

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,420.0	2,440.0	2,402.0
On Roll Special Ed Full-Time	433.0	423.0	421.0
On Roll Subtotal	2,853.0	2,863.0	2,823.0
In Private School Placements	17.0	20.0	28.0
Sent to Other Districts Regular	4.0	7.0	9.0
Sent to Other Districts Special Ed	15.0	17.0	25.0
Received	18.0	23.0	11.0
In State Facilities	2.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	33,343,638	34,010,510	34,690,720
	Total Tax Levy	10-121x	33,343,638	34,010,510	34,690,720
	Total Tuition	10-1300	133,101	262,322	135,000
	Unrestricted Miscellaneous Revenues	10-1XXX	627,448	173,567	200,000
	Interest Earned on Maintenance Reserve	10-1XXX	42,777	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	135,999	2,000	2,000
	Total Revenues from Local Sources		34,282,963	34,449,399	35,028,720
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	516,610	807,641	910,694
	Extraordinary Aid	10-3131	311,647	500,000	325,000
	Categorical Special Education Aid	10-3132	2,561,908	3,237,519	3,468,607
	Equalization Aid	10-3176	23,226,112	24,724,274	24,840,315
	Categorical Security Aid	10-3177	418,930	530,738	704,884
	Other State Aids	10-3XXX	47,775	0	0
	Total Revenues from State Sources		27,082,982	29,800,172	30,249,500
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	81,099	68,460	14,818
	Total Revenues from Federal Sources		81,099	68,460	14,818
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	661,578	695,226
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	150,000	0
	Adjustment for Prior Year Encumbrances		0	2,526,476	0
	Actual Revenues (Over)/Under Expenditures		-804,881	0	0
General Fund Revenues	Total Operating Budget		60,642,163	67,656,085	65,988,264
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,046,950	0	0
	Other Revenue from Local Sources	20-1XXX	49,431	0	0
	Total Revenues from Local Sources	20-1XXX	1,096,381	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	156,452	143,730	143,730
	Total Revenues from State Sources		156,452	143,730	143,730

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	308,384	379,154	284,366
	Title II	20-4451-4455	28,815	66,233	49,675
	Title III	20-4491-4494	38,647	64,115	48,086
	Title IV	20-4471-4474	11,428	24,064	18,048
	IDEA Part B (Handicapped)	20-4420-4429	755,157	755,677	566,758
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	131,152	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,263	0	0
	ARP-ESSER	20-4540	447,412	0	0
	CRRSA Act-ESSER II	20-4534	6,656	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,106	0	0
	CRRSA Act-Mental Health Grant	20-4536	39,762	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	72,211	0	0
	Total Revenues from Federal Sources		1,849,993	1,289,243	966,933
Special Revenue Fund Revenues	Total Grants and Entitlements		3,028,262	1,432,973	1,110,663
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	287,951	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,128,597	2,276,322	2,100,566
	Total Revenues from Local Sources		2,128,597	2,276,322	2,100,566
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	624,832	745,703	739,221
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	125,947	287,951
	Total Local Repayment of Debt		3,041,380	3,147,972	3,127,738
	Actual Revenues (Over)/Under Expenditures		-214,546	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,826,834	3,147,972	3,127,738
All Fund Revenues	Total Revenues/Sources		66,497,259	72,237,030	70,226,665
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		66,497,259	72,237,030	70,226,665

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,665,415	18,251,821	18,547,979
	Special Education-Instruction	11-2XX-100-XXX	5,293,373	5,633,271	5,664,926
	Basic Skills/Remedial-Instruction	11-230-100-XXX	3,836	29,836	29,836
	Bilingual Education-Instruction	11-240-100-XXX	995,460	1,036,655	1,089,355
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	380,450	415,155	408,851
	School-Sponsored Athletics-Instruction	11-402-100-XXX	626,406	712,258	713,772
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	588,451	600,769	616,325
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,167,256	3,093,633	3,312,230
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	56,555	56,857	111,736
	Undistributed Expenditures-Health Services	11-000-213-XXX	352,591	476,888	449,688
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	598,975	616,910	639,823
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	190,300	308,880	275,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,071,868	1,279,539	1,333,073
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,648,331	4,096,169	4,372,102
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	589,796	813,563	559,551
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,040,695	1,198,957	1,172,937
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	93,686	112,202	84,953
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	745,758	896,987	787,122
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,665,024	1,693,293	1,686,868
	Undistributed Expenditures-Central Services	11-000-251-XXX	475,477	549,565	507,664
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	100,635	201,991	135,566
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,039,304	6,795,257	6,802,913
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,422,982	4,569,434	4,561,288
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,855,697	11,152,325	11,548,917
	Total Undistributed Expenditures		31,114,930	37,912,450	38,341,431
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		55,668,321	64,593,215	65,413,475

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	7,800	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,967,650	3,017,611	497,804
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		4,967,650	3,027,411	499,804
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	6,192	35,459	74,985
	General Fund Grand Total		60,642,163	67,656,085	65,988,264
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	49,431	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,405	16,773	16,773
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,975	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,102	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	40,680	43,030	43,030
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,891	16,072	16,072
	Nonpublic Security Aid	20-XXX-XXX-XXX	58,399	67,855	67,855
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	156,452	143,730	143,730
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	308,384	379,154	284,366
	Title II	20-XXX-XXX-XXX	28,815	66,233	49,675
	Title III	20-XXX-XXX-XXX	38,647	64,115	48,086
	Title IV	20-XXX-XXX-XXX	11,428	24,064	18,048
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	755,157	755,677	566,758
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	6,656	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,106	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	39,762	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	72,211	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	447,412	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	131,152	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,263	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,849,993	1,289,243	966,933
Special Revenue Fund Expenses	Total Special Revenue Funds		3,028,262	1,432,973	1,110,663

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,826,834	3,147,972	3,127,738
	Total Debt Service Funds		2,826,834	3,147,972	3,127,738
All Fund Expenses	Total Expenditures/Appropriations		66,497,259	72,237,030	70,226,665
Expenses Net of Transfers	Total Expenditures Net of Transfers		66,497,259	72,237,030	70,226,665

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,555,160	1,400,397	1,272,265	1,272,265
	Repayment of Debt	199,352	413,898	287,951	0
Restricted for General Operating Budget	Capital Reserve	6,944,425	10,380,425	10,232,425	10,234,425
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,901,191	2,243,968	2,244,968	2,245,968
	Legal Reserve	941,255	1,228,672	695,226	0
	Unemployment Fund	78,849	78,849	78,849	78,849
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	368,902	443,466	443,466	443,466
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,756	\$17,636	\$19,916	\$19,895	\$20,411
Total Classroom Instruction	\$10,288	\$10,730	\$11,660	\$11,641	\$12,067
Classroom-Salaries and Benefits	\$9,789	\$10,220	\$10,889	\$10,870	\$11,383
Classroom-General Supplies and Textbooks	\$251	\$340	\$548	\$540	\$471
Classroom-Purchased Services	\$247	\$171	\$224	\$231	\$213
Total Support Services	\$3,037	\$3,252	\$3,823	\$3,824	\$3,883
Support Services-Salaries and Benefits	\$2,217	\$2,351	\$2,769	\$2,773	\$2,747
Total Administrative Costs	\$1,283	\$1,330	\$1,441	\$1,444	\$1,412
Administration Salaries and Benefits	\$1,087	\$1,165	\$1,175	\$1,178	\$1,218
Total Operations and Maintenance of Plant	\$1,709	\$1,873	\$2,500	\$2,495	\$2,539
Operations and Maintenance-Salaries and Benefits	\$389	\$414	\$476	\$476	\$501
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$426	\$437	\$475	\$482	\$494
Total Equipment Costs	\$49	\$0	\$0	\$3	\$0
Legal Costs	\$30	\$27	\$25	\$24	\$25
Employee Benefits as a percentage of salaries*	30.76%	31.33%	32.83%	33.10%	33.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Nurti-Serve	0
Insurance Coverages and Benefits	SHIF	0
Nursing Services	Bayada	0
Purchasing	Educational Data Services	0
	ESCNJ	0
	Hunterton County Co-op	0
	NJ Start	0
	Camden County Co-Op	0
	NJSBA	0
	NPCA	0
Special Education Services	ESU	0
Technology Services	E-rate	0
Transportation Services, including Fuel	Sourcewell CO-OP	0
	BCSSSD-ESU Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Delran Township	(A) General Fund School Levy	34,690,720
	(D) Total School Levy	36,791,286
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,468,617,173
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,404,415,757
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.3621
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.5052
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4428
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5302

Employee Contract List for District

Name	Category	Measure
Anisah Coppin	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,949
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anisah Coppin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Betty Jo Prince	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Interim CST
	Base Annual Salary Amount	\$127,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Betty Jo Prince	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine DeSimmone	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christine DeSimmons	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine DeSimmone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Douglas Cutts	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$80,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit

Employee Contract List for District

Name	Category	Measure
Douglas Cutts	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Lowe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Accountability
	Base Annual Salary Amount	\$142,931
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jennifer Lowe	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Deanley	Job Title	Information Technology
	Job Title II	Technology Director
	Base Annual Salary Amount	\$129,987
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,084
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Deanley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Della Vecchia	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Della Vecchia	Total Allowances Amount	\$10,005
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael DiGiovanni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$105,634
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DiGiovanni	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,201
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DiGiovanni	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$80,804
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,274
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit

Employee Contract List for District

Name	Category	Measure
Michael Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Headman	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Susan Headman	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported