

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	487.0	495.0	541.0
On Roll Special Ed Full-Time	105.0	111.0	109.0
On Roll Subtotal	592.0	606.0	650.0
In Private School Placements	3.0	2.0	0.0
Sent to Other Districts Regular	3.0	0.0	0.0
Sent to Other Districts Special Ed	6.0	6.0	0.0
Received	2.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	5,576,546	5,747,807	6,103,335
	Total Tax Levy	10-121x	5,576,546	5,747,807	6,103,335
	Total Tuition	10-1300	60,540	0	0
	Rents and Royalties	10-1910	5,510	6,500	7,000
	Unrestricted Miscellaneous Revenues	10-1XXX	10,676	10,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	5,994	1	0
	Interest Earned on Capital Reserve Funds	10-1XXX	5,284	0	1
	Total Revenues from Local Sources		5,664,550	5,764,308	6,160,336
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	150,000	150,000	200,000
	Total Revenues from Intermediate Sources		150,000	150,000	200,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	0	0	97,518
	Extraordinary Aid	10-3131	136,513	75,000	103,293
	Categorical Special Education Aid	10-3132	603,831	603,831	905,185
	Equalization Aid	10-3176	3,179,302	3,149,281	2,890,151
	Categorical Security Aid	10-3177	90,467	90,467	112,779
	Military Impact Aid (State Source)	10-3247	254,881	291,617	357,444
	Other State Aids	10-3XXX	7,735	0	9,511
	Total Revenues from State Sources		4,272,729	4,210,196	4,475,881
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	62,420	25,000	26,918
	Medicaid Reimbursement	10-4200	0	21,259	3,659
	Total Revenues from Federal Sources		62,420	46,259	30,577
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	49,406	90,363
	Withdrawal from Capital Reserve for Local Share	10-307	0	70,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	49,161	0	0
	Withdrawal from Maintenance Reserve	10-310	0	140,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	40,000	0	170,000
	Withdrawal from Impact Aid Reserve (General)	10-318	20,000	0	0
	Actual Revenues (Over)/Under Expenditures		1,914	0	0
General Fund Revenues	Total Operating Budget		10,260,774	10,430,169	11,127,157

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	59,597	1	1
	Other Revenue from Local Sources	20-1XXX	700	0	0
	Total Revenues from Local Sources	20-1XXX	60,297	1	1
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	45,200	0
	Preschool Education Aid	20-3218	711,514	959,091	1,084,059
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	15,379	0	0
	Other Restricted Entitlements	20-32XX	139,991	89,614	116,356
	Total Revenues from State Sources		866,884	1,093,905	1,200,415
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	126,458	88,139	74,819
	Title II	20-4451-4455	14,944	9,215	12,521
	Title IV	20-4471-4474	12,766	6,292	6,182
	IDEA Part B (Handicapped)	20-4420-4429	243,250	180,000	197,380
	ARP-ESSER	20-4540	281,790	0	0
	CRRSA Act-ESSER II	20-4534	15,373	0	0
	ARP Homeless Children and Youth I Grant	20-4545	6,435	0	0
	Total Revenues from Federal Sources		701,016	283,646	290,902
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	87,084	92,142	95,436
Special Revenue Fund Revenues	Total Grants and Entitlements		1,715,003	1,469,693	1,586,754
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	742,791	716,145	783,858
	Total Revenues from Local Sources		742,791	716,145	783,858
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		742,791	716,145	783,858
Debt Service Fund Revenues	Total Repayment of Debt		742,791	716,145	783,858
All Fund Revenues	Total Revenues/Sources		12,718,568	12,616,007	13,497,769
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	87,084	92,142	95,436
	Total Revenues/Sources Net of Transfers		12,631,484	12,523,865	13,402,333

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,914,277	2,927,112	2,963,946
	Special Education-Instruction	11-2XX-100-XXX	1,315,306	1,309,180	1,596,060
	Basic Skills/Remedial-Instruction	11-230-100-XXX	160,829	77,613	171,157
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	32,679	38,824	45,531
	School-Sponsored Athletics-Instruction	11-402-100-XXX	24,108	37,250	30,520
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	531,139	521,502	480,194
	Undistributed Expenditures-Health Services	11-000-213-XXX	149,238	148,060	153,605
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	316,504	318,190	424,507
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	162,065	200,000	167,700
	Undistributed Expenditures-Guidance	11-000-218-XXX	163,677	176,364	186,919
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	200,168	236,721	179,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	78,823	121,858	119,964
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	88,620	90,462	85,212
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	301,435	311,064	302,993
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	298,613	262,979	314,794
	Undistributed Expenditures-Central Services	11-000-251-XXX	279,159	266,660	229,191
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	91,630	100,874	91,157
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	714,734	901,878	899,414
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	485,574	460,678	454,025
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,665,199	1,795,762	1,912,830
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	10,000
	Total Undistributed Expenditures		5,526,578	5,913,052	6,011,505
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	5,284	1	0
	Increase In Impact Aid Reserve (General)	10-611	62,420	0	0
General Fund Current Expenses	Total General Current Expense		10,041,481	10,303,032	10,818,719

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	143,299	127,137	273,186
	Increase In Capital Reserve	10-604	70,000	0	0
	Interest Deposit to Capital Reserve	10-604	5,994	0	1
	Total Capital Outlay		219,293	127,137	273,187
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	35,251
	General Fund Grand Total		10,260,774	10,430,169	11,127,157
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	700	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	448,357	487,195	617,994
	Support Services	20-218-200-XXX	350,241	599,238	551,501
	Facility Acquisition and Construction Services	20-218-400-XXX	0	10,000	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	798,598	1,096,433	1,179,495
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,614	89,614	6,464
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	42,702	0	36,066
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	32,950	0	25,288
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,880	0	16,432
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,301	0	6,194
	Nonpublic Security Aid	20-XXX-XXX-XXX	30,544	0	25,912
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	15,379	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	953,968	1,186,047	1,295,851
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	126,458	88,139	74,819
	Title II	20-XXX-XXX-XXX	14,944	9,215	12,521
	Title IV	20-XXX-XXX-XXX	12,766	6,292	6,182
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	243,250	180,000	197,380
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	15,373	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	281,790	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	6,435	0	0
	Total Federal Projects	20-XXX-XXX-XXX	701,016	283,646	290,902
Special Revenue Fund Expenses	Total Special Revenue Funds		1,715,003	1,469,693	1,586,754

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	742,791	716,145	783,858
	Total Debt Service Funds		742,791	716,145	783,858
All Fund Expenses	Total Expenditures/Appropriations		12,718,568	12,616,007	13,497,769
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	87,084	92,142	95,436
	Total Expenditures Net of Transfers		12,631,484	12,523,865	13,402,333

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	430,726	389,769	340,363	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	627,531	654,364	584,364	584,365
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	496,844	502,128	362,129	362,129
	Legal Reserve	58,262	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	125,000	170,000	170,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	79,266	121,686	121,686	121,686
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	13,319	13,597	13,598	13,598
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,736	\$15,801	\$16,226	\$16,889	\$16,859
Total Classroom Instruction	\$8,834	\$9,791	\$9,567	\$9,931	\$10,269
Classroom-Salaries and Benefits	\$7,995	\$8,669	\$8,344	\$8,661	\$8,547
Classroom-General Supplies and Textbooks	\$195	\$213	\$277	\$287	\$312
Classroom-Purchased Services	\$643	\$909	\$947	\$983	\$1,409
Total Support Services	\$2,769	\$2,690	\$3,090	\$3,252	\$3,117
Support Services-Salaries and Benefits	\$1,872	\$2,065	\$2,316	\$2,404	\$2,221
Total Administrative Costs	\$1,735	\$1,977	\$1,888	\$1,960	\$1,823
Administration Salaries and Benefits	\$1,490	\$1,671	\$1,565	\$1,625	\$1,485
Total Operations and Maintenance of Plant	\$1,265	\$1,227	\$1,526	\$1,584	\$1,487
Operations and Maintenance-Salaries and Benefits	\$287	\$252	\$356	\$370	\$406
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$15
Total Extracurricular Costs	\$132	\$116	\$155	\$161	\$148
Total Equipment Costs	\$27	\$0	\$16	\$17	\$15
Legal Costs	\$27	\$29	\$32	\$33	\$59
Employee Benefits as a percentage of salaries*	33.42%	30.49%	32.72%	32.72%	34.36%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Public Employees Trust for Health Benefits, Member of Burling County Joint Insurance Fund	0
Professional Staff Development	Burlington County Professional Development Institute and Public Works	0
Purchasing	ED Data, ESCNJ, Burlington County Co-Op, NJSTART, State Contract Cooperative Purchasing Program, NJSBA's Alliance for Competitive Energy Services (ACES) cooperative energy-buying program, The Interlocal Purchasing System (TIPS), Camden County ESC General Services Contract	0
Staffing - Other	Preschool Instructional Coach, and PIRS shared with other LEAs	0
Transportation Services, including Fuel	Burlington County Special Services District programs: 192/193 Nonpublic transportation and IDEA services, Transportation Jointure with neighboring districts, ESU for many of our out of district SPED transportation runs.	0

Estimated Tax Rates

Municipality	Category	Amount
Easthampton Twp	(A) General Fund School Levy	6,103,335
	(D) Total School Levy	6,887,193
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	586,867,678
	(H) Estimated Equalized Valuation (as of 10/01/24)	935,127,883
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0400
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1736
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6527
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7365

Employee Contract List for District

Name	Category	Measure
BRIAN LEIBOWITZ	Job Title	Assistant Principal
	Job Title II	Athletic Director
	Base Annual Salary Amount	\$84,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,313
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/E
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/E
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL SINTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN LEIBOWITZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JENNA CARRELL	Job Title	Assistant Principal
	Job Title II	PIC/PIRS
	Base Annual Salary Amount	\$92,250
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	Y
	Shared County	05
	Shared District	1910
	Job Title Other District	PIC/PIRS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JENNA CARRELL	Total Allowances Amount	\$4,473
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/E
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/E
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOE FIRETTO	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$55,000
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JOE FIRETTO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	104
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,493
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/E
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMAT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOE FIRETTO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LIANNE KANE	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$147,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/16/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,973
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/E

Employee Contract List for District

Name	Category	Measure
LIANNE KANE	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NICOLE MCGANN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$102,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
NICOLE MCGANN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,863
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,822
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,187
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/E
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD PRYOR	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,351
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,626
	Contractual Post-Employment Benefit Description of Payout of Sick days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD PRYOR	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VALERIE ULYETT	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,354
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
VALERIE ULYETT	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported