

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,644.0	1,565.0	1,550.0
On Roll Special Ed Full-Time	366.0	377.0	380.0
On Roll Subtotal	2,010.0	1,942.0	1,930.0
In Private School Placements	34.0	32.0	38.0
Sent to Other Districts Regular	3.0	7.0	7.0
Sent to Other Districts Special Ed	36.0	38.0	71.0
Received	16.0	12.0	7.0
In State Facilities	2.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	20,255,631	20,794,760	28,089,666
	Total Tax Levy	10-121x	20,255,631	20,794,760	28,089,666
	Total Tuition	10-1300	287,265	155,000	139,315
	Rents and Royalties	10-1910	22,158	13,050	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	715,105	975,000	234,050
	Other Restricted Miscellaneous Revenues	10-1XXX	408	0	0
	Total Revenues from Local Sources		21,280,567	21,937,810	28,473,031
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,109,889	1,109,889	1,066,956
	Extraordinary Aid	10-3131	672,843	650,000	650,000
	Categorical Special Education Aid	10-3132	1,671,547	1,671,547	3,258,517
	Equalization Aid	10-3176	14,081,958	14,081,958	13,416,184
	Categorical Security Aid	10-3177	308,091	308,091	533,652
	Adjustment Aid	10-3178	172,579	69,373	0
	Other State Aids	10-3XXX	51,870	0	331,928
	Total Revenues from State Sources		18,068,777	17,890,858	19,257,237
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	15,490	19,327	3,226
	Total Revenues from Federal Sources		15,490	19,327	3,226
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,148,488	1,420,692
	Withdrawal from Maintenance Reserve	10-310	0	45,775	0
	Adjustment for Prior Year Encumbrances		0	132,007	0
	Actual Revenues (Over)/Under Expenditures		902,805	0	0
General Fund Revenues	Total Operating Budget		40,267,639	42,174,265	49,154,186
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,368,577	0	0
	Scholarship Fund Revenue	20-1770	11,313	0	0
	Other Revenue from Local Sources	20-1XXX	22,557	61,162	0
	Total Revenues from Local Sources	20-1XXX	1,402,447	61,162	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	240,207	369,537	222,000
	Title II	20-4451-4455	57,934	51,386	32,868
	Title III	20-4491-4494	3,495	4,233	3,000
	Title IV	20-4471-4474	16,023	18,537	12,975
	IDEA Part B (Handicapped)	20-4420-4429	540,722	541,104	378,773
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	105,199	55,963	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	5,442	34,558	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	37,705	2,295	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	54,595	0	0
	ARP-ESSER	20-4540	453,409	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	225,481	0	0
	Total Revenues from Federal Sources		1,740,212	1,077,613	649,616
Special Revenue Fund Revenues	Total Grants and Entitlements		3,131,667	1,138,775	649,616
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	21,259	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,565,426	1,633,161	1,639,323
	Total Revenues from Local Sources		1,565,426	1,633,161	1,639,323
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,072,330	1,074,523	1,077,610
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	21,435	21,261
	Total Local Repayment of Debt		2,659,015	2,729,119	2,738,194
	Actual Revenues (Over)/Under Expenditures		62,854	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,721,869	2,729,119	2,738,194
All Fund Revenues	Total Revenues/Sources		46,121,175	46,042,159	52,541,996
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,121,175	46,042,159	52,541,996

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,905,998	10,815,945	12,029,676
	Special Education-Instruction	11-2XX-100-XXX	2,689,219	2,852,356	3,117,060
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	575,626	598,809	546,106
	School-Sponsored Athletics-Instruction	11-402-100-XXX	834,721	910,821	905,213
	Instructional Alternative Ed Program	11-423-XXX-XXX	634,532	712,675	687,957
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	84	11,300	10,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,707,881	6,013,306	7,166,909
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,645	51,320	34,779
	Undistributed Expenditures-Health Services	11-000-213-XXX	294,940	280,528	282,648
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	248,557	283,150	257,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	957,325	1,008,848	1,304,820
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	659,707	688,762	699,063
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	868,413	927,719	947,237
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	223,565	250,454	191,406
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,067	50,000	16,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	567,124	700,105	672,810
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,104,401	1,271,126	1,075,952
	Undistributed Expenditures-Central Services	11-000-251-XXX	607,235	862,749	656,365
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	738,751	881,353	811,019
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,689,286	3,974,467	3,828,878
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,988,192	2,848,349	3,011,324
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,888,370	6,159,615	7,170,859
	Total Undistributed Expenditures		24,627,459	26,251,851	28,127,869
General Fund Current Expenses	Total General Current Expense		40,267,639	42,153,757	45,424,381
Capital Outlay	Equipment	12-XXX-XXX-730	0	20,508	3,692,005
	Total Capital Outlay		0	20,508	3,692,005

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	37,800
	General Fund Grand Total		40,267,639	42,174,265	49,154,186
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,557	61,162	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	240,207	369,537	222,000
	Title II	20-XXX-XXX-XXX	57,934	51,386	32,868
	Title III	20-XXX-XXX-XXX	3,495	4,233	3,000
	Title IV	20-XXX-XXX-XXX	16,023	18,537	12,975
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	540,722	541,104	378,773
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	225,481	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	453,409	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	105,199	55,963	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	5,442	34,558	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	37,705	2,295	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	54,595	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,740,212	1,077,613	649,616
Special Revenue Fund Expenses	Total Special Revenue Funds		3,131,667	1,138,775	649,616
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,721,869	2,729,119	2,738,194
	Total Debt Service Funds		2,721,869	2,729,119	2,738,194
All Fund Expenses	Total Expenditures/Appropriations		46,121,175	46,042,159	52,541,996
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,121,175	46,042,159	52,541,996

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,468,191	3,053,893	1,347,544	840,845
	Repayment of Debt	105,550	42,696	21,261	0
Restricted for General Operating Budget	Capital Reserve	18,000	18,000	18,000	18,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	45,775	45,775	0	0
	Legal Reserve	1,537,536	938,654	913,993	0
	Unemployment Fund	864,684	865,092	865,092	865,092
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	909,905	918,084	918,084	918,084
	Scholarship Fund	89,687	92,500	92,500	92,500
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,172	\$15,884	\$16,252	\$17,161	\$18,281
Total Classroom Instruction	\$8,883	\$8,962	\$8,971	\$9,339	\$10,538
Classroom-Salaries and Benefits	\$8,204	\$8,261	\$8,279	\$8,618	\$9,537
Classroom-General Supplies and Textbooks	\$371	\$373	\$372	\$384	\$451
Classroom-Purchased Services	\$307	\$328	\$321	\$338	\$550
Total Support Services	\$2,111	\$2,084	\$2,200	\$2,272	\$2,535
Support Services-Salaries and Benefits	\$1,808	\$1,856	\$1,949	\$2,006	\$2,327
Total Administrative Costs	\$1,999	\$1,856	\$2,007	\$2,278	\$2,059
Administration Salaries and Benefits	\$1,543	\$1,548	\$1,557	\$1,627	\$1,588
Total Operations and Maintenance of Plant	\$2,264	\$2,122	\$2,197	\$2,331	\$2,223
Operations and Maintenance-Salaries and Benefits	\$1,229	\$1,216	\$1,208	\$1,266	\$963
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$915	\$855	\$871	\$936	\$922
Total Equipment Costs	\$34	\$0	\$0	\$11	\$1,915
Legal Costs	\$42	\$26	\$49	\$55	\$52
Employee Benefits as a percentage of salaries*	27.65%	27.92%	28.64%	28.68%	32.61%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Fulton Bank	102,000	Interest
	Various Vendors	2,000	Student Parking Fees
	Various Vendors	60,000	Student Activity Fees
	Various Vendors	25,000	Prior Year Refunds
	Various Vendors	30,000	Transportation Refunds
	Various Vendors	15,000	Miscellaneous

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Health Insurance Fund	0
	NJ School Insurance Group	0
Purchasing	Educational Services Comm of NJ	0
	Hunterdon Coun Esc	0
	ACES/ACT	0
	ACES	0
	Educational Data	0
Special Education Services	Burlington County ESU	0
Transportation Services, including Fuel	Burlington County ESU	0

Estimated Tax Rates

Municipality	Category	Amount
Easthampton Twp	(A) General Fund School Levy	3,895,587
	(D) Total School Levy	4,122,935
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	586,867,678
	(H) Estimated Equalized Valuation (as of 10/01/24)	935,127,883
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6638
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7025
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4166
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4409
Hainesport	(A) General Fund School Levy	5,011,566
	(D) Total School Levy	5,304,043
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	792,687,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,211,689,239
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6322
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6691
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4136
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4377
Lumberton	(A) General Fund School Levy	8,551,376
	(D) Total School Levy	9,050,437
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,414,240,148
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,036,342,873
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6047
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6400
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4199
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4444
Mount Holly Twp	(A) General Fund School Levy	3,376,792
	(D) Total School Levy	3,602,747
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	647,026,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	993,438,301
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5219

Estimated Tax Rates

Municipality	Category	Amount
Mount Holly Twp	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5568
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3399
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3627
Westampton Twp	(A) General Fund School Levy	6,740,726
	(D) Total School Levy	7,134,117
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,199,290,002
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,712,048,540
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5621
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5949
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3937
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4167

Employee Contract List for District

Name	Category	Measure
Catherine Geib	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,093
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,446
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, not to exceed 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine Geib	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Constance Stewart	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Constance Stewart	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Christopher Heilig	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,721
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christopher Heilig	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,658
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christopher Heilig	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Coleville	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,445
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 a day

Employee Contract List for District

Name	Category	Measure
Keith Coleville	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, not to exceed 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristin Latigona	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kristin Latigona	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,793
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, not to exceed 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Husted	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,797
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,072
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,920
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem, Not to exceed 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Husted	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Giovanelli	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$169,709
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	09/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Giovanelli	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,784
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,318
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem not to exceed 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paula Waldis	Job Title	Other
	Job Title II	Data Processing Specialis
	Base Annual Salary Amount	\$76,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Paula Waldis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,051
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,162
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, not to exceed 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paula Waldis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Klein	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$99,372
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 a day

Employee Contract List for District

Name	Category	Measure
Scott Klein	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, not to exceed 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sergio Arevalo Jr	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,845
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sergio Arevalo Jr	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,093
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,428
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, not to exceed 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported