

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,063.0	3,033.0	2,983.0
On Roll Special Ed Full-Time	531.0	547.0	523.0
On Roll Subtotal	3,594.0	3,580.0	3,506.0
In Private School Placements	24.0	24.0	30.0
Sent to Contracted Preschool	44.0	73.0	0.0
Sent to Other Districts Regular	11.0	8.0	81.0
Sent to Other Districts Special Ed	30.0	42.0	84.0
Received	38.0	22.0	21.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	45,129,184	46,144,055	48,012,771
	Total Tax Levy	10-121x	45,129,184	46,144,055	48,012,771
	Total Tuition	10-1300	419,028	150,000	150,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	42,962	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	399,627	315,000	300,000
	Interest Earned on Maintenance Reserve	10-1XXX	43,442	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	105,580	400	400
	Other Restricted Miscellaneous Revenues	10-1XXX	13,058	0	0
	Total Revenues from Local Sources		46,152,881	46,639,455	48,493,171
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,741,167	2,029,241	2,210,781
	Extraordinary Aid	10-3131	1,693,940	400,000	400,000
	Categorical Special Education Aid	10-3132	3,366,652	3,912,302	4,594,384
	Equalization Aid	10-3176	21,321,598	21,321,598	21,668,221
	Categorical Security Aid	10-3177	533,760	795,673	934,922
	Other State Aids	10-3XXX	110,017	0	0
	Total Revenues from State Sources		28,767,134	28,458,814	29,808,308
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	95,210	69,805	14,553
	Total Revenues from Federal Sources		95,210	69,805	14,553
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	497,630	496,639
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,113,852	0
	Withdrawal from Maintenance Reserve	10-310	0	515,000	515,000
	Adjustment for Prior Year Encumbrances		0	1,722,069	0
	Actual Revenues (Over)/Under Expenditures		111,660	0	0
General Fund Revenues	Total Operating Budget		75,126,885	81,016,625	79,327,671
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,132,430	0	0
	Other Revenue from Local Sources	20-1XXX	18,940	0	0
	Total Revenues from Local Sources	20-1XXX	1,151,370	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	221,853	260,585
	Preschool Education Aid	20-3218	2,683,241	3,828,480	3,844,655
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	88,699	0	0
	Other Restricted Entitlements	20-32XX	55,549	63,013	47,260
	Total Revenues from State Sources		2,827,489	4,113,346	4,152,500
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	510,511	485,195	363,896
	Title II	20-4451-4455	86,617	84,974	63,731
	Title III	20-4491-4494	29,553	34,792	26,094
	Title IV	20-4471-4474	23,184	32,843	24,632
	IDEA Part B (Handicapped)	20-4420-4429	994,597	985,909	739,432
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	183,333	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,635	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	28,283	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	88,501	0	0
	ARP-ESSER	20-4540	1,163,878	0	0
	CRRSA Act-ESSER II	20-4534	55,946	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	37,049	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	49,657	0	0
	ARP Homeless Children and Youth II Grant	20-4546	39,412	0	0
	Total Revenues from Federal Sources		3,309,156	1,623,713	1,217,785
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	653,130	460,710	397,650
Special Revenue Fund Revenues	Total Grants and Entitlements		7,814,721	6,197,769	5,767,935
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	711	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,423,133	2,355,188	2,109,405
	Total Revenues from Local Sources		2,423,133	2,355,188	2,109,405
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	470,675	471,302	469,856

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,940	711
	Total Local Repayment of Debt		2,894,519	2,828,430	2,579,972
	Actual Revenues (Over)/Under Expenditures		-389	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,894,130	2,828,430	2,579,972
All Fund Revenues	Total Revenues/Sources		85,835,736	90,042,824	87,675,578
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	653,130	460,710	397,650
	Total Revenues/Sources Net of Transfers		85,182,606	89,582,114	87,277,928

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,256,925	20,802,658	21,277,547
	Special Education-Instruction	11-2XX-100-XXX	6,306,758	6,572,997	6,570,987
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,182,746	1,282,286	1,422,989
	Bilingual Education-Instruction	11-240-100-XXX	378,016	415,126	435,609
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	117,802	138,657	116,904
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	354,026	445,650	431,280
	School-Sponsored Athletics-Instruction	11-402-100-XXX	746,900	806,427	800,766
	Summer School	11-422-XXX-XXX	186,993	237,756	218,008
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	175,422	136,692	187,650
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,438,136	4,966,097	5,614,080
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	129,424	137,360	78,868
	Undistributed Expenditures-Health Services	11-000-213-XXX	644,908	720,385	802,403
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,378,712	1,452,347	1,181,733
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	3,726,028	3,959,390	4,075,597
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,772,755	1,903,625	2,023,868
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,969,449	1,979,768	2,100,153
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,986,257	2,243,033	2,145,204
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	649,416	685,381	684,842
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	127,345	132,521	144,191
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	989,939	985,116	907,440
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,376,920	2,619,651	2,464,173
	Undistributed Expenditures-Central Services	11-000-251-XXX	995,206	1,114,630	1,059,652
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	687,113	859,743	736,610
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,385,682	6,256,869	6,518,519
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,290,091	4,627,669	4,849,086
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,925,382	10,384,145	11,900,614
	Total Undistributed Expenditures		42,472,763	45,027,730	47,287,033
General Fund Current Expenses	Total General Current Expense		72,178,351	75,865,979	78,748,773

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,574,055	3,291,801	201,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	163,860	1,753,183	163,860
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		2,737,915	5,045,384	365,760
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	210,619	105,262	213,138
	General Fund Grand Total		75,126,885	81,016,625	79,327,671
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,940	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,650,454	1,785,130	1,802,277
	Support Services	20-218-200-XXX	1,685,917	2,637,153	2,700,613
	Facility Acquisition and Construction Services	20-218-400-XXX	0	88,760	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,336,371	4,511,043	4,502,890
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,087	4,807	3,605
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,040	20,800	15,600
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,312	4,606	3,455
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,110	32,800	24,600
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	88,699	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,480,619	4,574,056	4,550,150
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	510,511	485,195	363,896
	Title II	20-XXX-XXX-XXX	86,617	84,974	63,731
	Title III	20-XXX-XXX-XXX	29,553	34,792	26,094
	Title IV	20-XXX-XXX-XXX	23,184	32,843	24,632
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	994,597	985,909	739,432
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	55,946	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	37,049	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	49,657	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,163,878	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	183,333	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,635	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	28,283	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,501	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	39,412	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,309,156	1,623,713	1,217,785
Special Revenue Fund Expenses	Total Special Revenue Funds		7,814,721	6,197,769	5,767,935
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,894,130	2,828,430	2,579,972
	Total Debt Service Funds		2,894,130	2,828,430	2,579,972
All Fund Expenses	Total Expenditures/Appropriations		85,835,736	90,042,824	87,675,578
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	653,130	460,710	397,650
	Total Expenditures Net of Transfers		85,182,606	89,582,114	87,277,928

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,769,641	3,368,529	2,082,530	1,585,891
	Repayment of Debt	2,262	2,651	711	0
Restricted for General Operating Budget	Capital Reserve	8,361,074	7,748,517	5,423,434	5,423,834
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,371,106	3,454,548	2,939,548	2,424,548
	Legal Reserve	0	0	0	0
	Unemployment Fund	726,102	739,160	739,160	739,160
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	689,890	816,314	816,314	816,314
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,869	\$18,072	\$19,646	\$19,354	\$20,375
Total Classroom Instruction	\$8,063	\$10,978	\$12,038	\$11,495	\$12,332
Classroom-Salaries and Benefits	\$7,267	\$9,908	\$10,791	\$10,420	\$11,227
Classroom-General Supplies and Textbooks	\$227	\$313	\$380	\$349	\$359
Classroom-Purchased Services	\$569	\$757	\$866	\$725	\$746
Total Support Services	\$3,566	\$3,616	\$3,711	\$3,997	\$4,094
Support Services-Salaries and Benefits	\$1,780	\$1,826	\$2,102	\$2,073	\$2,162
Total Administrative Costs	\$4,133	\$1,403	\$1,724	\$1,746	\$1,718
Administration Salaries and Benefits	\$3,658	\$955	\$1,196	\$1,145	\$1,213
Total Operations and Maintenance of Plant	\$1,769	\$1,765	\$1,813	\$1,757	\$1,869
Operations and Maintenance-Salaries and Benefits	\$172	\$170	\$194	\$188	\$176
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$334	\$306	\$354	\$354	\$356
Total Equipment Costs	\$308	\$711	\$81	\$948	\$58
Legal Costs	\$34	\$29	\$26	\$25	\$26
Employee Benefits as a percentage of salaries*	26.47%	26.45%	27.42%	26.22%	29.37%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	BTSD provides maintenance services to the Burlington Township Fire Department and Endeavor Emergency Squad	0
Food Services	BTSD sells food service to Saint Paul School via outsourced contractor	0
Insurance Coverages and Benefits	BTSD is part of joint insurance funds for health benefits (School Heath Insurance Fund and Rx Alliance) and workers' compensation (New Jersey Schools Insurance Fund Burlington and Camden County Educators Insurance Consortium)	0
Municipal/Public Works	BTSD has an agreement with Burlington Township Police Department for school resource officers	0
	BTSD obtains vehicle maintenance from the Township of Burlington	0
Purchasing	BTSD is part of the Alliance for Competitive Energy Services (ACES) for the purchasing of electric and natural gas	0
Recycling	BTSD provides composting services at schools and the Township of Burlington provides trash removal and recycling	0
Special Education Services	BTSD obtains special education services from Burlington County Special Services School District	0
Technology Services	BTSD provides technology services to Barnegat Township School District, Edgewater Park Township School District, Gloucester City School District, Henry Hudson Regional School District, Montgomery Township School District, and Ocean County Vocational Technical School District via outsourced contractor	0
Transportation Services, including Fuel	Various jointures exist - BTSD transports for other districts and other districts transport for BTSD	0
	BTSD obtains fuel for district vehicles from the Township of Burlington	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington Twp	(A) General Fund School Levy	48,012,771
	(D) Total School Levy	50,122,176
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,554,803,122
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,698,860,721
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8793
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9619
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2980
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3551

Employee Contract List for District

Name	Category	Measure
Chistopher Giannotti	Job Title	Assistant Superintendent
	Job Title II	Special Education
	Base Annual Salary Amount	\$162,693
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,752
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chistopher Giannotti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debbie Grenz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll
	Base Annual Salary Amount	\$86,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Debbie Grenz	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,525
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Scott	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$169,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Scott	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,617
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Scott	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Floyd Hazzard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations Manager
	Base Annual Salary Amount	\$91,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum

Employee Contract List for District

Name	Category	Measure
Floyd Hazzard	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Garfield	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Project Manager
	Base Annual Salary Amount	\$83,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Heather Garfield	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,892
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Ann Bell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$22,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,927
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maxium allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Ann Bell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Dudley-Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tranportation
	Base Annual Salary Amount	\$88,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dudley-Brown	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,903
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Bice	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$163,245
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Bice	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,941
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Bice	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robyn Hessberger	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$109,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,733
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum

Employee Contract List for District

Name	Category	Measure
Robyn Hessberger	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported