

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,975.0	1,924.0	1,810.0
On Roll Special Ed Full-Time	446.0	440.0	444.0
On Roll Subtotal	2,421.0	2,364.0	2,254.0
In Private School Placements	18.0	17.0	19.0
Sent to Other Districts Regular	12.0	10.0	13.0
Sent to Other Districts Special Ed	12.0	16.0	11.0
Received	14.0	20.0	10.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	27,751,142	28,506,164	29,476,287
	Total Tax Levy	10-121x	27,751,142	28,506,164	29,476,287
	Total Tuition	10-1300	242,899	150,000	150,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	189,750	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	533,869	110,000	110,000
	Advertising Fees-School Buses	10-1992	0	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	53,369	200	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	84,875	200	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	11,640	0	0
	Total Revenues from Local Sources		28,867,544	28,817,064	29,788,787
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	587,335	613,516	628,851
	Extraordinary Aid	10-3131	274,616	190,000	190,000
	Categorical Special Education Aid	10-3132	1,384,544	2,648,880	3,608,008
	Equalization Aid	10-3176	21,592,559	22,754,304	23,448,394
	Categorical Security Aid	10-3177	624,464	861,728	805,881
	Other State Aids	10-3XXX	147,524	0	0
	Total Revenues from State Sources		24,611,042	27,068,428	28,681,134
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,598	106,102	11,252
	Total Revenues from Federal Sources		56,598	106,102	11,252
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	544,253	514,666
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,100,000	0
	Withdrawal from Maintenance Reserve	10-310	0	200,000	0
	Adjustment for Prior Year Encumbrances		0	3,548,315	0
	Actual Revenues (Over)/Under Expenditures		-2,294,938	0	0
General Fund Revenues	Total Operating Budget		51,240,246	61,384,162	58,995,839
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	427,774	0	0
	Scholarship Fund Revenue	20-1770	13,789	0	0
	Total Revenues from Local Sources	20-1XXX	441,563	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	790,728	525,847
	Preschool Education Aid	20-3218	2,273,799	2,687,475	2,692,996
	Total Revenues from State Sources		2,273,799	3,478,203	3,218,843
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	502,167	576,910	461,528
	Title II	20-4451-4455	80,750	88,324	70,659
	Title III	20-4491-4494	30,042	43,626	34,900
	Title IV	20-4471-4474	6,428	36,313	29,050
	IDEA Part B (Handicapped)	20-4420-4429	603,531	729,256	583,404
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	60,846	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	36,205	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	24,820	0	0
	ARP-ESSER	20-4540	1,650,453	0	0
	CRRSA Act-ESSER II	20-4534	2,003	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	37,441	0	0
	Other	20-4XXX	192,000	0	0
	ARP Homeless Children and Youth II Grant	20-4546	1,892	0	0
	Total Revenues from Federal Sources		3,228,578	1,474,429	1,179,541
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	72,570	76,785	79,530
Special Revenue Fund Revenues	Total Grants and Entitlements		6,012,071	5,029,417	4,477,914
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	14,908	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,679,462	2,707,464	2,886,089
	Total Revenues from Local Sources		2,679,462	2,707,464	2,886,089
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	767,938	766,455	769,128

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	186,156	14,908
	Total Local Repayment of Debt		3,462,308	3,660,075	3,670,125
	Actual Revenues (Over)/Under Expenditures		185,092	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,647,400	3,660,075	3,670,125
All Fund Revenues	Total Revenues/Sources		60,899,717	70,073,654	67,143,878
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	72,570	76,785	79,530
	Total Revenues/Sources Net of Transfers		60,827,147	69,996,869	67,064,348

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,355,286	14,283,127	14,784,696
	Special Education-Instruction	11-2XX-100-XXX	5,647,457	6,484,980	6,873,621
	Basic Skills/Remedial-Instruction	11-230-100-XXX	491,364	779,731	616,703
	Bilingual Education-Instruction	11-240-100-XXX	530,487	598,063	610,823
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	169,664	182,124	195,745
	School-Sponsored Athletics-Instruction	11-402-100-XXX	688,212	658,212	797,344
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,341,702	3,037,709	3,262,676
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	102,724	106,758	112,033
	Undistributed Expenditures-Health Services	11-000-213-XXX	451,449	509,266	354,439
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	597,283	584,677	673,447
	Undistributed Expenditures-Guidance	11-000-218-XXX	906,276	900,643	924,480
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,046,537	2,913,265	3,351,282
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	544,373	682,728	942,152
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	346,724	464,757	417,344
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	1,200	1,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	918,546	849,504	736,163
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,821,467	2,064,768	2,013,579
	Undistributed Expenditures-Central Services	11-000-251-XXX	527,764	659,316	553,316
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	362,861	442,578	411,858
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,147,750	4,933,516	5,066,848
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,646,145	2,853,485	3,175,364
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,212,311	11,065,022	12,470,466
	Total Undistributed Expenditures		26,973,912	32,069,192	34,466,647
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	1,000
General Fund Current Expenses	Total General Current Expense		47,856,382	55,055,629	58,346,579

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	382,884	337,796	312,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,699,411	5,790,272	104,238
	Interest Deposit to Capital Reserve	10-604	0	200	1,000
	Total Capital Outlay		3,082,295	6,128,268	417,238
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	301,569	200,265	232,022
	General Fund Grand Total		51,240,246	61,384,162	58,995,839
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,209,590	1,750,820	1,758,899
	Support Services	20-218-200-XXX	1,136,779	1,700,676	1,539,474
	Facility Acquisition and Construction Services	20-218-400-XXX	0	103,492	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,346,369	3,554,988	3,298,373
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,346,369	3,554,988	3,298,373
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	502,167	576,910	461,528
	Title II	20-XXX-XXX-XXX	80,750	88,324	70,659
	Title III	20-XXX-XXX-XXX	30,042	43,626	34,900
	Title IV	20-XXX-XXX-XXX	6,428	36,313	29,050
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	603,531	729,256	583,404
	Other	20-XXX-XXX-XXX	192,000	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,003	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	37,441	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,650,453	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	60,846	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	36,205	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	24,820	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	1,892	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,228,578	1,474,429	1,179,541
Special Revenue Fund Expenses	Total Special Revenue Funds		6,012,071	5,029,417	4,477,914

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,647,400	3,660,075	3,670,125
	Total Debt Service Funds		3,647,400	3,660,075	3,670,125
All Fund Expenses	Total Expenditures/Appropriations		60,899,717	70,073,654	67,143,878
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	72,570	76,785	79,530
	Total Expenditures Net of Transfers		60,827,147	69,996,869	67,064,348

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,613,205	1,224,499	1,149,916	1,149,916
	Repayment of Debt	386,156	201,064	14,908	0
Restricted for General Operating Budget	Capital Reserve	2,642,776	3,357,159	2,257,359	2,258,359
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,680,481	2,293,851	2,094,051	2,095,051
	Legal Reserve	469,670	984,336	514,666	0
	Unemployment Fund	256,323	267,963	267,963	267,963
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	175,244	182,439	182,439	182,439
	Scholarship Fund	19,957	17,201	17,201	17,201
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,208	\$18,448	\$21,521	\$22,272	\$24,533
Total Classroom Instruction	\$10,651	\$11,243	\$13,091	\$13,334	\$14,790
Classroom-Salaries and Benefits	\$9,977	\$10,422	\$11,957	\$12,136	\$13,327
Classroom-General Supplies and Textbooks	\$223	\$219	\$402	\$437	\$609
Classroom-Purchased Services	\$450	\$601	\$731	\$760	\$853
Total Support Services	\$2,703	\$2,806	\$3,609	\$3,699	\$4,105
Support Services-Salaries and Benefits	\$2,154	\$2,332	\$2,744	\$2,791	\$2,959
Total Administrative Costs	\$1,629	\$1,846	\$1,918	\$2,186	\$2,183
Administration Salaries and Benefits	\$1,381	\$1,455	\$1,576	\$1,812	\$1,828
Total Operations and Maintenance of Plant	\$1,676	\$1,949	\$2,257	\$2,402	\$2,630
Operations and Maintenance-Salaries and Benefits	\$859	\$1,022	\$1,144	\$1,163	\$1,295
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$414	\$440	\$452	\$460	\$573
Total Equipment Costs	\$25	\$156	\$166	\$187	\$139
Legal Costs	\$16	\$12	\$24	\$25	\$27
Employee Benefits as a percentage of salaries*	32.03%	33.15%	38.04%	36.37%	40.74%
*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets. The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Health Insurance Fund (SHIF)	0
	School Alliance Insurance Fund (SAIF)	0
Municipal/Public Works	Maple Shade Township- Trash, Recycling Services	0
Purchasing	Education Consortium for Telecommunications Savings (E-Rate)	0
	ACES for Electricity and Gas purchasing	0
	Middlesex Regional Consortium	0
	Hunterdon Regional Consortium	0
	Camden Regional Consortium	0
Special Education Services	BCSSSD- Educational Services Unit	0
Staffing - Other	SRO through Maple Shade Township Police	0
	SLEO's through Maple Shade Township Police	0
Transportation Services, including Fuel	Interlocal Agreement with Cinnaminson BOE for mechanic services	0
	Fuel purchase through Maple Shade Township	0

Estimated Tax Rates

Municipality	Category	Amount
Maple Shade Twp	(A) General Fund School Levy	29,476,287
	(D) Total School Levy	32,362,376
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,334,597,678
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,159,543,126
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2086
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.4249
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3649
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4986

Employee Contract List for District

Name	Category	Measure
Beth Norcia	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$66,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Vacation per year at per diem with carry over
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of pesonal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Norcia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brandon Cooley	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brandon Cooley	Total Allowances Amount	\$5,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 vacation days per year
	Contractual Post-Employment Benefit Description of Payout of Personal days	no allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carmella Bennett	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,124
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carmella Bennett	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,113
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem and 20 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmella Bennett	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cindy Mulcahy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$93,963
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,830
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max set by State

Employee Contract List for District

Name	Category	Measure
Cindy Mulcahy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem and 20 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debbie Saenz	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Debbie Saenz	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,998
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Vacation days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	no allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Blake	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,357
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,491
	Contractual Post-Employment Benefit Description of Payout of Sick days	Set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 vacation days per diem, with carry over
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Blake	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rick Winter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$127,482
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rick Winter	Total Allowances Amount	\$4,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,806
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Vacation days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shelly Samalonis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Service
	Base Annual Salary Amount	\$85,367
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shelly Samalonis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,113
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 vacation days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shelly Samalonis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported