

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	169.0	169.0	237.0
On Roll Special Ed Full-Time	17.0	16.0	21.0
On Roll Subtotal	186.0	185.0	258.0
In Private School Placements		2.0	2.0
Sent to Other Districts Regular	26.0	38.0	19.0
Sent to Other Districts Special Ed	15.0	18.0	12.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,955,381	1,955,381	2,050,000
	Total Tax Levy	10-121x	1,955,381	1,955,381	2,050,000
	Unrestricted Miscellaneous Revenues	10-1XXX	87,341	39,000	39,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	20	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	2,500
	Total Revenues from Local Sources		2,042,722	1,994,451	2,092,500
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	161,552	161,552	162,953
	Categorical Special Education Aid	10-3132	152,726	234,165	253,529
	Equalization Aid	10-3176	1,736,648	2,173,008	2,314,344
	Categorical Security Aid	10-3177	78,055	78,055	74,762
	Military Impact Aid (State Source)	10-3247	99,840	176,058	163,260
	Other State Aids	10-3XXX	1,820	0	0
	Total Revenues from State Sources		2,230,641	2,822,838	2,968,848
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	757,632	0	530,917
	Total Revenues from Federal Sources		757,632	0	530,917
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,065,478	607,794
	Adjustment for Prior Year Encumbrances		0	41,157	0
	Actual Revenues (Over)/Under Expenditures		-77,957	0	0
General Fund Revenues	Total Operating Budget		4,953,038	5,923,924	6,200,059
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,274	0	0
	Total Revenues from Local Sources	20-1XXX	1,274	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	58,539	66,710	827,112
	Total Revenues from State Sources		58,539	66,710	827,112
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	115,654	93,167	63,492
	Title II	20-4451-4455	0	0	7,760
	Title IV	20-4471-4474	3,615	16,000	7,500
	ARP-IDEA Preschool	20-4409	3,222	0	0
	ARP-IDEA Basic	20-4419	84,393	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	67,514	66,202

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	41,996	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	34,869	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,812	0	0
	ARP-ESSER	20-4540	638,993	0	0
	Coronavirus Relief Fund (CRF)	20-4532	89,805	0	0
	Total Revenues from Federal Sources		1,024,359	176,681	144,954
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	329,994	206,905	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	63,624
Special Revenue Fund Revenues	Total Grants and Entitlements		1,414,678	450,296	1,035,690
All Fund Revenues	Total Revenues/Sources		6,367,716	6,374,220	7,235,749
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	329,994	206,905	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	63,624
	Total Revenues/Sources Net of Transfers		6,037,722	6,167,315	7,172,125

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,435,597	1,823,293	1,739,703
	Special Education-Instruction	11-2XX-100-XXX	238,274	201,888	325,637
	Bilingual Education-Instruction	11-240-100-XXX	69,248	71,052	79,956
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	17,091	30,300	30,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	12,429	10,300	10,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	689,088	872,317	1,293,698
	Undistributed Expenditures-Health Services	11-000-213-XXX	55,284	77,289	82,386
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	97,673	67,500	70,000
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	61,000	60,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	12,000	10,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	184,825	128,281	128,956
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	202,005	225,281	235,529
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	67,800	71,999	83,186
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,895	11,000	11,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	178,318	106,700	103,118
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	87,231	58,519	65,620
	Undistributed Expenditures-Central Services	11-000-251-XXX	80,826	123,039	104,944
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	512,996	481,417	486,719
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	413,267	444,765	435,551
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	596,611	864,334	828,376
	Total Undistributed Expenditures		3,168,819	3,605,441	3,999,083
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	1,000
General Fund Current Expenses	Total General Current Expense		4,941,458	5,742,294	6,185,979
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	11,580	181,580	11,580
	Interest Deposit to Capital Reserve	10-604	0	50	2,500
	Total Capital Outlay		11,580	181,630	14,080
General Fund Expenses and Transfers	General Fund Grand Total		4,953,038	5,923,924	6,200,059

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	388,533	273,615	482,281
	Support Services	20-218-200-XXX	0	0	408,455
	Total Preschool Education Aid	20-218-XXX-XXX	388,533	273,615	890,736
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	388,533	273,615	890,736
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	115,654	93,167	63,492
	Title II	20-XXX-XXX-XXX	0	0	7,760
	Title IV	20-XXX-XXX-XXX	3,615	16,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	67,514	66,202
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	84,393	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,222	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	89,805	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	638,993	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	41,996	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	34,869	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,812	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,024,359	176,681	144,954
Special Revenue Fund Expenses	Total Special Revenue Funds		1,414,678	450,296	1,035,690
All Fund Expenses	Total Expenditures/Appropriations		6,367,716	6,374,220	7,235,749
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	329,994	206,905	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	63,624
	Total Expenditures Net of Transfers		6,037,722	6,167,315	7,172,125

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,551,773	1,615,304	857,794	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	591,545	591,545	591,595	594,095
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	131,462	131,462	131,482	132,482
	Legal Reserve	307,968	307,968	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	715,872	715,872	715,872	715,872
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,343	831	831	831
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,344	\$19,502	\$24,617	\$23,286	\$20,230
Total Classroom Instruction	\$10,461	\$10,239	\$14,707	\$13,912	\$12,191
Classroom-Salaries and Benefits	\$9,974	\$9,785	\$13,508	\$12,778	\$11,063
Classroom-General Supplies and Textbooks	\$374	\$185	\$629	\$595	\$541
Classroom-Purchased Services	\$113	\$269	\$570	\$539	\$587
Total Support Services	\$3,167	\$3,846	\$4,568	\$4,321	\$4,480
Support Services-Salaries and Benefits	\$2,560	\$2,658	\$3,293	\$3,115	\$2,819
Total Administrative Costs	\$1,827	\$2,201	\$2,019	\$1,909	\$1,288
Administration Salaries and Benefits	\$1,490	\$1,600	\$1,476	\$1,396	\$1,005
Total Operations and Maintenance of Plant	\$2,679	\$2,971	\$2,938	\$2,779	\$2,018
Operations and Maintenance-Salaries and Benefits	\$1,175	\$983	\$745	\$705	\$584
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$174	\$195	\$290	\$275	\$192
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$72	\$247	\$46	\$43	\$31
Employee Benefits as a percentage of salaries*	21.57%	26.32%	33.61%	33.61%	29.19%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Spelljif	0
	State Health Benefits	0
Purchasing	Ed Data, State Contract, ESCNJ, MOESC.	0
Technology Services	BCSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
New Hanover Township	(A) General Fund School Levy	1,321,255
	(D) Total School Levy	1,321,255
	(B) Estimated Net Taxable Valuation (as of 03/19/25)	64,223,400
	(H) Estimated Equalized Valuation (as of 03/19/25)	130,244,170
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0573
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0573
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0144
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0144
Wrightstown Borough	(A) General Fund School Levy	728,745
	(D) Total School Levy	728,745
	(B) Estimated Net Taxable Valuation (as of 03/19/25)	39,488,700
	(H) Estimated Equalized Valuation (as of 03/19/25)	71,836,820
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8455
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8455
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0144
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0144

Employee Contract List for District

Name	Category	Measure
Bernard Biesiada	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$39,785
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	65
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	oart time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	part time
	Contractual Post-Employment Benefit Description of Payout of Personal days	part time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernard Biesiada	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Bramley	Job Title	Assistant Principal
	Job Title II	CST Director
	Base Annual Salary Amount	\$111,374
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Bramley	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,976
	Contractual Post-Employment Benefit Description of Payout of Sick days	contract max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contract max
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Scott Larkin	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$155,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Scott Larkin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$566
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	contract max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem 30 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Scott Larkin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported