

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	435.0	431.0	431.0
On Roll Special Ed Full-Time	98.0	90.0	92.0
On Roll Subtotal	533.0	521.0	523.0
In Private School Placements	3.0	3.0	4.0
Sent to Other Districts Regular	0.0	3.0	1.0
Sent to Other Districts Special Ed	1.0	8.0	8.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,151,073	9,671,688	10,412,411
	Total Tax Levy	10-121x	9,151,073	9,671,688	10,412,411
	Unrestricted Miscellaneous Revenues	10-1XXX	61,007	98,449	28,396
	Interest Earned on Maintenance Reserve	10-1XXX	80	80	80
	Interest Earned on Capital Reserve Funds	10-1XXX	400	400	400
	Total Revenues from Local Sources		9,212,560	9,770,617	10,441,287
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	137,699	137,699	184,449
	Extraordinary Aid	10-3131	14,153	60,000	48,000
	Categorical Special Education Aid	10-3132	441,909	489,983	573,200
	Equalization Aid	10-3176	91,090	91,090	0
	Categorical Security Aid	10-3177	62,448	62,448	70,445
	Other State Aids	10-3XXX	26,845	0	16,568
	Total Revenues from State Sources		774,144	841,220	892,662
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	768,107	681,228
	Withdrawal from Capital Reserve for Local Share	10-307	0	265,000	0
	Actual Revenues (Over)/Under Expenditures		11,555	0	0
General Fund Revenues	Total Operating Budget		9,998,259	11,644,944	12,015,177
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	21,961	0	0
	Scholarship Fund Revenue	20-1770	11	0	0
	Other Revenue from Local Sources	20-1XXX	2,479	2,500	2,500
	Total Revenues from Local Sources	20-1XXX	24,451	2,500	2,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	200,000	83,182
	Preschool Education Aid	20-3218	337,378	568,209	1,032,224
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	37,966	0	0
	Total Revenues from State Sources		375,344	768,209	1,115,406

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	88,125	73,635	59,000
	Title II	20-4451-4455	12,614	11,322	9,000
	Title IV	20-4471-4474	10,294	10,000	8,000
	ARP-IDEA Preschool	20-4409	2,048	0	0
	ARP-IDEA Basic	20-4419	24,031	0	0
	IDEA Part B (Handicapped)	20-4420-4429	161,017	160,217	128,600
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	420	0	0
	ARP-ESSER	20-4540	185,970	0	0
	Total Revenues from Federal Sources		534,519	255,174	204,600
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	72,570	122,856	159,060
Special Revenue Fund Revenues	Total Grants and Entitlements		1,018,812	1,148,739	1,481,566
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	459,223	416,712	380,379
	Total Revenues from Local Sources		459,223	416,712	380,379
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	5,277	4,788	4,371
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		464,500	421,500	384,750
Debt Service Fund Revenues	Total Repayment of Debt		464,500	421,500	384,750
All Fund Revenues	Total Revenues/Sources		11,481,571	13,215,183	13,881,493
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	72,570	122,856	159,060
	Total Revenues/Sources Net of Transfers		11,409,001	13,092,327	13,722,433

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,772,060	2,965,393	3,367,349
	Special Education-Instruction	11-2XX-100-XXX	1,192,500	1,256,889	1,351,972
	Basic Skills/Remedial-Instruction	11-230-100-XXX	161,580	246,225	245,980
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	36,224	27,800	27,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,196	35,601	35,601
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	95,990	541,440	804,470
	Undistributed Expenditures-Health Services	11-000-213-XXX	114,379	102,753	105,470
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	227,285	219,244	221,391
	Undistributed Expenditures--Other Support Services, Students--Extraordinary Services	11-000-217-XXX	575,690	464,992	624,887
	Undistributed Expenditures-Guidance	11-000-218-XXX	179,642	179,617	193,554
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	263,249	314,397	310,031
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	92,173	99,144	103,200
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	154,720	153,988	154,088
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	403,362	420,826	372,842
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	197,053	289,729	268,929
	Undistributed Expenditures-Central Services	11-000-251-XXX	190,033	249,447	241,261
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	50,801	71,753	73,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	867,479	1,068,546	1,003,427
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	513,831	516,315	576,973
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,815,712	2,076,418	1,840,046
	Total Undistributed Expenditures		5,741,399	6,768,609	6,893,569
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	80	80
General Fund Current Expenses	Total General Current Expense		9,937,959	11,300,597	11,922,351
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	40,748	305,748	40,748
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		40,748	306,148	41,148

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	6,359	24,768	38,000
	Total Summer School	13-422-X00-XXX	6,359	24,768	38,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	6,359	24,768	38,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,193	13,431	13,678
	General Fund Grand Total		9,998,259	11,644,944	12,015,177
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,479	2,500	2,500
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	160,242	350,137	333,423
	Support Services	20-218-200-XXX	178,592	524,073	931,043
	Facility Acquisition and Construction Services	20-218-400-XXX	71,114	16,855	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	409,948	891,065	1,274,466
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	37,966	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	447,914	891,065	1,274,466
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	88,125	73,635	59,000
	Title II	20-XXX-XXX-XXX	12,614	11,322	9,000
	Title IV	20-XXX-XXX-XXX	10,294	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	161,017	160,217	128,600
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	24,031	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,048	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	185,970	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	420	0	0
	Total Federal Projects	20-XXX-XXX-XXX	534,519	255,174	204,600
Special Revenue Fund Expenses	Total Special Revenue Funds		1,018,812	1,148,739	1,481,566
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	464,500	421,500	384,750
	Total Debt Service Funds		464,500	421,500	384,750
All Fund Expenses	Total Expenditures/Appropriations		11,481,571	13,215,183	13,881,493
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	72,570	122,856	159,060
	Total Expenditures Net of Transfers		11,409,001	13,092,327	13,722,433

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	550,551	420,836	276,845	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,196,326	1,196,726	932,126	932,526
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	332,380	270,460	270,540	270,620
	Legal Reserve	1,090,830	1,278,499	654,383	0
	Unemployment Fund	95,293	87,304	87,304	87,304
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	37,002	25,238	25,238	25,238
	Scholarship Fund	7,260	7,096	7,096	7,096
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,542	\$18,125	\$19,553	\$21,143	\$21,736
Total Classroom Instruction	\$10,129	\$10,308	\$11,116	\$11,926	\$12,532
Classroom-Salaries and Benefits	\$9,444	\$9,560	\$10,532	\$11,233	\$11,667
Classroom-General Supplies and Textbooks	\$288	\$402	\$276	\$374	\$549
Classroom-Purchased Services	\$397	\$347	\$308	\$319	\$315
Total Support Services	\$3,106	\$3,880	\$4,153	\$4,347	\$4,680
Support Services-Salaries and Benefits	\$1,757	\$2,160	\$2,472	\$2,599	\$2,843
Total Administrative Costs	\$2,052	\$1,957	\$2,076	\$2,436	\$2,233
Administration Salaries and Benefits	\$1,710	\$1,496	\$1,612	\$1,753	\$1,743
Total Operations and Maintenance of Plant	\$2,085	\$1,803	\$2,052	\$2,259	\$2,119
Operations and Maintenance-Salaries and Benefits	\$637	\$669	\$730	\$794	\$853
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$165	\$171	\$144	\$156	\$151
Total Equipment Costs	\$28	\$134	\$107	\$32	\$19
Legal Costs	\$66	\$61	\$64	\$146	\$48
Employee Benefits as a percentage of salaries*	31.06%	32.56%	34.09%	34.72%	29.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	E Rate	16,585	Firewall and Access Points

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Public Employees Health Insurance Trust	0
	NJSIG	0
Municipal/Public Works	NJ State Police (School Resource Officer)	0
Others	Burlington County Response Team	0
Purchasing	Multiple Co-Op Services	0
	Ed Data Services	0
Recycling	Township of Hainesport	0
Special Education Services	BCSSSD	0
Technology Services	Northern Burlington Regional School District	0
Transportation Services, including Fuel	BCSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
Hainesport	(A) General Fund School Levy	10,412,411
	(D) Total School Levy	10,792,790
	(B) Estimated Net Taxable Valuation (as of 01/31/25)	792,687,100
	(H) Estimated Equalized Valuation (as of 01/31/25)	1,211,689,239
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3136
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3615
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8593
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8907

Employee Contract List for District

Name	Category	Measure
Alex Fisher	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed based on 1/240 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Fisher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Procopio	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Procopio	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed based on 1/240 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher DeSanto	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher DeSanto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed based on 1/260 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed based on 1/260 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher DeSanto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Corn	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed based on 1/260 per diem rate

Employee Contract List for District

Name	Category	Measure
Joseph Corn	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed based on 1/260 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jules Krause	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$103,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jules Krause	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed based on 1/240 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jullia Wolfrom	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Preschool
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed based on 1/240 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jullia Wolfrom	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
To Be Determined	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
To Be Determined	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed based on 1/240 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported