Burlington Riverton Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	231.0	222.0	220.0
On Roll Special Ed Full-Time	31.0	30.0	47.0
On Roll Subtotal	262.0	252.0	267.0
In Private School Placements	2.0	4.0	4.0
Sent to Other Districts Regular	50.0	40.0	39.0
Sent to Other Districts Special Ed	16.0	10.0	14.0
Received	5.0		0.0

Burlington Riverton Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Local Tax Levy-Base Budget	10-1210	5,878,013	5,995,573	6,260,120
	Total Tax Levy	10-121x	5,878,013	5,995,573	6,260,120
	Total Tuition	10-1300	27,179	25,600	(
Output Free I Business from Land Output	Unrestricted Miscellaneous Revenues	10-1XXX	29,050	2,000	2,000
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	200	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	4,890	250	250
	Other Restricted Miscellaneous Revenues	10-1XXX	719	0	(
	Total Revenues from Local Sources		5,940,051	6,023,473	6,262,420
	Categorical Transportation Aid	10-3121	19,613	19,613	26,758
	Extraordinary Aid	10-3131	13,726	0	(
	Categorical Special Education Aid	10-3132	204,103	204,103	338,624
General Fund Revenues from State Sources	Equalization Aid	10-3176	290,931	174,795	
	Categorical Security Aid	10-3177	33,553	33,553	53,720
	Other State Aids	10-3XXX	0	52,261	
	Total Revenues from State Sources		561,926	484,325	419,102
	Budgeted Fund Balance-Operating Budget	10-303	0	372,125	183,764
0 15 15 (0) 0	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	92,000	93,000
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	7,810	
	Actual Revenues (Over)/Under Expenditures		-60,141	0	
General Fund Revenues	Total Operating Budget		6,441,836	6,979,733	6,958,286
	Student Activity Fund Revenue	20-1760	23,233	5,000	5,000
Special Revenue Fund Revenues from Local Sources	Scholarship Fund Revenue	20-1770	812	500	500
	Total Revenues from Local Sources	20-1XXX	24,045	5,500	5,500
	Preschool Education Aid	20-3218	0	368,568	429,462
0	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	19,222	(
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	9,319	8,963	8,963
	Total Revenues from State Sources		9,319	396,753	438,425

Burlington Riverton Advertised Revenues

Budget Category	Description		2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Title I	20-4411-4416	32,955	44,676	33,508
	Title II	20-4451-4455	5,665	9,825	7,369
	Title IV	20-4471-4474	9,359	10,641	7,981
	IDEA Part B (Handicapped)	20-4420-4429	82,917	92,313	69,235
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	25,000	7,759	0
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,520	9,461	0
operative vende i did nevendes from i ederal escrises	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,814	27,013	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	24,239	6,983	0
	Other	20-4XXX	10,178	19,434	0
	CRRSA Act-Mental Health Grant	20-4536	1,621	0	0
	Total Revenues from Federal Sources		227,268	228,105	118,093
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	92,142	47,718
Special Revenue Fund Revenues Total Grants and Entitlements			261,534	722,500	609,736
All Fund Revenues	Total Revenues/Sources		6,703,370	7,702,233	7,568,022
Dovenues Not of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	92,142	47,718
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		6,703,370	7,610,091	7,520,304

Burlington Riverton Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	1,996,592	1,977,855	1,924,095
	Special Education-Instruction	11-2XX-100-XXX	358,207	383,147	391,289
General Fund Current Expenses for Instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	175,482	190,820	195,630
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	68,923	75,615	79,073
	Summer School	11-422-XXX-XXX	577	1,215	1,215
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,169,905	1,258,853	1,397,111
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,957	8,970	8,950
	Undistributed Expenditures-Health Services	11-000-213-XXX	88,834	88,914	83,295
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	93,110	107,621	110,541
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	54,304	89,660	119,854
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	3,600	3,600
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	280,520	303,473	264,669
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	31,967	64,707	43,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	90,593	91,784	91,766
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,230	5,593	7,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	324,567	354,446	350,178
	Undistributed Expenditures-Central Services	11-000-251-XXX	179,206	175,905	172,850
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	7,869	7,949	8,117
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	448,256	505,335	505,459
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	143,023	137,413	148,887
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	870,296	979,994	1,035,454
	Total Undistributed Expenditures		3,805,637	4,184,217	4,351,031
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		6,405,418	6,812,919	6,942,383
	Equipment	12-XXX-XXX-730	27,765	8,988	7,000
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	8,653	157,576	8,653
Oapital Outlay	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		36,418	166,814	15,903
General Fund Expenses and Transfers	General Fund Grand Total		6,441,836	6,979,733	6,958,286

Burlington Riverton Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Preschool Education Aid Instruction	20-218-100-XXX	0	244,503	228,254
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	0	196,985	241,676
Ald	Facility Acquisition and Construction Services	20-218-400-XXX	0	19,222	7,250
	Total Preschool Education Aid	20-218-XXX-XXX	0	460,710	477,180
	Nonpublic Textbooks	20-XXX-XXX-XXX	578	460	460
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,412	2,032	2,032
Special Devenue Fund Evpended for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,160	2,340	2,340
Special Revenue Fund Expenses for Other State Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	479	441	441
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,690	3,690	3,690
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	19,222	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	9,319	488,895	486,143
	Title I	20-XXX-XXX-XXX	32,955	44,676	33,508
	Title II	20-XXX-XXX-XXX	5,665	9,825	7,369
	Title IV	20-XXX-XXX-XXX	9,359	10,641	7,981
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	82,917	92,313	69,235
	Other	20-XXX-XXX-XXX	10,178	19,434	0
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,621	0	0
opedial Neverlue Fund Expenses for Federal Frojects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	25,000	7,759	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,520	9,461	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,814	27,013	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	24,239	6,983	0
	Total Federal Projects	20-XXX-XXX-XXX	227,268	228,105	118,093
Special Revenue Fund Expenses	Total Special Revenue Funds		261,534	722,500	609,736
All Fund Expenses	Total Expenditures/Appropriations		6,703,370	7,702,233	7,568,022
Evnances Not of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	92,142	47,718
Expenses Net of Transfers	Total Expenditures Net of Transfers		6,703,370	7,610,091	7,520,304

Burlington Advertised Recapitulation of Balances Riverton

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	566,589	263,726	263,726	250,000
Offiestricted	Repayment of Debt	0	0	0	0
	Capital Reserve	686,375	891,266	891,516	891,766
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	241,431	241,631	241,681	241,731
	Legal Reserve	372,125	542,163	170,038	0
Restricted for General Operating Budget	Unemployment Fund	82,528	83,247	83,247	83,247
	Tuition Reserve	188,000	185,000	93,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Destricted for Consciel Develope Fund	Student Activity Fund	28,303	27,439	27,439	27,439
Restricted for Special Revenue Fund	Scholarship Fund	8,306	8,268	8,268	8,268
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Burlington Advertised Per Pupil Cost Calculations Riverton

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,396	\$19,655	\$20,543	\$22,881	\$21,792
Total Classroom Instruction	\$10,806	\$12,049	\$12,331	\$13,566	\$12,959
Classroom-Salaries and Benefits	\$10,264	\$11,216	\$11,846	\$12,889	\$12,418
Classroom-General Supplies and Textbooks	\$508	\$648	\$354	\$425	\$352
Classroom-Purchased Services	\$34	\$184	\$130	\$252	\$189
Total Support Services	\$2,404	\$3,053	\$3,420	\$4,178	\$3,934
Support Services-Salaries and Benefits	\$1,962	\$2,441	\$2,794	\$3,313	\$3,102
Total Administrative Costs	\$2,129	\$2,349	\$2,405	\$2,566	\$2,424
Administration Salaries and Benefits	\$1,735	\$1,840	\$1,931	\$1,956	\$1,878
Total Operations and Maintenance of Plant	\$1,758	\$1,877	\$2,023	\$2,194	\$2,096
Operations and Maintenance-Salaries and Benefits	\$643	\$725	\$848	\$858	\$877
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$300	\$327	\$364	\$378	\$379
Total Equipment Costs	\$101	\$107	\$27	\$112	\$53
Legal Costs	\$33	\$49	\$56	\$145	\$94
Employee Benefits as a percentage of salaries*	25.34%	25.52%	26.79%	28.13%	30.11%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Burlington Riverton Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Cinnaminson Board of Education	0
Incurance Coverages and Popolite	School Alliance Insurance Fund (SAIF) - Property, Liability, Workers Comp, and Student Accident	0
Insurance Coverages and Benefits	School Employee Health Benefits Plan (SEHBP) - Health Insurance and Prescription	0
Municipal/Public Works	Riverton Borough	
Others	Burlington County Crisis Response Team, Burlington County Sheriff's Department	
	Alliance for Competitive Telecommunications (ACT) - Local/Long Distance Calling	0
Purchasing	Alliance for Competitive Energy Services (ACES) - Gas/Electric	0
	Educational Services Commission of NJ, Hunterdon County ESC - Services and Supplies	0
Special Education Services	Burlington County Special Services	0
Staffing - Other	Preschool PIC/PIRS - Palmyra Board of Education	0
Transportation Services, including Fuel	Cinnaminson Board of Education, Educational Services Unit, Camden County Educational Services Commission	0

Burlington Riverton Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	6,260,120
	(D) Total School Levy	6,260,120
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	248,153,000
Discorton Develop	(H) Estimated Equalized Valuation (as of 10/01/24)	387,194,514
Riverton Borough	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.5227
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.5227
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6168
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6168

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
Joshua Zagorski	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,772
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days are payable at a per diem rate with a max of \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days are payable at a per diem rate with a max of 30 days at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Joshua Zagorski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,890
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Lorna Sullivan	Member of Collective Bargaining Unit (CBU)?	N
Lorria Suilivari	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,018
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days are payable at \$70 per day per contract with a max of \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days are payable at a per diem rate up to 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Lorna Sullivan	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
LUITIA SUIIIVAIT	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$82,000
Michael Palladino	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Michael Palladino	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,157
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days are payable at \$40 per day with a maximum of \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days are payable at a per diem rate up to 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Michael Palladino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
Robert Foster	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,170
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days are payable at a per diem rate with a maximum of \$15,000 at retirement

Name	Category	Measure
Robert Foster	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days are payable at a per diem rate with a maximum of 30 days at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported