

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,544.0	3,590.0	3,709.0
On Roll Special Ed Full-Time	604.0	588.0	627.0
On Roll Subtotal	4,148.0	4,178.0	4,336.0
In Private School Placements	27.0	30.0	24.0
Sent to Contracted Preschool	144.0	381.0	660.0
Sent to Other Districts Regular	4.0	4.0	0.0
Sent to Other Districts Special Ed	13.0	43.0	7.0
Received	21.0	18.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	67,232,100	69,225,895	72,674,274
	Total Tax Levy	10-121x	67,232,100	69,225,895	72,674,274
	Unrestricted Miscellaneous Revenues	10-1XXX	1,814,063	950,903	1,950,903
	Advertising Fees-School Buses	10-1992	1,040	5,500	5,500
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	246,070	1,069,768	1,979,768
	Total Revenues from Local Sources		69,293,773	71,252,566	76,610,945
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,505,704	2,508,070	2,722,159
	Extraordinary Aid	10-3131	1,678,073	1,000,000	1,450,000
	Categorical Special Education Aid	10-3132	4,403,215	4,651,691	4,652,271
	Categorical Security Aid	10-3177	455,081	477,126	720,670
	Other State Aids	10-3XXX	101,465	0	25,457
	Total Revenues from State Sources		9,143,538	8,636,887	9,570,557
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	67,283	7,900
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	47,821	0	0
	Total Revenues from Federal Sources		47,821	67,283	7,900
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,340,729	2,178,751
	Withdrawal from Capital Reserve for Local Share	10-307	0	695,307	615,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	225,000	150,000	150,000
	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	0	1,170	520
	Withdrawal from Unemployment Fund Balance	10-320	0	500,000	500,000
	Adjustment for Prior Year Encumbrances		0	336,780	0
	Actual Revenues (Over)/Under Expenditures		3,269,859	0	0
General Fund Revenues	Total Operating Budget		81,979,991	85,980,722	89,633,673
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	151,931	101,163	91,869
	Total Revenues from Local Sources	20-1XXX	151,931	101,163	91,869

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	188,218	248,230
	Preschool Education Aid	20-3218	3,611,633	7,958,321	11,177,352
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	195,297	0	0
	Other Restricted Entitlements	20-32XX	4,117	9,138	9,138
	Total Revenues from State Sources		3,811,047	8,155,677	11,434,720
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	390,618	403,469	302,602
	Title II	20-4451-4455	79,124	77,805	58,354
	Title III	20-4491-4494	40,271	15,532	11,649
	Title IV	20-4471-4474	0	27,533	20,649
	ARP-IDEA Preschool	20-4409	59,137	0	0
	ARP-IDEA Basic	20-4419	1,140,181	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	1,161,120	870,840
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	211,396	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,992	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	37,149	0	0
	ARP-ESSER	20-4540	861,815	0	0
	CRRSA Act-ESSER II	20-4534	12,247	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,263	0	0
	CRRSA Act-Mental Health Grant	20-4536	386	0	0
	Total Revenues from Federal Sources		2,848,579	1,685,459	1,264,094
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	979,390	1,450,174	1,513,770
Special Revenue Fund Revenues	Total Grants and Entitlements		7,811,934	11,404,166	14,304,453
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	14,795	0	0
	Transfers from Capital Reserve	40-5210	225,000	150,000	150,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,980,296	2,011,367	2,060,020
	Total Revenues from Local Sources		1,980,296	2,011,367	2,060,020
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	974,686	972,257	967,660

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	193,851	109,795
	Total Local Repayment of Debt		3,194,777	3,327,475	3,287,475
	Actual Revenues (Over)/Under Expenditures		65,823	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,260,600	3,327,475	3,287,475
All Fund Revenues	Total Revenues/Sources		93,052,525	100,712,363	107,225,601
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	979,390	1,450,174	1,513,770
	Deduct Transfer-Transfers from Capital Reserve	40-5210	225,000	150,000	150,000
	Total Revenues/Sources Net of Transfers		91,848,135	99,112,189	105,561,831

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	29,001,677	28,648,726	29,429,373
	Special Education-Instruction	11-2XX-100-XXX	9,354,038	9,836,591	10,133,462
	Basic Skills/Remedial-Instruction	11-230-100-XXX	479,093	655,793	675,451
	Bilingual Education-Instruction	11-240-100-XXX	307,402	354,540	365,176
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	303,953	121,252	127,252
	School-Sponsored Athletics-Instruction	11-402-100-XXX	174,368	130,950	135,373
	Other Instructional Programs-Instruction	11-4XX-100-XXX	165,665	85,000	87,250
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,397,633	2,310,402	2,399,683
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,192,643	1,065,869	1,221,497
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	811,100	867,528	893,457
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,119,251	1,237,034	1,392,639
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,530,569	2,470,848	2,655,098
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	653,566	786,354	807,458
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	877,418	931,731	956,753
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	407,142	672,827	683,965
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,178,220	1,175,483	1,216,362
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,329,543	2,465,979	2,512,508
	Undistributed Expenditures-Central Services	11-000-251-XXX	896,055	1,055,347	1,082,387
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	770,191	700,400	727,797
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,827,143	6,346,848	6,458,433
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,830,900	4,634,702	4,773,177
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,184,146	17,724,315	19,204,846
	Total Undistributed Expenditures		41,005,520	44,445,667	46,986,060
General Fund Current Expenses for Increased Reserves	Increase In Bus Advertising Reserve for Fuel Costs	10-610	520	0	0
General Fund Current Expenses	Total General Current Expense		80,792,236	84,278,519	87,939,397

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	239,430	307,943	299,807
	Facilities Acquisition and Construction Services	12-000-400-XXX	332,158	858,002	699,424
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	225,000	150,000	150,000
	Increase In Capital Reserve	10-604	0	0	159,588
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		796,588	1,316,445	1,309,319
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	302,801	366,627	366,627
	Total Summer School	13-422-X00-XXX	302,801	366,627	366,627
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	17,354	0	0
	Adult Education-Local-Support Services	13-602-200-XXX	71,012	0	0
	Total Adult Education-Local	13-602-X00-XXX	88,366	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	391,167	366,627	366,627
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	19,131	18,330
	General Fund Grand Total		81,979,991	85,980,722	89,633,673
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,071,236	1,084,057	473,906
	Support Services	20-218-200-XXX	3,320,369	8,460,115	12,325,446
	Facility Acquisition and Construction Services	20-218-400-XXX	199,418	52,541	140,000
	Total Preschool Education Aid	20-218-XXX-XXX	4,591,023	9,596,713	12,939,352
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	466	1,074	1,074
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,280	2,730	2,730
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	498	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	873	5,334	5,334
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	195,297	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,790,437	9,605,851	12,948,490

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	390,618	403,469	302,602
	Title II	20-XXX-XXX-XXX	79,124	77,805	58,354
	Title III	20-XXX-XXX-XXX	40,271	15,532	11,649
	Title IV	20-XXX-XXX-XXX	0	27,533	20,649
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	1,161,120	870,840
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	1,140,181	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	59,137	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	12,247	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,263	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	386	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	861,815	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	211,396	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,992	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	37,149	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,848,579	1,685,459	1,264,094
Special Revenue Fund Expenses	Total Special Revenue Funds		7,811,934	11,404,166	14,304,453
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,260,600	3,327,475	3,287,475
	Total Debt Service Funds		3,260,600	3,327,475	3,287,475
All Fund Expenses	Total Expenditures/Appropriations		93,052,525	100,712,363	107,225,601
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	979,390	1,450,174	1,513,770
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	225,000	150,000	150,000
	Total Expenditures Net of Transfers		91,848,135	99,112,189	105,561,831

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	5,003,142	3,767,658	2,415,147	1,712,879
	Repayment of Debt	369,469	303,646	109,795	0
Restricted for General Operating Budget	Capital Reserve	3,009,553	2,785,053	1,940,246	1,335,334
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	6,316,214	4,466,391	1,477,003	0
	Unemployment Fund	1,208,642	1,208,642	708,642	208,642
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	124,549	103,562	91,869	91,869
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,570	\$17,905	\$18,034	\$18,490	\$18,509
Total Classroom Instruction	\$10,809	\$12,000	\$11,939	\$12,171	\$12,051
Classroom-Salaries and Benefits	\$10,330	\$10,888	\$11,358	\$11,574	\$11,570
Classroom-General Supplies and Textbooks	\$259	\$363	\$476	\$489	\$378
Classroom-Purchased Services	\$219	\$748	\$105	\$108	\$103
Total Support Services	\$2,458	\$2,446	\$2,538	\$2,692	\$2,839
Support Services-Salaries and Benefits	\$1,930	\$2,107	\$2,217	\$2,242	\$2,319
Total Administrative Costs	\$1,490	\$1,527	\$1,576	\$1,608	\$1,608
Administration Salaries and Benefits	\$1,178	\$1,221	\$1,289	\$1,314	\$1,315
Total Operations and Maintenance of Plant	\$1,542	\$1,627	\$1,732	\$1,770	\$1,753
Operations and Maintenance-Salaries and Benefits	\$988	\$974	\$1,022	\$1,042	\$1,048
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$125	\$148	\$76	\$77	\$79
Total Equipment Costs	\$52	\$105	\$82	\$86	\$101
Legal Costs	\$16	\$10	\$17	\$18	\$17
Employee Benefits as a percentage of salaries*	29.26%	30.29%	35.02%	34.13%	35.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Unrestricted Miscellaneous Revenues	1,950,903	Investment Income, Facility Rentals, Sale of SREC's, ERate, Summer Camp Rentals YMCA, SHIF Dividends
350	Other Restricted Miscellaneous Revenues	1,979,768	Tuition for Community Ed/EDC, Summer Camp, Transfer from Fund 60 for Full Day K, and BJIF Dividends.
520	Revenues from State Sources	9,545,100	State Aid/Extra Ordinary Aid
540	Medicaid Reimbursement	7,900	SEMI
71260	TOTAL PERSONAL SERVICES EMPLOYEE BENEFITS	19,204,846	Increase in Health Benefits
836	Transfer from Operating Budget PreK	1,513,770	Transfer for PEA
87100	PRESCHOOL EDUCATION AID	12,939,352	Increase in PEA Aid
88740	TOTAL FEDERAL PROJECTS	1,264,094	BUDGETED 75% of 2024/25 Allocations

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Nutri-Serve FSMC Food Services/USDA Commodities/Cafe Supplies	62,000
Insurance Coverages and Benefits	South Jersey Health Insurance Fund> Medical, Dental and Prescription Benefits	225,000
	Burlington County Joint Insurance Fund > Workers Comp, Property, Auto and Legal Insurances	160,000
Municipal/Public Works	Mount Laurel Township > Trash Removal, Athletic Field Maintenance & Facility Utilization	36,000
	Mount Laurel Township > School Resource Officer/ Emergency Management	95,000
Nursing Services	Bayada Nursing Services	10,000
Others	Lenape Regional School District > Trash Removal	12,000
Purchasing	NJ ACES (NJSBA, NJASBO and NJASA Electric & Natural Gas	18,000
	Educational Data Services > School, Office. Custodial Supplies and Copy Paper	215,725
	Middlesex Regional ESC> School Buses, Custodial & Office Supplies.	45,000
Special Education Services	OT/PT/Speech/CST Services > Burlington County Special Services School District (ESU)	85,000
Technology Services	E-Rate Partners > E-Rate Filing Services	81,000
	Educational Data Services > Comcast Internet Services	75,000
Transportation Services, including Fuel	Burlington County Special Services School District (ESU) > Out of District Special Ed. Transportation	85,000
	Burlington County Cooperative Purchasing for Diesel, Gasoline & Heating Fuel	25,000
	Camden County Educational Services (ESU)> Out of District Regular & Special Ed. Transportation	25,000

Estimated Tax Rates

Municipality	Category	Amount
Mt Laurel	(A) General Fund School Levy	72,674,274
	(D) Total School Levy	74,734,294
	(B) Estimated Net Taxable Valuation (as of 01/01/25)	5,877,843,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	9,089,754,612
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2364
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2715
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7995
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8222

Employee Contract List for District

Name	Category	Measure
Aja Thomas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$128,753
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,054
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personnal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aja Thomas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Diane Willard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$192,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane Willard	Total Allowances Amount	\$3,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,816
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$18,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carryover
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. George Rafferty	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$247,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. George Rafferty	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,016
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Deim capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. George Rafferty	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Desimone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Childhhod Director
	Base Annual Salary Amount	\$144,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000 per State of NJ

Employee Contract List for District

Name	Category	Measure
James Desimone	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeff Gies	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilites Director
	Base Annual Salary Amount	\$96,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeff Gies	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,128
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,197
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bergonzoni	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$106,646
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,403
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bergonzoni	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mridula Bajaj	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$177,079
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mridula Bajaj	Total Allowances Amount	\$6,390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day capped at \$15,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Wachter	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$189,095
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day capped at \$15,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 day per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported