

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,749.0	1,698.0	1,711.0
On Roll Special Ed Full-Time	353.0	365.0	367.0
On Roll Subtotal	2,102.0	2,063.0	2,078.0
In Private School Placements	15.5	16.0	18.0
Sent to Other Districts Regular	4.0	6.0	6.0
Sent to Other Districts Special Ed	16.5	16.0	12.0
Received	7.0	3.0	2.0
In State Facilities	2.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	22,500,155	22,950,158	23,409,161
	Total Tax Levy	10-121x	22,500,155	22,950,158	23,409,161
	Total Tuition	10-1300	134,345	72,630	79,284
	Transportation Fees from Other Local Education Authorities	10-1420-1440	283,023	150,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	700,711	236,000	181,000
	Interest Earned on Capital Reserve Funds	10-1XXX	532,221	10,000	10,000
	Total Revenues from Local Sources		24,150,455	23,418,788	23,829,445
General Fund Revenues from State Sources	School Choice Aid	10-3116	483,990	531,930	634,185
	Categorical Transportation Aid	10-3121	1,212,916	1,348,325	1,415,289
	Extraordinary Aid	10-3131	465,324	0	0
	Categorical Special Education Aid	10-3132	1,917,544	2,426,345	2,981,785
	Equalization Aid	10-3176	14,885,299	14,956,646	14,171,589
	Categorical Security Aid	10-3177	206,047	256,485	346,717
	Military Impact Aid (State Source)	10-3247	4,757,673	4,204,577	5,443,616
	Other State Aids	10-3XXX	34,975	0	0
	Total Revenues from State Sources		23,963,768	23,724,308	24,993,181
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	3,605,335	1,350,000	1,500,000
	Medicaid Reimbursement	10-4200	13,177	19,860	3,304
	Other Federal Grant Revenue-Passed Through State	10-42XX	274,857	0	0
	Total Revenues from Federal Sources		3,893,369	1,369,860	1,503,304
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,569,955	1,756,852
	Adjustment for Prior Year Encumbrances		0	1,849,054	0
	Actual Revenues (Over)/Under Expenditures		-4,361,646	0	0
General Fund Revenues	Total Operating Budget		47,645,946	51,931,965	52,082,782
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	901,053	0	0
	Other Revenue from Local Sources	20-1XXX	10,000	12,805	0
	Total Revenues from Local Sources	20-1XXX	911,053	12,805	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	7,954	4,710	6,416
	Total Revenues from State Sources		7,954	4,710	6,416
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	71,409	78,551	84,979
	Title II	20-4451-4455	25,385	28,311	33,341
	Title IV	20-4471-4474	10,521	10,874	10,000
	IDEA Part B (Handicapped)	20-4420-4429	484,111	484,132	468,238
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	17,993	41,596	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,220	2,044	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,611	706	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	11,932	11,036	0
	Vocational Education	20-4430	0	45,934	59,513
	ARP-ESSER	20-4540	260	0	0
	Other	20-4XXX	332,927	0	0
	CRRSA Act-Mental Health Grant	20-4536	6,578	0	0
	ARP Homeless Children and Youth I Grant	20-4545	4,503	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	36	0
	Total Revenues from Federal Sources		987,450	703,220	656,071
Special Revenue Fund Revenues	Total Grants and Entitlements		1,807,267	720,735	662,487
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	71,607	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,706,867	2,706,368	2,671,180
	Total Revenues from Local Sources		2,706,867	2,706,368	2,671,180
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	536,914	534,229	537,319
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	66,509	71,607
	Total Local Repayment of Debt		3,315,388	3,307,106	3,280,106
	Actual Revenues (Over)/Under Expenditures		32,243	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,347,631	3,307,106	3,280,106

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Revenues	Total Revenues/Sources		52,800,844	55,959,806	56,025,375
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		52,800,844	55,959,806	56,025,375

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,664,205	13,469,103	13,410,760
	Special Education-Instruction	11-2XX-100-XXX	2,596,707	2,762,083	2,668,354
	Basic Skills/Remedial-Instruction	11-230-100-XXX	63,330	140,270	209,560
	Bilingual Education-Instruction	11-240-100-XXX	101	2,000	1,500
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	591,221	625,803	642,562
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	578,312	531,497	544,410
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,075,673	1,138,788	1,068,075
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,949,271	2,730,410	2,749,236
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	307,828	304,253	333,859
	Undistributed Expenditures-Health Services	11-000-213-XXX	649,083	668,188	688,822
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	327,564	535,527	618,569
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,423,675	1,910,035	2,138,519
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,012,778	1,169,769	1,200,546
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	810,062	815,205	840,781
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	620,739	715,842	704,951
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	174,787	263,098	229,322
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	327,200	364,519	375,075
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	725,022	860,725	759,329
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,503,764	1,602,742	1,607,722
	Undistributed Expenditures-Central Services	11-000-251-XXX	703,907	723,789	824,349
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	37,736	80,395	83,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,696,926	4,114,896	4,519,895
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,903,203	4,151,553	4,725,426
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,088,241	9,026,420	10,049,185
	Total Undistributed Expenditures		26,261,786	30,037,366	32,449,086
General Fund Current Expenses	Total General Current Expense		43,831,335	48,706,910	50,994,307

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	446,852	62,651	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,027,759	3,152,404	1,060,603
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	340,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		3,814,611	3,225,055	1,070,603
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	17,872
	General Fund Grand Total		47,645,946	51,931,965	52,082,782
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,000	12,805	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	727	460	460
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,611	2,639	4,345
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,999	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,920	1,170	1,170
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	697	441	441
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,954	4,710	6,416
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	71,409	78,551	84,979
	Title II	20-XXX-XXX-XXX	25,385	28,311	33,341
	Title IV	20-XXX-XXX-XXX	10,521	10,874	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	484,111	484,132	468,238
	Vocational Education	20-XXX-XXX-XXX	0	45,934	59,513
	Other	20-XXX-XXX-XXX	332,927	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,578	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	260	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	17,993	41,596	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,220	2,044	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,611	706	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,932	11,036	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	4,503	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	36	0
	Total Federal Projects	20-XXX-XXX-XXX	987,450	703,220	656,071
Special Revenue Fund Expenses	Total Special Revenue Funds		1,807,267	720,735	662,487
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,347,631	3,307,106	3,280,106
	Total Debt Service Funds		3,347,631	3,307,106	3,280,106
All Fund Expenses	Total Expenditures/Appropriations		52,800,844	55,959,806	56,025,375
Expenses Net of Transfers	Total Expenditures Net of Transfers		52,800,844	55,959,806	56,025,375

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	4,297,459	3,498,595	2,533,410	1,094,610
	Repayment of Debt	170,359	138,116	71,607	0
Restricted for General Operating Budget	Capital Reserve	10,372,040	13,064,261	14,074,261	14,084,261
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	404,770	722,822	318,052	0
	Unemployment Fund	195,682	215,157	215,157	215,157
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	6,277,792	9,277,792	9,277,792	9,277,792
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	419,390	518,580	518,580	518,580
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,797	\$17,865	\$19,229	\$19,979	\$20,535
Total Classroom Instruction	\$9,127	\$9,727	\$10,325	\$10,648	\$10,788
Classroom-Salaries and Benefits	\$8,231	\$8,629	\$9,288	\$9,525	\$9,813
Classroom-General Supplies and Textbooks	\$341	\$491	\$374	\$413	\$322
Classroom-Purchased Services	\$555	\$606	\$662	\$711	\$652
Total Support Services	\$3,071	\$3,331	\$3,790	\$3,953	\$4,159
Support Services-Salaries and Benefits	\$2,326	\$2,423	\$2,609	\$2,683	\$2,749
Total Administrative Costs	\$1,707	\$1,747	\$1,908	\$2,016	\$2,011
Administration Salaries and Benefits	\$1,431	\$1,505	\$1,655	\$1,696	\$1,747
Total Operations and Maintenance of Plant	\$2,116	\$2,194	\$2,366	\$2,459	\$2,709
Operations and Maintenance-Salaries and Benefits	\$1,251	\$1,194	\$1,301	\$1,343	\$1,468
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$736	\$829	\$792	\$853	\$820
Total Equipment Costs	\$94	\$213	\$0	\$30	\$0
Legal Costs	\$56	\$41	\$27	\$47	\$28
Employee Benefits as a percentage of salaries*	33.12%	33.85%	34.80%	34.73%	37.97%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Burlington County Insurance Pool Joint Insurance Fund (BCIP JIF)	0
	School Pool for Excess Liability Limits Joint Insurance Fund (SPELL JIF)	0
	Schools Health Insurance Fund (SHIF)	0
Municipal/Public Works	Facilities Management Services - Use of facilities for local athletic recreation leagues sponsored through the municipalities.	0
Professional Staff Development	Professional Development - shared professional development opportunities with Elementary Constituent School Districts.	0
Purchasing	Use of various national and local purchasing cooperatives for purchase and or installation of capital assets, equipment, including labor.	0
	Educational Services Commission of New Jersey (ESCNJ) - Jointure for capital assets, equipment & supplies.	0
Special Education Services	Burlington County Special Services School District Educational Services Unit (BCSSSD ESU) - OT,PT, Speech services	0
Technology Services	NBCRSD Technology Services - Shared Technology services with Elementary Constituent School Districts	0
	NBCRSD Technology Services - Shared Technology services with Hainesport Elementary School District	0
Transportation Services, including Fuel	NBCRSD Transportation Services - Shared Transportation services with Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Shared Vehicle Maintenance services with Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Provide transportation routing of students & DRTRS reporting for Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Shared Fuel Depot with local Municipality & Elementary Constituent School Districts	0
	NBCRSD Vehicle Maintenance Services - Shared vehicle maintenance and repair with Mansfield Township Police Dept.	0

Estimated Tax Rates

Municipality	Category	Amount
Chesterfield	(A) General Fund School Levy	7,774,684
	(D) Total School Levy	8,661,840
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	842,664,916
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,242,502,052
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9226
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0279
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6257
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6971
Mansfield Twp	(A) General Fund School Levy	9,463,043
	(D) Total School Levy	10,542,855
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,022,933,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,476,734,040
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9251
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0306
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6408
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7139
North Hanover Twp	(A) General Fund School Levy	2,889,710
	(D) Total School Levy	3,219,450
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	436,859,779
	(H) Estimated Equalized Valuation (as of 10/01/24)	618,956,866
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6615
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7370
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4669
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5201
Springfield Twp	(A) General Fund School Levy	3,281,724
	(D) Total School Levy	3,656,196
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	392,511,515
	(H) Estimated Equalized Valuation (as of 10/01/24)	624,004,839
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8361

Estimated Tax Rates

Municipality	Category	Amount
Springfield Twp	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9315
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5259
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5859

Employee Contract List for District

Name	Category	Measure
Alison Milone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Mangager
	Base Annual Salary Amount	\$104,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,040
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alison Milone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amy Stella	Job Title	Assistant Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$161,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Stella	Total Allowances Amount	\$10,838
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,265
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Andrew Zuckerman Ed.D	Job Title	Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$215,378
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Zuckerman Ed.D	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$17,114
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$58,283
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 40 days at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Zuckerman Ed.D	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Sazo	Job Title	Other
	Job Title II	Senior Tech
	Base Annual Salary Amount	\$75,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	3650
	Job Title Other District	Technology
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,757
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement

Employee Contract List for District

Name	Category	Measure
Chris Sazo	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra McMullen	Job Title	Information Technology
	Job Title II	Data Services Manager
	Base Annual Salary Amount	\$80,709
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Debra McMullen	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Williams	Job Title	Assistant Business Administrator
	Job Title II	-
	Base Annual Salary Amount	\$109,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,894
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,797
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Kearns	Job Title	Other
	Job Title II	Clinical Counselor
	Base Annual Salary Amount	\$95,314
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Kearns	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rene Harris	Job Title	Other
	Job Title II	Senior Tech
	Base Annual Salary Amount	\$107,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	2960

Employee Contract List for District

Name	Category	Measure
Rene Harris	Job Title Other District	Senior Technician
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,661
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rene Harris	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Kaz	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$194,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,170
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$5,834
	Total Contractual Post-Employment Benefit Amount	\$56,514
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15k upon retirement

Employee Contract List for District

Name	Category	Measure
Richard Kaz	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 60 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Van Middlesworth	Job Title	Other
	Job Title II	Bus Mechanic
	Base Annual Salary Amount	\$83,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5010
	Job Title Other District	Bus Mechanic
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Van Middlesworth	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 20 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Lee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$147,763
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	2960
	Job Title Other District	Technology Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,885
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$4,433
	Total Contractual Post-Employment Benefit Amount	\$41,474
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Lee	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracy Lynch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$106,878
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0830
	Job Title Other District	Transportation Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Lynch	Total Allowances Amount	\$4,388
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,206
	Total Contractual Post-Employment Benefit Amount	\$33,481
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Mckee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$131,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Mckee	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,648
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,941
	Total Contractual Post-Employment Benefit Amount	\$38,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Mckee	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported