

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,752.0	1,895.0	1,921.0
On Roll Special Ed Full-Time	318.0	303.0	318.0
On Roll Subtotal	2,070.0	2,198.0	2,239.0
In Post-Secondary Full Time	118.0	102.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	15,894,974	15,894,974	15,894,974
	Total Tax Levy	10-121x		15,894,974	15,894,974
	Tuition from Local Education Authorities	10-1310	7,349,759	7,865,262	8,519,302
	Rents and Royalties	10-1910	46,143	34,002	42,000
	Unrestricted Miscellaneous Revenues	10-1XXX	208,363	76,000	85,000
	Interest Earned on Capital Reserve Funds	10-1XXX	943	20,000	20,000
	Total Revenues from Local Sources		23,500,182	23,890,238	24,561,276
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	2,191,472	2,347,381	2,289,585
	Equalization Aid	10-3176	14,726,334	14,726,334	15,013,125
	Categorical Security Aid	10-3177	244,568	308,600	708,570
	Total Revenues from State Sources		17,162,374	17,382,315	18,011,280
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,925	21,573	756
	Total Revenues from Federal Sources		17,925	21,573	756
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	688,285	0
	Actual Revenues (Over)/Under Expenditures		-1,281,053	0	0
General Fund Revenues	Total Operating Budget		39,399,428	41,982,411	42,573,312
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	541,204	0	0
	Total Revenues from Local Sources	20-1XXX	541,204	0	0
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	8,074	11,265	0
	Other Restricted Entitlements	20-32XX	158,571	179,166	0
	Total Revenues from State Sources		166,645	190,431	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	428,962	504,474	403,579
	Title II	20-4451-4455	37,551	32,780	0
	Title III	20-4491-4494	0	4,605	0
	Title IV	20-4471-4474	30,034	25,000	0
	ARP-IDEA Basic	20-4419	52,728	0	0
	IDEA Part B (Handicapped)	20-4420-4429	532,867	527,925	422,340
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	48,160	13,177	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,772	8,817	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,216	679	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	53,943	6,917	0
	Vocational Education	20-4430	507,303	569,814	0
	ARP-ESSER	20-4540	135,886	30,897	0
	Other	20-4XXX	859,859	1,106,254	0
	ARP Homeless Children and Youth II Grant	20-4546	0	473	0
	Total Revenues from Federal Sources		2,721,281	2,831,812	825,919
Special Revenue Fund Revenues	Total Grants and Entitlements		3,355,397	3,022,243	825,919
All Fund Revenues	Total Revenues/Sources		42,754,825	45,004,654	43,399,231
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,754,825	45,004,654	43,399,231

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,525,824	6,969,802	7,399,946
	Special Education-Instruction	11-2XX-100-XXX	2,052,396	2,675,271	2,635,680
	Bilingual Education-Instruction	11-240-100-XXX	65,994	141,791	146,941
	Vocational Programs	11-3XX-100-XXX	5,849,200	6,335,838	6,477,864
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	639,981	697,885	837,206
	School-Sponsored Athletics-Instruction	11-402-100-XXX	816,873	858,072	863,929
	Other Instructional Programs-Instruction	11-4XX-100-XXX	35,548	49,030	53,370
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	204,613	224,356	247,835
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	54,370	76,000	76,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,150,638	1,261,557	1,332,918
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	921,782	1,015,359	1,042,939
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	789,646	1,065,453	954,558
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	208,271	189,317	180,239
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,345	18,383	18,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	834,110	622,890	638,104
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,741,773	1,809,508	1,790,560
	Undistributed Expenditures-Central Services	11-000-251-XXX	795,478	1,023,564	1,022,398
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	628,624	774,569	789,750
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,644,133	6,465,011	6,588,564
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	415,163	510,368	534,375
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,660,013	7,535,532	8,115,626
	Total Undistributed Expenditures		22,051,959	22,591,867	23,332,666
General Fund Current Expenses	Total General Current Expense		38,037,775	40,319,556	41,747,602
Capital Outlay	Equipment	12-XXX-XXX-730	239,257	437,929	223,732
	Facilities Acquisition and Construction Services	12-000-400-XXX	936,030	1,018,560	370,013
	Interest Deposit to Capital Reserve	10-604	0	20,000	20,000
	Total Capital Outlay		1,175,287	1,476,489	613,745
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	186,366	186,366	211,965
General Fund Expenses and Transfers	General Fund Grand Total		39,399,428	41,982,411	42,573,312

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	103,263	105,166	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	8,074	11,265	0
	Other	20-XXX-XXX-XXX	55,308	74,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	166,645	190,431	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	428,962	504,474	403,579
	Title II	20-XXX-XXX-XXX	37,551	32,780	0
	Title III	20-XXX-XXX-XXX	0	4,605	0
	Title IV	20-XXX-XXX-XXX	30,034	25,000	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	532,867	527,925	422,340
	Vocational Education	20-XXX-XXX-XXX	507,303	569,814	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	52,728	0	0
	Other	20-XXX-XXX-XXX	859,859	1,106,254	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	135,886	30,897	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	48,160	13,177	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,772	8,817	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,216	679	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	53,943	6,917	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	473	0
	Total Federal Projects	20-XXX-XXX-XXX	2,721,281	2,831,812	825,919
Special Revenue Fund Expenses	Total Special Revenue Funds		3,355,397	3,022,243	825,919
All Fund Expenses	Total Expenditures/Appropriations		42,754,825	45,004,654	43,399,231
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,754,825	45,004,654	43,399,231

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,869,182	1,735,446	1,735,446	1,735,446
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	3,467,581	4,668,525	4,688,525	4,708,525
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	685,931	699,895	699,895	699,895
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	181,510	255,243	255,243	255,243
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,036	\$18,382	\$19,342	\$17,270	\$18,363
Total Classroom Instruction	\$9,206	\$9,763	\$10,475	\$9,105	\$9,781
Classroom-Salaries and Benefits	\$8,621	\$8,925	\$9,566	\$8,396	\$9,040
Classroom-General Supplies and Textbooks	\$295	\$305	\$268	\$241	\$235
Classroom-Purchased Services	\$290	\$533	\$641	\$469	\$506
Total Support Services	\$2,233	\$2,207	\$2,317	\$2,145	\$2,241
Support Services-Salaries and Benefits	\$1,950	\$2,007	\$2,090	\$1,882	\$1,995
Total Administrative Costs	\$2,291	\$2,307	\$2,268	\$2,014	\$2,065
Administration Salaries and Benefits	\$1,399	\$1,477	\$1,422	\$1,224	\$1,244
Total Operations and Maintenance of Plant	\$3,327	\$3,137	\$3,291	\$3,123	\$3,276
Operations and Maintenance-Salaries and Benefits	\$1,232	\$1,321	\$1,468	\$1,304	\$1,340
Board Contribution to Food Services	\$68	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$869	\$912	\$947	\$847	\$962
Total Equipment Costs	\$254	\$117	\$9	\$190	\$100
Legal Costs	\$152	\$198	\$110	\$106	\$102
Employee Benefits as a percentage of salaries*	36.46%	40.68%	35.57%	31.52%	33.05%
*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets. The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Executive Assistant to the Business Administrator	0
	Business Administrator	0
	Business Office	0
	Administrative Assistant to the Business Administrator	0
Custodial and Maintenance Services	Director of Facilities	0
Food Services	Cafeteria	0
Staffing - Other	Executive Assistant to the Superintendent	0
	Personnel Staff	0
	Director of Security	0
	Assistant Director of Security	0
Technology Services	IT Technician	0
	IT Secretary	0
Transportation Services, including Fuel	Transportation Employees	0

Employee Contract List for District

Name	Category	Measure
Andrew Willmott	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,010
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Willmott	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eder Joseph	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eder Joseph	Total Allowances Amount	\$3,691
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Cooper	Job Title	Other
	Job Title II	Human Resources Admin
	Base Annual Salary Amount	\$101,557
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605

Employee Contract List for District

Name	Category	Measure
Heather Cooper	Job Title Other District	Human Resources Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,078
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Cooper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Horton	Job Title	Other
	Job Title II	Data Systems Administrato
	Base Annual Salary Amount	\$97,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Data Systems Administrato
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,869
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible

Employee Contract List for District

Name	Category	Measure
Kathleen Horton	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Cox	Job Title	Administrative Assistant
	Job Title II	Administrative Assistant
	Base Annual Salary Amount	\$97,159
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Administrative Assistant
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kelly Cox	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,906
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amount Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Coolidge	Job Title	Other
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$117,591
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Director Of Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,880
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Coolidge	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nereida Mack	Job Title	Other
	Job Title II	Administrative Assistant
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Administrative Assistant
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nereida Mack	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,967
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Veldon Harris	Job Title	Other
	Job Title II	Director Of Security
	Base Annual Salary Amount	\$110,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605

Employee Contract List for District

Name	Category	Measure
Veldon Harris	Job Title Other District	Director of Security
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,534
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Veldon Harris	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported