Total Expenditures/Appropriations		48,510,499	58,911,199	58,979,077
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	232,328
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	217,710	230,355	174,966
	Total Expenditures Net of Transfers		48,292,789	58,680,844	58,571,783

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,244,042	1,381,659	1,071,684	1,006,405
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,784,988	4,421,877	3,666,877	1,081,877
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	300,000	1,004,200	331,700	334,200
	Legal Reserve	6,690,119	7,788,530	4,591,737	0
	Unemployment Fund	502,127	559,759	559,759	559,759
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	413,738	456,505	460,505	464,505
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	148,826	129,408	129,608	129,808
	Scholarship Fund	1,246	4,555	7,457	10,457
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,934	\$19,761	\$22,771	\$23,764	\$25,465
Total Classroom Instruction	\$10,677	\$11,256	\$12,483	\$12,721	\$13,538
Classroom-Salaries and Benefits	\$9,671	\$10,172	\$11,217	\$11,422	\$12,093
Classroom-General Supplies and Textbooks	\$268	\$218	\$261	\$262	\$383
Classroom-Purchased Services	\$738	\$866	\$1,006	\$1,038	\$1,062
Total Support Services	\$3,571	\$3,752	\$4,838	\$4,795	\$5,239
Support Services-Salaries and Benefits	\$3,147	\$3,323	\$4,123	\$3,997	\$4,411
Total Administrative Costs	\$1,972	\$1,971	\$2,166	\$2,267	\$2,267
Administration Salaries and Benefits	\$1,585	\$1,608	\$1,755	\$1,799	\$1,832
Total Operations and Maintenance of Plant	\$2,199	\$2,238	\$2,688	\$3,372	\$3,770
Operations and Maintenance-Salaries and Benefits	\$952	\$983	\$1,213	\$1,232	\$1,245
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$462	\$486	\$523	\$536	\$552
Total Equipment Costs	\$209	\$88	\$308	\$332	\$465
Legal Costs	\$35	\$30	\$55	\$56	\$55
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	33.31%	33.98%	37.76%	37.08%	40.96%
*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets. The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.					

Advertised Blended Resource SBB Statement

Source	Budget Category	2023-24	2024-25	2025-26
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	23,484,566	26,040,601	27,598,490
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	23,484,566	26,040,601	27,598,490
Appropriations	Instruction (15-XXX-100-XXX)	14,003,481	15,426,739	16,155,978
	Support Services (15-XXX-2XX-XXX)	9,481,085	10,613,862	11,442,512
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	23,484,566	26,040,601	27,598,490

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Receiving Agreement	3,957,485	Agreement with Edgewater Park
	Tuition from Other LEA's	187,052	Homeless Tuition from other LEA's, Alternative Ed. tuition
300	Interest from investments	95,000	Interest from banks
	JROTC cost share	41,000	50% cost share with US Army

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Southern New Jersey HIF -- Health Insurance	0
	BCIP-JIF - Property, Auto, Worker's Comp, Employer's Legal Liability Insurance	0
Purchasing	Telephone ACT	0
	Power/Utilities ACES	0
Special Education Services	Hunterton Educational Services Commission	0
	Educational Services Commission	0
Transportation Services, including Fuel	Burlington Township MUA provides diesel and gasoline fuel	0
	Burlington County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington City	(A) General Fund School Levy	14,260,265
	(D) Total School Levy	14,358,115
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	606,439,609
	(H) Estimated Equalized Valuation (as of 10/01/24)	900,162,660
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3515
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3676
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5842
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5951

Employee Contract List for District

Name	Category	Measure
Ingrid Walsh	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$5,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,366
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A 30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ingrid Walsh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Flynn	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/11/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
James Flynn	Total Allowances Amount	\$8,081
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,961
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A 30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Russell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$248,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Russell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$7,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,755
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$81,768
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A 30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Russell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Merlino	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,904
	Contractual Post-Employment Benefit Description of Payout of Sick days	Minimum back not reached

Employee Contract List for District

Name	Category	Measure
Joseph Merlino	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Juliana	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$79,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Juliana	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,834
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated @ \$83/day Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Anderson	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,268
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A 30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Anderson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Bonnette	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Raymond Bonnette	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,785
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated days 2 \$83/00 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Booth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Booth	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,058
	Contractual Post-Employment Benefit Description of Payout of Sick days	No minimum bank of days available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Booth	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Zavada	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$110,854
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$33,780
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,797
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated days @ \$83 per day max \$15,000

Employee Contract List for District

Name	Category	Measure
Robert Zavada	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported