

Advertised Enrollments

| Pupil Enrollment Categories        | 10-13-2023<br>Actual | 10-15-2024<br>Actual | 10-15-2025<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 3,559.0              | 3,690.0              | 3,860.0                |
| On Roll Regular Shared-Time        | 245.0                |                      | 0.0                    |
| On Roll Special Ed Full-Time       | 900.0                | 825.0                | 850.0                  |
| On Roll Subtotal                   | 4,704.0              | 4,515.0              | 4,710.0                |
| In Private School Placements       | 42.0                 | 34.0                 | 34.0                   |
| Sent to Other Districts Regular    | 2.0                  | 1.0                  | 1.0                    |
| Sent to Other Districts Special Ed | 4.0                  | 8.0                  | 13.0                   |
| Received                           | 129.5                | 10.0                 | 9.0                    |

Advertised Revenues

| Budget Category                                  | Description                                                                | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--------------------------------------------------|----------------------------------------------------------------------------|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy-Base Budget                                                 | 10-1210 | 68,231,071     | 70,892,083      | 88,905,012       |
|                                                  | Total Tax Levy                                                             | 10-121x | 68,231,071     | 70,892,083      | 88,905,012       |
|                                                  | Total Tuition                                                              | 10-1300 | 92,045         | 42,750          | 58,077           |
|                                                  | Unrestricted Miscellaneous Revenues                                        | 10-1XXX | 3,452,953      | 2,564,271       | 2,384,852        |
|                                                  | Interest Earned On Current Expense Emergency Reserve                       | 10-1XXX | 2              | 0               | 0                |
|                                                  | Interest Earned on Maintenance Reserve                                     | 10-1XXX | 53,954         | 600             | 600              |
|                                                  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX | 105,145        | 700             | 700              |
|                                                  | Total Revenues from Local Sources                                          |         | 71,935,170     | 73,500,404      | 91,349,241       |
| General Fund Revenues from State Sources         | Categorical Transportation Aid                                             | 10-3121 | 546,377        | 546,377         | 986,773          |
|                                                  | Extraordinary Aid                                                          | 10-3131 | 655,924        | 650,000         | 655,924          |
|                                                  | Categorical Special Education Aid                                          | 10-3132 | 3,024,808      | 3,024,808       | 5,569,855        |
|                                                  | Equalization Aid                                                           | 10-3176 | 2,820,101      | 2,801,588       | 0                |
|                                                  | Categorical Security Aid                                                   | 10-3177 | 381,844        | 381,844         | 603,266          |
|                                                  | Other State Aids                                                           | 10-3XXX | 112,385        | 8,331           | 710,602          |
|                                                  | Total Revenues from State Sources                                          |         | 7,541,439      | 7,412,948       | 8,526,420        |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement                                                     | 10-4200 | 155,510        | 203,214         | 27,458           |
|                                                  | Total Revenues from Federal Sources                                        |         | 155,510        | 203,214         | 27,458           |
| General Fund Revenues from Other Sources         | Budgeted Fund Balance-Operating Budget                                     | 10-303  | 0              | 4,564,751       | 0                |
|                                                  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309  | 0              | 1,528,071       | 283,000          |
|                                                  | Withdrawal from Maintenance Reserve                                        | 10-310  | 0              | 860,000         | 0                |
|                                                  | Adjustment for Prior Year Encumbrances                                     |         | 0              | 176,646         | 0                |
|                                                  | Actual Revenues (Over)/Under Expenditures                                  |         | 2,783,868      | 0               | 0                |
| General Fund Revenues                            | Total Operating Budget                                                     |         | 82,415,987     | 88,246,034      | 100,186,119      |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue                                              | 20-1760 | 111,332        | 65,000          | 65,000           |
|                                                  | Other Revenue from Local Sources                                           | 20-1XXX | 100,034        | 78,109          | 114,109          |
|                                                  | Total Revenues from Local Sources                                          | 20-1XXX | 211,366        | 143,109         | 179,109          |

Advertised Revenues

| Budget Category                                    | Description                                                                                          | Account      | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from State Sources   | Preschool Education Aid                                                                              | 20-3218      | 0                 | 3,479,577          | 5,017,308           |
|                                                    | SDA Emergent Needs and Capital Maintenance In School Districts                                       | 20-3257      | 102,950           | 0                  | 0                   |
|                                                    | Other Restricted Entitlements                                                                        | 20-32XX      | 320,529           | 569,275            | 588,522             |
|                                                    | Total Revenues from State Sources                                                                    |              | 423,479           | 4,048,852          | 5,605,830           |
| Special Revenue Fund Revenues from Federal Sources | Title I                                                                                              | 20-4411-4416 | 199,137           | 197,648            | 158,118             |
|                                                    | Title II                                                                                             | 20-4451-4455 | 76,533            | 73,736             | 58,989              |
|                                                    | Title III                                                                                            | 20-4491-4494 | 16,822            | 30,530             | 24,424              |
|                                                    | Title IV                                                                                             | 20-4471-4474 | 15,361            | 14,379             | 11,503              |
|                                                    | IDEA Part B (Handicapped)                                                                            | 20-4420-4429 | 1,356,801         | 1,332,198          | 1,065,759           |
|                                                    | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant                          | 20-4541      | 111,562           | 0                  | 0                   |
|                                                    | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-4542      | 15,685            | 0                  | 0                   |
|                                                    | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant               | 20-4543      | 211               | 0                  | 0                   |
|                                                    | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544      | 833               | 0                  | 0                   |
|                                                    | ARP-ESSER                                                                                            | 20-4540      | 294,928           | 0                  | 0                   |
|                                                    | Other                                                                                                | 20-4XXX      | 144,182           | 5,662              | 4,530               |
|                                                    | CRRSA Act-Mental Health Grant                                                                        | 20-4536      | 2,240             | 0                  | 0                   |
|                                                    | Total Revenues from Federal Sources                                                                  |              | 2,234,295         | 1,654,153          | 1,323,323           |
| Special Revenue Fund Revenues from Other Sources   | Transfers from Operating Budget-Pre-Kindergarten                                                     | 20-5200      | 0                 | 522,138            | 588,522             |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements                                                                        |              | 2,869,393         | 6,368,252          | 7,696,784           |
| All Fund Revenues                                  | Total Revenues/Sources                                                                               |              | 85,285,380        | 94,614,286         | 107,882,903         |
| Revenues Net of Transfers                          | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten                                     | 20-5200      | 0                 | 522,138            | 588,522             |
|                                                    | Total Revenues/Sources Net of Transfers                                                              |              | 85,285,380        | 94,092,148         | 107,294,381         |

Advertised Appropriations

| Budget Category                                      | Description                                                                        | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|------------------------------------------------------|------------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction        | Regular Programs-Instruction                                                       | 11-1XX-100-XXX | 21,212,584        | 22,251,268         | 24,140,168          |
|                                                      | Special Education-Instruction                                                      | 11-2XX-100-XXX | 10,268,451        | 11,220,239         | 10,549,506          |
|                                                      | Basic Skills/Remedial-Instruction                                                  | 11-230-100-XXX | 1,833,637         | 1,805,479          | 2,467,782           |
|                                                      | Bilingual Education-Instruction                                                    | 11-240-100-XXX | 231,389           | 278,611            | 139,701             |
|                                                      | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 559,438           | 515,091            | 450,600             |
|                                                      | Community Services Programs/Operations                                             | 11-800-330-XXX | 0                 | 0                  | 200,000             |
| General Fund Current Expenses for Support Services   | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 2,963,786         | 3,350,125          | 4,199,426           |
|                                                      | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 0                 | 80,467             | 0                   |
|                                                      | Undistributed Expenditures-Health Services                                         | 11-000-213-XXX | 644,967           | 794,108            | 682,740             |
|                                                      | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 3,512,107         | 3,439,946          | 3,483,473           |
|                                                      | Undistributed Expenditures–Other Support Services, Students–Extraordinary Services | 11-000-217-XXX | 1,510,476         | 1,812,744          | 1,848,684           |
|                                                      | Undistributed Expenditures-Guidance                                                | 11-000-218-XXX | 787,512           | 891,334            | 1,219,356           |
|                                                      | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 2,219,110         | 2,568,645          | 2,850,521           |
|                                                      | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 956,785           | 1,038,165          | 1,056,574           |
|                                                      | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 1,403,158         | 1,376,668          | 1,380,160           |
|                                                      | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 114,043           | 110,641            | 121,332             |
|                                                      | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 1,016,242         | 1,084,369          | 1,068,706           |
|                                                      | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 2,414,852         | 2,528,837          | 2,751,947           |
|                                                      | Undistributed Expenditures-Central Services                                        | 11-000-251-XXX | 1,131,023         | 1,215,536          | 1,153,007           |
|                                                      | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 91,271            | 96,202             | 98,409              |
|                                                      | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 6,808,215         | 6,591,223          | 7,315,280           |
|                                                      | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 6,157,393         | 6,154,040          | 7,061,283           |
|                                                      | Personal Services-Employee Benefits                                                | 11-XXX-XXX-2XX | 16,039,893        | 17,384,127         | 18,160,721          |
|                                                      | Total Undistributed Expenditures                                                   |                | 47,770,833        | 50,517,177         | 54,451,619          |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve                                             | 10-606         | 0                 | 600                | 600                 |
| General Fund Current Expenses                        | Total General Current Expense                                                      |                | 81,876,332        | 86,588,465         | 92,399,976          |

Advertised Appropriations

| Budget Category                                           | Description                                                    | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|-----------------------------------------------------------|----------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| Capital Outlay                                            | Equipment                                                      | 12-XXX-XXX-730 | 191,352           | 135,981            | 3,556,300           |
|                                                           | Facilities Acquisition and Construction Services               | 12-000-400-XXX | 258,526           | 1,510,133          | 4,229,143           |
|                                                           | Capital Reserve-Transfer to Capital Projects                   | 12-000-400-931 | 89,777            | 10,755             | 0                   |
|                                                           | Interest Deposit to Capital Reserve                            | 10-604         | 0                 | 700                | 700                 |
|                                                           | Total Capital Outlay                                           |                | 539,655           | 1,657,569          | 7,786,143           |
| General Fund Expenses and Transfers                       | General Fund Grand Total                                       |                | 82,415,987        | 88,246,034         | 100,186,119         |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                                                 | 20-XXX-XXX-XXX | 100,034           | 78,109             | 114,109             |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction                            | 20-218-100-XXX | 0                 | 1,724,501          | 2,376,628           |
|                                                           | Support Services                                               | 20-218-200-XXX | 0                 | 2,193,969          | 3,189,202           |
|                                                           | Facility Acquisition and Construction Services                 | 20-218-400-XXX | 0                 | 83,245             | 40,000              |
|                                                           | Total Preschool Education Aid                                  | 20-218-XXX-XXX | 0                 | 4,001,715          | 5,605,830           |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Textbooks                                            | 20-XXX-XXX-XXX | 25,526            | 23,013             | 18,410              |
|                                                           | Nonpublic Auxiliary Services                                   | 20-XXX-XXX-XXX | 58,794            | 88,335             | 70,668              |
|                                                           | Nonpublic Handicapped Services                                 | 20-XXX-XXX-XXX | 67,718            | 98,448             | 78,758              |
|                                                           | Nonpublic Nursing Services                                     | 20-XXX-XXX-XXX | 54,480            | 58,760             | 47,008              |
|                                                           | Nonpublic Technology Initiative                                | 20-XXX-XXX-XXX | 22,071            | 22,802             | 18,242              |
|                                                           | Nonpublic Security Aid                                         | 20-XXX-XXX-XXX | 91,940            | 127,380            | 101,904             |
|                                                           | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 102,950           | 0                  | 0                   |
|                                                           | Other                                                          | 20-XXX-XXX-XXX | 0                 | 150,537            | 253,532             |
| Special Revenue Fund Expenses for State Projects          | Total State Projects                                           | 20-XXX-XXX-XXX | 423,479           | 4,570,990          | 6,194,352           |
| Special Revenue Fund Expenses for Federal Projects        | Title I                                                        | 20-XXX-XXX-XXX | 199,137           | 197,648            | 158,118             |
|                                                           | Title II                                                       | 20-XXX-XXX-XXX | 76,533            | 73,736             | 58,989              |
|                                                           | Title III                                                      | 20-XXX-XXX-XXX | 16,822            | 30,530             | 24,424              |
|                                                           | Title IV                                                       | 20-XXX-XXX-XXX | 15,361            | 14,379             | 11,503              |
|                                                           | IDEA Part B (Handicapped)                                      | 20-XXX-XXX-XXX | 1,356,801         | 1,332,198          | 1,065,759           |
|                                                           | Other                                                          | 20-XXX-XXX-XXX | 144,182           | 5,662              | 4,530               |
|                                                           | CRRSA Act-Mental Health Grant Program                          | 20-485-xxx-xxx | 2,240             | 0                  | 0                   |

Advertised Appropriations

| Budget Category                                    | Description                                                                                          | Account        | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Federal Projects | ARP-ESSER Grant Program                                                                              | 20-487-xxx-xxx | 294,928        | 0               | 0                |
|                                                    | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant                          | 20-488-xxx-xxx | 111,562        | 0               | 0                |
|                                                    | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-489-xxx-xxx | 15,685         | 0               | 0                |
|                                                    | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant               | 20-490-xxx-xxx | 211            | 0               | 0                |
|                                                    | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 833            | 0               | 0                |
|                                                    | Total Federal Projects                                                                               | 20-XXX-XXX-XXX | 2,234,295      | 1,654,153       | 1,323,323        |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds                                                                          |                | 2,869,393      | 6,368,252       | 7,696,784        |
| All Fund Expenses                                  | Total Expenditures/Appropriations                                                                    |                | 85,285,380     | 94,614,286      | 107,882,903      |
| Expenses Net of Transfers                          | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular                              | 11-105-100-935 | 0              | 522,138         | 588,522          |
|                                                    | Total Expenditures Net of Transfers                                                                  |                | 85,285,380     | 94,092,148      | 107,294,381      |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category                                                  | Audited Balance<br>06/30/2023 | Audited Balance<br>06/30/2024 | Estimated Balance<br>06/30/2025 | Estimated Balance<br>06/30/2026 |
|-----------------------------------------|------------------------------------------------------------------|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget                                         | 3,884,925                     | 3,514,691                     | 1,761,388                       | 1,761,388                       |
|                                         | Repayment of Debt                                                | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve                                                  | 2,566,799                     | 2,495,944                     | 1,121,876                       | 839,576                         |
|                                         | Adult Education Programs                                         | 0                             | 0                             | 0                               | 0                               |
|                                         | Maintenance Reserve                                              | 1,226,817                     | 1,280,771                     | 521,371                         | 521,971                         |
|                                         | Legal Reserve                                                    | 5,548,272                     | 3,064,751                     | 0                               | 0                               |
|                                         | Unemployment Fund                                                | 622,903                       | 653,529                       | 653,529                         | 653,529                         |
|                                         | Tuition Reserve                                                  | 0                             | 0                             | 0                               | 0                               |
|                                         | Current Expense Emergency Reserve                                | 50                            | 52                            | 52                              | 52                              |
|                                         | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|                                         | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Special Revenue Fund     | Student Activity Fund                                            | 124,045                       | 123,792                       | 123,792                         | 123,792                         |
|                                         | Scholarship Fund                                                 | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                             | 0                             | 0                               | 0                               |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2022-23<br>Actual Costs | 2023-24<br>Actual Costs | 2024-25<br>Original Budget | 2024-25<br>Revised Budget | 2025-26<br>Proposed Budget |
|--------------------------------------------------|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$15,536                | \$16,269                | \$17,196                   | \$17,661                  | \$18,063                   |
| Total Classroom Instruction                      | \$9,393                 | \$9,804                 | \$10,438                   | \$10,697                  | \$10,939                   |
| Classroom-Salaries and Benefits                  | \$9,175                 | \$9,499                 | \$10,170                   | \$10,367                  | \$10,634                   |
| Classroom-General Supplies and Textbooks         | \$87                    | \$167                   | \$119                      | \$181                     | \$143                      |
| Classroom-Purchased Services                     | \$131                   | \$138                   | \$149                      | \$149                     | \$162                      |
| Total Support Services                           | \$2,878                 | \$3,100                 | \$3,386                    | \$3,641                   | \$3,728                    |
| Support Services-Salaries and Benefits           | \$2,376                 | \$2,500                 | \$2,841                    | \$2,996                   | \$3,177                    |
| Total Administrative Costs                       | \$1,279                 | \$1,282                 | \$1,286                    | \$1,356                   | \$1,349                    |
| Administration Salaries and Benefits             | \$1,097                 | \$1,094                 | \$1,100                    | \$1,117                   | \$1,140                    |
| Total Operations and Maintenance of Plant        | \$1,708                 | \$1,790                 | \$1,807                    | \$1,716                   | \$1,826                    |
| Operations and Maintenance-Salaries and Benefits | \$1,073                 | \$1,098                 | \$1,123                    | \$1,037                   | \$1,098                    |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$146                   | \$162                   | \$148                      | \$149                     | \$125                      |
| Total Equipment Costs                            | \$40                    | \$43                    | \$15                       | \$49                      | \$764                      |
| Legal Costs                                      | \$31                    | \$32                    | \$35                       | \$54                      | \$33                       |
| Employee Benefits as a percentage of salaries*   | 30.71%                  | 31.79%                  | 32.26%                     | 32.68%                    | 33.01%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type            | Shared Service Category Description                                                                                                  | Amount Saved (Optional) |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| Banking                                 | Lenape Regional High School District - banking consortium                                                                            | 0                       |
| Insurance Coverages and Benefits        | Burlington County Joint Insurance Fund - pooled purchasing of workers compensation, general liability and student accident insurance | 0                       |
| Others                                  | Lenape Regional High School District - trash collection consortium                                                                   | 0                       |
|                                         | Evesham Township Police Department - L.E.A.D. program                                                                                | 0                       |
| Professional Staff Development          | Lenape Curriculum Council - coordination and articulation of curriculum                                                              | 0                       |
|                                         | Evesham Twp. School District Reading Recovery Training Site - provide PD to local school districts                                   | 0                       |
|                                         | In-house PD offered to other local school districts                                                                                  | 0                       |
| Purchasing                              | Middlesex regional ESC Cooperative purchasing program                                                                                | 0                       |
|                                         | Hunterdon County ESC Cooperative purchasing program                                                                                  | 0                       |
|                                         | Alliance for Cooperative Services (ACES) - cooperative purchasing of electricity and natural gas                                     | 0                       |
|                                         | National Cooperative Purchasing Alliance                                                                                             | 0                       |
|                                         | Ed-Data Cooperative Purchasing Program                                                                                               | 0                       |
|                                         | National Joint Powers Alliance                                                                                                       | 0                       |
|                                         | The Interlocal Purchase System                                                                                                       | 0                       |
|                                         | US Communities Purchasing Program                                                                                                    | 0                       |
| Special Education Services              | Burlington County Special Services Educational Services Commission - shared special education and related servcies                   | 0                       |
| Transportation Services, including Fuel | Evesham Township MUA - joint purchase of gasoline and diesel fuel                                                                    | 0                       |
|                                         | Lenape Regional High School District - shared transportation routes                                                                  | 0                       |
|                                         | Burlington County Special Services Educational Commission - shared transportation routes                                             | 0                       |
|                                         | Camden County Special Services Educational Commission - shared transportation routes                                                 | 0                       |

Estimated Tax Rates

| Municipality | Category                                                                                                           | Amount        |
|--------------|--------------------------------------------------------------------------------------------------------------------|---------------|
| Evesham Twp  | (A) General Fund School Levy                                                                                       | 79,898,547    |
|              | (D) Total School Levy                                                                                              | 79,898,547    |
|              | (B) Estimated Net Taxable Valuation (as of 10/01/24)                                                               | 5,303,217,137 |
|              | (H) Estimated Equalized Valuation (as of 10/01/24)                                                                 | 7,990,382,868 |
|              | (C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 1.5066        |
|              | (F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 1.5066        |
|              | (I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.9999        |
|              | (L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.9999        |

Employee Contract List for District

| Name          | Category                                                                                  | Measure                                                                                                                                                                      |
|---------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Ashely Brusco | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor                                                                                                                                      |
|               | Job Title II                                                                              | Director Special Services                                                                                                                                                    |
|               | Base Annual Salary Amount                                                                 | \$95,381                                                                                                                                                                     |
|               | Full-Time Equivalent (FTE)                                                                | 1.0                                                                                                                                                                          |
|               | Shared with Another District?                                                             | N                                                                                                                                                                            |
|               | Shared County                                                                             | None Reported                                                                                                                                                                |
|               | Shared District                                                                           | None Reported                                                                                                                                                                |
|               | Job Title Other District                                                                  | None Reported                                                                                                                                                                |
|               | Member of Collective Bargaining Unit (CBU)?                                               | N                                                                                                                                                                            |
|               | Beginning Date of Contract                                                                | 12/20/24                                                                                                                                                                     |
|               | End Date of Contract                                                                      | 06/30/25                                                                                                                                                                     |
|               | Contracted Number of Annual Work Days                                                     | 260                                                                                                                                                                          |
|               | Contracted Number of Annual Vacation Days                                                 | 10                                                                                                                                                                           |
|               | Contracted Number of Annual Sick Days                                                     | 12                                                                                                                                                                           |
|               | Contracted Number of Annual Personal Days                                                 | 4                                                                                                                                                                            |
|               | Contracted Number of Annual Consulting Days                                               | 0                                                                                                                                                                            |
|               | Number of Other Contracted Non-Working Days                                               | 0                                                                                                                                                                            |
|               | Description of Other Contracted Non-Working Days                                          | None Reported                                                                                                                                                                |
|               | Total Allowances Amount                                                                   | \$720                                                                                                                                                                        |
|               | Total Bonuses Amount                                                                      | \$0                                                                                                                                                                          |
|               | Total Stipends Amount                                                                     | \$0                                                                                                                                                                          |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,128                                                                                                                                                                      |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                                                                                          |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$16,700                                                                                                                                                                     |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000 |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee is capped at 44 days                                                                                                                                                |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout                                                                                                                                                                    |

Employee Contract List for District

| Name           | Category                                                                                 | Measure                                 |
|----------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| Ashely Brusco  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                | Total Other/In-Kind Remuneration Amount                                                  | \$0                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                | Additional Comment 1                                                                     | None Reported                           |
|                | Additional Comment 2                                                                     | None Reported                           |
|                | Additional Comment 3                                                                     | None Reported                           |
| Brian Peterson | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|                | Job Title II                                                                             | Maintenance Foreman                     |
|                | Base Annual Salary Amount                                                                | \$92,824                                |
|                | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|                | Shared with Another District?                                                            | N                                       |
|                | Shared County                                                                            | None Reported                           |
|                | Shared District                                                                          | None Reported                           |
|                | Job Title Other District                                                                 | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?                                              | N                                       |
|                | Beginning Date of Contract                                                               | 07/01/24                                |
|                | End Date of Contract                                                                     | 06/30/25                                |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                                                                                                                                                      |
|----------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Brian Peterson | Contracted Number of Annual Work Days                                                     | 260                                                                                                                                                                          |
|                | Contracted Number of Annual Vacation Days                                                 | 20                                                                                                                                                                           |
|                | Contracted Number of Annual Sick Days                                                     | 12                                                                                                                                                                           |
|                | Contracted Number of Annual Personal Days                                                 | 4                                                                                                                                                                            |
|                | Contracted Number of Annual Consulting Days                                               | 0                                                                                                                                                                            |
|                | Number of Other Contracted Non-Working Days                                               | 0                                                                                                                                                                            |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                                                                                                                                                                |
|                | Total Allowances Amount                                                                   | \$720                                                                                                                                                                        |
|                | Total Bonuses Amount                                                                      | \$0                                                                                                                                                                          |
|                | Total Stipends Amount                                                                     | \$0                                                                                                                                                                          |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                                                                                          |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                                                                                          |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$19,641                                                                                                                                                                     |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000 |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee is capped at 30 days                                                                                                                                                |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout                                                                                                                                                                    |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                                                                                                                                                |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                                                                                                                                                |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                                                                                                                                                |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                                                                                                                                          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                                                                                                                                                |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                                                                                                                                                |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                                                                                                                                                |

Employee Contract List for District

| Name           | Category                                                                        | Measure                |
|----------------|---------------------------------------------------------------------------------|------------------------|
| Brian Peterson | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported          |
|                | Additional Comment 1                                                            | None Reported          |
|                | Additional Comment 2                                                            | None Reported          |
|                | Additional Comment 3                                                            | None Reported          |
| Cindy Esposito | Job Title                                                                       | Other                  |
|                | Job Title II                                                                    | Confidential Secretary |
|                | Base Annual Salary Amount                                                       | \$75,958               |
|                | Full-Time Equivalent (FTE)                                                      | 1.0                    |
|                | Shared with Another District?                                                   | N                      |
|                | Shared County                                                                   | None Reported          |
|                | Shared District                                                                 | None Reported          |
|                | Job Title Other District                                                        | None Reported          |
|                | Member of Collective Bargaining Unit (CBU)?                                     | N                      |
|                | Beginning Date of Contract                                                      | 07/01/24               |
|                | End Date of Contract                                                            | 06/30/25               |
|                | Contracted Number of Annual Work Days                                           | 260                    |
|                | Contracted Number of Annual Vacation Days                                       | 20                     |
|                | Contracted Number of Annual Sick Days                                           | 12                     |
|                | Contracted Number of Annual Personal Days                                       | 4                      |
|                | Contracted Number of Annual Consulting Days                                     | 0                      |
|                | Number of Other Contracted Non-Working Days                                     | 0                      |
|                | Description of Other Contracted Non-Working Days                                | None Reported          |
|                | Total Allowances Amount                                                         | \$200                  |
|                | Total Bonuses Amount                                                            | \$0                    |
|                | Total Stipends Amount                                                           | \$0                    |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                                                                                                                                                       |
|----------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Cindy Esposito | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                                                                                           |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                                                                                           |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$10,403                                                                                                                                                                      |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a rate of \$20/day for the first 75 days, \$30/day for days 76-150 and \$40/day for days over 151 with a maximum amount of \$5,0000 |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee is capped at 20 days                                                                                                                                                 |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout                                                                                                                                                                     |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                                                                                                                                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                                                                                                                                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                                                                                                                                                 |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                                                                                                                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                                                                                                                                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                                                                                                                                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                                                                                                                                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                                                                                                                                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                                                                                                                                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                                                                                                                                                 |
|                | Additional Comment 1                                                                      | None Reported                                                                                                                                                                 |
|                | Additional Comment 2                                                                      | None Reported                                                                                                                                                                 |
|                | Additional Comment 3                                                                      | None Reported                                                                                                                                                                 |

Employee Contract List for District

| Name              | Category                                                                                  | Measure                                                                                                         |
|-------------------|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| Danielle Magulick | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor                                                                         |
|                   | Job Title II                                                                              | Director Curriculum                                                                                             |
|                   | Base Annual Salary Amount                                                                 | \$195,113                                                                                                       |
|                   | Full-Time Equivalent (FTE)                                                                | 1.0                                                                                                             |
|                   | Shared with Another District?                                                             | N                                                                                                               |
|                   | Shared County                                                                             | None Reported                                                                                                   |
|                   | Shared District                                                                           | None Reported                                                                                                   |
|                   | Job Title Other District                                                                  | None Reported                                                                                                   |
|                   | Member of Collective Bargaining Unit (CBU)?                                               | N                                                                                                               |
|                   | Beginning Date of Contract                                                                | 07/01/24                                                                                                        |
|                   | End Date of Contract                                                                      | 06/30/25                                                                                                        |
|                   | Contracted Number of Annual Work Days                                                     | 260                                                                                                             |
|                   | Contracted Number of Annual Vacation Days                                                 | 22                                                                                                              |
|                   | Contracted Number of Annual Sick Days                                                     | 12                                                                                                              |
|                   | Contracted Number of Annual Personal Days                                                 | 4                                                                                                               |
|                   | Contracted Number of Annual Consulting Days                                               | 0                                                                                                               |
|                   | Number of Other Contracted Non-Working Days                                               | 0                                                                                                               |
|                   | Description of Other Contracted Non-Working Days                                          | None Reported                                                                                                   |
|                   | Total Allowances Amount                                                                   | \$2,270                                                                                                         |
|                   | Total Bonuses Amount                                                                      | \$0                                                                                                             |
|                   | Total Stipends Amount                                                                     | \$0                                                                                                             |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                             |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                             |
|                   | Total Contractual Post-Employment Benefit Amount                                          | \$48,019                                                                                                        |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum of \$15,000. |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee capped at 44 days                                                                                      |

Employee Contract List for District

| Name              | Category                                                                                 | Measure                                 |
|-------------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| Danielle Magulick | Contractual Post-Employment Benefit Description of Payout of Personal days               | No payout                               |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                   | Total Other/In-Kind Remuneration Amount                                                  | \$0                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                   | Additional Comment 1                                                                     | None Reported                           |
|                   | Additional Comment 2                                                                     | None Reported                           |
|                   | Additional Comment 3                                                                     | None Reported                           |
| Fredrick Case     | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II                                                                             | Technology                              |
|                   | Base Annual Salary Amount                                                                | \$93,914                                |
|                   | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|                   | Shared with Another District?                                                            | N                                       |
|                   | Shared County                                                                            | None Reported                           |
|                   | Shared District                                                                          | None Reported                           |
|                   | Job Title Other District                                                                 | None Reported                           |
|                   | Member of Collective Bargaining Unit (CBU)?                                              | N                                       |
|                   | Beginning Date of Contract                                                               | 07/01/24                                |

Employee Contract List for District

| Name          | Category                                                                                  | Measure                                                    |
|---------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------|
| Fredrick Case | End Date of Contract                                                                      | 06/30/25                                                   |
|               | Contracted Number of Annual Work Days                                                     | 260                                                        |
|               | Contracted Number of Annual Vacation Days                                                 | 15                                                         |
|               | Contracted Number of Annual Sick Days                                                     | 12                                                         |
|               | Contracted Number of Annual Personal Days                                                 | 4                                                          |
|               | Contracted Number of Annual Consulting Days                                               | 0                                                          |
|               | Number of Other Contracted Non-Working Days                                               | 0                                                          |
|               | Description of Other Contracted Non-Working Days                                          | None Reported                                              |
|               | Total Allowances Amount                                                                   | \$360                                                      |
|               | Total Bonuses Amount                                                                      | \$0                                                        |
|               | Total Stipends Amount                                                                     | \$0                                                        |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                        |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                        |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$14,877                                                   |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Employee is ineligible for retirement payout at this time. |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee is capped at 44 days                              |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout                                                  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                              |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                              |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                              |
|               | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                        |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                              |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                              |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                              |

Employee Contract List for District

| Name           | Category                                                                        | Measure                                 |
|----------------|---------------------------------------------------------------------------------|-----------------------------------------|
| Fredrick Case  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported                           |
|                | Additional Comment 1                                                            | None Reported                           |
|                | Additional Comment 2                                                            | None Reported                           |
|                | Additional Comment 3                                                            | None Reported                           |
| Jennifer Bland | Job Title                                                                       | Coordinator/Director/Manager/Supervisor |
|                | Job Title II                                                                    | Director                                |
|                | Base Annual Salary Amount                                                       | \$165,630                               |
|                | Full-Time Equivalent (FTE)                                                      | 1.0                                     |
|                | Shared with Another District?                                                   | N                                       |
|                | Shared County                                                                   | None Reported                           |
|                | Shared District                                                                 | None Reported                           |
|                | Job Title Other District                                                        | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?                                     | N                                       |
|                | Beginning Date of Contract                                                      | 07/01/24                                |
|                | End Date of Contract                                                            | 06/30/25                                |
|                | Contracted Number of Annual Work Days                                           | 260                                     |
|                | Contracted Number of Annual Vacation Days                                       | 22                                      |
|                | Contracted Number of Annual Sick Days                                           | 12                                      |
|                | Contracted Number of Annual Personal Days                                       | 4                                       |
|                | Contracted Number of Annual Consulting Days                                     | 0                                       |
|                | Number of Other Contracted Non-Working Days                                     | 0                                       |
|                | Description of Other Contracted Non-Working Days                                | None Reported                           |
|                | Total Allowances Amount                                                         | \$1,020                                 |
|                | Total Bonuses Amount                                                            | \$0                                     |
|                | Total Stipends Amount                                                           | \$0                                     |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                                                                                               |
|----------------|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| Jennifer Bland | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$27,647                                                                                                              |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                                   |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$43,030                                                                                                              |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000 |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee is capped at 44 days                                                                                         |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout                                                                                                             |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                                                                                         |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                                                                                         |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                                                                                         |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                                                                                   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                                                                                         |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                                                                                         |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                                                                                         |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                                                                                         |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                                                                                         |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                                                                                         |
|                | Additional Comment 1                                                                      | None Reported                                                                                                         |
|                | Additional Comment 2                                                                      | None Reported                                                                                                         |
|                | Additional Comment 3                                                                      | None Reported                                                                                                         |

Employee Contract List for District

| Name              | Category                                                                                  | Measure                                                                                                         |
|-------------------|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| Jonathan<br>Yates | Job Title                                                                                 | Business Administrator                                                                                          |
|                   | Job Title II                                                                              | Board Secretary                                                                                                 |
|                   | Base Annual Salary Amount                                                                 | \$168,569                                                                                                       |
|                   | Full-Time Equivalent (FTE)                                                                | 1.0                                                                                                             |
|                   | Shared with Another District?                                                             | N                                                                                                               |
|                   | Shared County                                                                             | None Reported                                                                                                   |
|                   | Shared District                                                                           | None Reported                                                                                                   |
|                   | Job Title Other District                                                                  | None Reported                                                                                                   |
|                   | Member of Collective Bargaining Unit (CBU)?                                               | N                                                                                                               |
|                   | Beginning Date of Contract                                                                | 07/01/24                                                                                                        |
|                   | End Date of Contract                                                                      | 06/30/25                                                                                                        |
|                   | Contracted Number of Annual Work Days                                                     | 260                                                                                                             |
|                   | Contracted Number of Annual Vacation Days                                                 | 22                                                                                                              |
|                   | Contracted Number of Annual Sick Days                                                     | 12                                                                                                              |
|                   | Contracted Number of Annual Personal Days                                                 | 4                                                                                                               |
|                   | Contracted Number of Annual Consulting Days                                               | 0                                                                                                               |
|                   | Number of Other Contracted Non-Working Days                                               | 0                                                                                                               |
|                   | Description of Other Contracted Non-Working Days                                          | None Reported                                                                                                   |
|                   | Total Allowances Amount                                                                   | \$2,120                                                                                                         |
|                   | Total Bonuses Amount                                                                      | \$0                                                                                                             |
|                   | Total Stipends Amount                                                                     | \$0                                                                                                             |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                             |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                             |
|                   | Total Contractual Post-Employment Benefit Amount                                          | \$21,483                                                                                                        |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum of \$15,000. |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee is capped at 44 days                                                                                   |

Employee Contract List for District

| Name              | Category                                                                                 | Measure                                 |
|-------------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| Jonathan<br>Yates | Contractual Post-Employment Benefit Description of Payout of Personal days               | No payout                               |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                   | Total Other/In-Kind Remuneration Amount                                                  | \$0                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                   | Additional Comment 1                                                                     | None Reported                           |
|                   | Additional Comment 2                                                                     | None Reported                           |
|                   | Additional Comment 3                                                                     | None Reported                           |
| Joseph Idell      | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II                                                                             | Custodial Foreman                       |
|                   | Base Annual Salary Amount                                                                | \$88,785                                |
|                   | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|                   | Shared with Another District?                                                            | N                                       |
|                   | Shared County                                                                            | None Reported                           |
|                   | Shared District                                                                          | None Reported                           |
|                   | Job Title Other District                                                                 | None Reported                           |
|                   | Member of Collective Bargaining Unit (CBU)?                                              | N                                       |
|                   | Beginning Date of Contract                                                               | 07/01/24                                |

Employee Contract List for District

| Name         | Category                                                                                  | Measure                                                                                                                                                                      |
|--------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Joseph Idell | End Date of Contract                                                                      | 06/30/25                                                                                                                                                                     |
|              | Contracted Number of Annual Work Days                                                     | 260                                                                                                                                                                          |
|              | Contracted Number of Annual Vacation Days                                                 | 20                                                                                                                                                                           |
|              | Contracted Number of Annual Sick Days                                                     | 12                                                                                                                                                                           |
|              | Contracted Number of Annual Personal Days                                                 | 4                                                                                                                                                                            |
|              | Contracted Number of Annual Consulting Days                                               | 0                                                                                                                                                                            |
|              | Number of Other Contracted Non-Working Days                                               | 0                                                                                                                                                                            |
|              | Description of Other Contracted Non-Working Days                                          | None Reported                                                                                                                                                                |
|              | Total Allowances Amount                                                                   | \$720                                                                                                                                                                        |
|              | Total Bonuses Amount                                                                      | \$0                                                                                                                                                                          |
|              | Total Stipends Amount                                                                     | \$0                                                                                                                                                                          |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                                                                                          |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                                                                                          |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$19,221                                                                                                                                                                     |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000 |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee is capped at 30 days                                                                                                                                                |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout                                                                                                                                                                    |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                                                                                                                                                |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                                                                                                                                                |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                                                                                                                                                |
|              | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                                                                                                                                          |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                                                                                                                                                |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                                                                                                                                                |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                                                                                                                                                |

Employee Contract List for District

| Name         | Category                                                                        | Measure        |
|--------------|---------------------------------------------------------------------------------|----------------|
| Joseph Idell | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported  |
|              | Additional Comment 1                                                            | None Reported  |
|              | Additional Comment 2                                                            | None Reported  |
|              | Additional Comment 3                                                            | None Reported  |
| Justin Smith | Job Title                                                                       | Superintendent |
|              | Job Title II                                                                    | None Reported  |
|              | Base Annual Salary Amount                                                       | \$203,693      |
|              | Full-Time Equivalent (FTE)                                                      | 1.0            |
|              | Shared with Another District?                                                   | N              |
|              | Shared County                                                                   | None Reported  |
|              | Shared District                                                                 | None Reported  |
|              | Job Title Other District                                                        | None Reported  |
|              | Member of Collective Bargaining Unit (CBU)?                                     | N              |
|              | Beginning Date of Contract                                                      | 07/01/24       |
|              | End Date of Contract                                                            | 06/30/25       |
|              | Contracted Number of Annual Work Days                                           | 260            |
|              | Contracted Number of Annual Vacation Days                                       | 22             |
|              | Contracted Number of Annual Sick Days                                           | 12             |
|              | Contracted Number of Annual Personal Days                                       | 4              |
|              | Contracted Number of Annual Consulting Days                                     | 0              |
|              | Number of Other Contracted Non-Working Days                                     | 0              |
|              | Description of Other Contracted Non-Working Days                                | None Reported  |
|              | Total Allowances Amount                                                         | \$3,020        |
|              | Total Bonuses Amount                                                            | \$0            |
|              | Total Stipends Amount                                                           | \$0            |

Employee Contract List for District

| Name         | Category                                                                                  | Measure                                                                                                          |
|--------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| Justin Smith | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                              |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                              |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$49,471                                                                                                         |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a meximum of 60% of their days at perdiem up to a maximum of \$15,000. |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee is capped at 44 days                                                                                    |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout                                                                                                        |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                                                                                    |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                                                                                    |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                                                                                    |
|              | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                                                                              |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                                                                                    |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                                                                                    |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                                                                                    |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                                                                                    |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                                                                                    |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                                                                                    |
|              | Additional Comment 1                                                                      | None Reported                                                                                                    |
|              | Additional Comment 2                                                                      | None Reported                                                                                                    |
|              | Additional Comment 3                                                                      | None Reported                                                                                                    |

Employee Contract List for District

| Name          | Category                                                                                  | Measure                                                                                                         |
|---------------|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| Lisa Peterson | Job Title                                                                                 | Assistant Business Administrator                                                                                |
|               | Job Title II                                                                              | Asst. SBA                                                                                                       |
|               | Base Annual Salary Amount                                                                 | \$129,487                                                                                                       |
|               | Full-Time Equivalent (FTE)                                                                | 1.0                                                                                                             |
|               | Shared with Another District?                                                             | N                                                                                                               |
|               | Shared County                                                                             | None Reported                                                                                                   |
|               | Shared District                                                                           | None Reported                                                                                                   |
|               | Job Title Other District                                                                  | None Reported                                                                                                   |
|               | Member of Collective Bargaining Unit (CBU)?                                               | N                                                                                                               |
|               | Beginning Date of Contract                                                                | 07/01/24                                                                                                        |
|               | End Date of Contract                                                                      | 06/30/25                                                                                                        |
|               | Contracted Number of Annual Work Days                                                     | 260                                                                                                             |
|               | Contracted Number of Annual Vacation Days                                                 | 22                                                                                                              |
|               | Contracted Number of Annual Sick Days                                                     | 12                                                                                                              |
|               | Contracted Number of Annual Personal Days                                                 | 4                                                                                                               |
|               | Contracted Number of Annual Consulting Days                                               | 0                                                                                                               |
|               | Number of Other Contracted Non-Working Days                                               | 0                                                                                                               |
|               | Description of Other Contracted Non-Working Days                                          | None Reported                                                                                                   |
|               | Total Allowances Amount                                                                   | \$50                                                                                                            |
|               | Total Bonuses Amount                                                                      | \$0                                                                                                             |
|               | Total Stipends Amount                                                                     | \$0                                                                                                             |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                             |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                             |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$36,913                                                                                                        |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum of \$15,000. |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee is capped at 44 days.                                                                                  |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout                                                                                                       |

Employee Contract List for District

| Name           | Category                                                                                 | Measure                                 |
|----------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| Lisa Peterson  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                | Total Other/In-Kind Remuneration Amount                                                  | \$0                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                | Additional Comment 1                                                                     | None Reported                           |
|                | Additional Comment 2                                                                     | None Reported                           |
|                | Additional Comment 3                                                                     | None Reported                           |
| Michael Mongon | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|                | Job Title II                                                                             | Director Personnel                      |
|                | Base Annual Salary Amount                                                                | \$163,500                               |
|                | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|                | Shared with Another District?                                                            | N                                       |
|                | Shared County                                                                            | None Reported                           |
|                | Shared District                                                                          | None Reported                           |
|                | Job Title Other District                                                                 | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?                                              | N                                       |
|                | Beginning Date of Contract                                                               | 10/01/24                                |
|                | End Date of Contract                                                                     | 06/30/25                                |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                                                                                               |
|----------------|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| Michael Mongon | Contracted Number of Annual Work Days                                                     | 260                                                                                                                   |
|                | Contracted Number of Annual Vacation Days                                                 | 22                                                                                                                    |
|                | Contracted Number of Annual Sick Days                                                     | 12                                                                                                                    |
|                | Contracted Number of Annual Personal Days                                                 | 4                                                                                                                     |
|                | Contracted Number of Annual Consulting Days                                               | 0                                                                                                                     |
|                | Number of Other Contracted Non-Working Days                                               | 0                                                                                                                     |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                                                                                                         |
|                | Total Allowances Amount                                                                   | \$2,120                                                                                                               |
|                | Total Bonuses Amount                                                                      | \$0                                                                                                                   |
|                | Total Stipends Amount                                                                     | \$0                                                                                                                   |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                                   |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                                   |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$44,270                                                                                                              |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000 |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee is capped at 44 days                                                                                         |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout                                                                                                             |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                                                                                         |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                                                                                         |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                                                                                         |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                                                                                   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                                                                                         |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                                                                                         |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                                                                                         |

Employee Contract List for District

| Name           | Category                                                                        | Measure       |
|----------------|---------------------------------------------------------------------------------|---------------|
| Michael Mongon | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
|                | Additional Comment 1                                                            | None Reported |
|                | Additional Comment 2                                                            | None Reported |
|                | Additional Comment 3                                                            | None Reported |
| Steven Polizzi | Job Title                                                                       | Other         |
|                | Job Title II                                                                    | Head Mechanic |
|                | Base Annual Salary Amount                                                       | \$82,918      |
|                | Full-Time Equivalent (FTE)                                                      | 1.0           |
|                | Shared with Another District?                                                   | N             |
|                | Shared County                                                                   | None Reported |
|                | Shared District                                                                 | None Reported |
|                | Job Title Other District                                                        | None Reported |
|                | Member of Collective Bargaining Unit (CBU)?                                     | N             |
|                | Beginning Date of Contract                                                      | 07/01/24      |
|                | End Date of Contract                                                            | 06/30/25      |
|                | Contracted Number of Annual Work Days                                           | 260           |
|                | Contracted Number of Annual Vacation Days                                       | 10            |
|                | Contracted Number of Annual Sick Days                                           | 12            |
|                | Contracted Number of Annual Personal Days                                       | 4             |
|                | Contracted Number of Annual Consulting Days                                     | 0             |
|                | Number of Other Contracted Non-Working Days                                     | 0             |
|                | Description of Other Contracted Non-Working Days                                | None Reported |
|                | Total Allowances Amount                                                         | \$200         |
|                | Total Bonuses Amount                                                            | \$0           |
|                | Total Stipends Amount                                                           | \$0           |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                                   |
|----------------|-------------------------------------------------------------------------------------------|-----------------------------------------------------------|
| Steven Polizzi | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                       |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                       |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$3,189                                                   |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Employee is ineligible for retirement payout at this time |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee capped at 10 days at this time                   |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout                                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                             |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                             |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                             |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                       |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                             |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                             |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                             |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                             |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                             |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                             |
|                | Additional Comment 1                                                                      | None Reported                                             |
|                | Additional Comment 2                                                                      | None Reported                                             |
|                | Additional Comment 3                                                                      | None Reported                                             |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                                                                                                                                                      |
|----------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Thomas Donahue | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor                                                                                                                                      |
|                | Job Title II                                                                              | CEFM                                                                                                                                                                         |
|                | Base Annual Salary Amount                                                                 | \$128,086                                                                                                                                                                    |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                                                                                                                                                                          |
|                | Shared with Another District?                                                             | N                                                                                                                                                                            |
|                | Shared County                                                                             | None Reported                                                                                                                                                                |
|                | Shared District                                                                           | None Reported                                                                                                                                                                |
|                | Job Title Other District                                                                  | None Reported                                                                                                                                                                |
|                | Member of Collective Bargaining Unit (CBU)?                                               | N                                                                                                                                                                            |
|                | Beginning Date of Contract                                                                | 07/01/24                                                                                                                                                                     |
|                | End Date of Contract                                                                      | 06/30/25                                                                                                                                                                     |
|                | Contracted Number of Annual Work Days                                                     | 260                                                                                                                                                                          |
|                | Contracted Number of Annual Vacation Days                                                 | 20                                                                                                                                                                           |
|                | Contracted Number of Annual Sick Days                                                     | 12                                                                                                                                                                           |
|                | Contracted Number of Annual Personal Days                                                 | 4                                                                                                                                                                            |
|                | Contracted Number of Annual Consulting Days                                               | 0                                                                                                                                                                            |
|                | Number of Other Contracted Non-Working Days                                               | 0                                                                                                                                                                            |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                                                                                                                                                                |
|                | Total Allowances Amount                                                                   | \$1,270                                                                                                                                                                      |
|                | Total Bonuses Amount                                                                      | \$0                                                                                                                                                                          |
|                | Total Stipends Amount                                                                     | \$0                                                                                                                                                                          |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                                                                                          |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                                                                                          |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$28,705                                                                                                                                                                     |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000 |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee is capped at 40 days                                                                                                                                                |

Employee Contract List for District

| Name            | Category                                                                                 | Measure       |
|-----------------|------------------------------------------------------------------------------------------|---------------|
| Thomas Donahue  | Contractual Post-Employment Benefit Description of Payout of Personal days               | no payout     |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                 | Total Other/In-Kind Remuneration Amount                                                  | \$0           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                 | Additional Comment 1                                                                     | None Reported |
|                 | Additional Comment 2                                                                     | None Reported |
|                 | Additional Comment 3                                                                     | None Reported |
| Thomas Hilferty | Job Title                                                                                | Other         |
|                 | Job Title II                                                                             | Technology    |
|                 | Base Annual Salary Amount                                                                | \$83,978      |
|                 | Full-Time Equivalent (FTE)                                                               | 1.0           |
|                 | Shared with Another District?                                                            | N             |
|                 | Shared County                                                                            | None Reported |
|                 | Shared District                                                                          | None Reported |
|                 | Job Title Other District                                                                 | None Reported |
|                 | Member of Collective Bargaining Unit (CBU)?                                              | N             |
|                 | Beginning Date of Contract                                                               | 07/01/24      |

Employee Contract List for District

| Name               | Category                                                                                  | Measure                                                                                                                                                                      |
|--------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Thomas<br>Hilferty | End Date of Contract                                                                      | 06/30/25                                                                                                                                                                     |
|                    | Contracted Number of Annual Work Days                                                     | 260                                                                                                                                                                          |
|                    | Contracted Number of Annual Vacation Days                                                 | 20                                                                                                                                                                           |
|                    | Contracted Number of Annual Sick Days                                                     | 12                                                                                                                                                                           |
|                    | Contracted Number of Annual Personal Days                                                 | 4                                                                                                                                                                            |
|                    | Contracted Number of Annual Consulting Days                                               | 0                                                                                                                                                                            |
|                    | Number of Other Contracted Non-Working Days                                               | 0                                                                                                                                                                            |
|                    | Description of Other Contracted Non-Working Days                                          | None Reported                                                                                                                                                                |
|                    | Total Allowances Amount                                                                   | \$200                                                                                                                                                                        |
|                    | Total Bonuses Amount                                                                      | \$0                                                                                                                                                                          |
|                    | Total Stipends Amount                                                                     | \$0                                                                                                                                                                          |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                                                                                          |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                                                                                          |
|                    | Total Contractual Post-Employment Benefit Amount                                          | \$13,120                                                                                                                                                                     |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a rate of \$20/day for the first 75 days, \$30/day for days 76-150 and \$40/day for days over 151 with a maximum amount of \$3,500 |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee is capped at 30 days                                                                                                                                                |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days                | Not applicable                                                                                                                                                               |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                                                                                                                                                |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                                                                                                                                                |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                                                                                                                                                |
|                    | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                                                                                                                                          |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                                                                                                                                                |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                                                                                                                                                |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                                                                                                                                                |

Employee Contract List for District

| Name               | Category                                                                        | Measure        |
|--------------------|---------------------------------------------------------------------------------|----------------|
| Thomas<br>Hilferty | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported  |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported  |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported  |
|                    | Additional Comment 1                                                            | None Reported  |
|                    | Additional Comment 2                                                            | None Reported  |
|                    | Additional Comment 3                                                            | None Reported  |
| Tyrone<br>Walton   | Job Title                                                                       | Other          |
|                    | Job Title II                                                                    | Head Custodian |
|                    | Base Annual Salary Amount                                                       | \$85,442       |
|                    | Full-Time Equivalent (FTE)                                                      | 1.0            |
|                    | Shared with Another District?                                                   | N              |
|                    | Shared County                                                                   | None Reported  |
|                    | Shared District                                                                 | None Reported  |
|                    | Job Title Other District                                                        | None Reported  |
|                    | Member of Collective Bargaining Unit (CBU)?                                     | N              |
|                    | Beginning Date of Contract                                                      | 07/01/24       |
|                    | End Date of Contract                                                            | 06/30/25       |
|                    | Contracted Number of Annual Work Days                                           | 260            |
|                    | Contracted Number of Annual Vacation Days                                       | 20             |
|                    | Contracted Number of Annual Sick Days                                           | 12             |
|                    | Contracted Number of Annual Personal Days                                       | 4              |
|                    | Contracted Number of Annual Consulting Days                                     | 0              |
|                    | Number of Other Contracted Non-Working Days                                     | 0              |
|                    | Description of Other Contracted Non-Working Days                                | None Reported  |
|                    | Total Allowances Amount                                                         | \$200          |
|                    | Total Bonuses Amount                                                            | \$0            |
|                    | Total Stipends Amount                                                           | \$0            |

Employee Contract List for District

| Name          | Category                                                                                  | Measure                                                                                                                                                                      |
|---------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Tyrone Walton | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                                                                                          |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                                                                                          |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$9,872                                                                                                                                                                      |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a rate of \$20/day for the first 75 days, \$30/day for days 76-150 and \$40/day for days over 151 with a maximum amount of \$3,500 |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Employee is capped at 20 days                                                                                                                                                |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout                                                                                                                                                                    |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                                                                                                                                                |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                                                                                                                                                |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                                                                                                                                                |
|               | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                                                                                                                                          |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                                                                                                                                                |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                                                                                                                                                |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                                                                                                                                                |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                                                                                                                                                |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                                                                                                                                                |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                                                                                                                                                |
|               | Additional Comment 1                                                                      | None Reported                                                                                                                                                                |
|               | Additional Comment 2                                                                      | None Reported                                                                                                                                                                |
|               | Additional Comment 3                                                                      | None Reported                                                                                                                                                                |