

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	557.0	539.0	539.0
On Roll Special Ed Full-Time	106.0	101.0	101.0
On Roll Subtotal	663.0	640.0	640.0
In Private School Placements	4.0	3.0	3.0
Sent to Other Districts Special Ed	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,532,632	10,830,355	11,218,081
	Total Tax Levy	10-121x	10,532,632	10,830,355	11,218,081
	Total Tuition	10-1300	20,041	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	541,920	353,834	514,787
	Interest Earned on Maintenance Reserve	10-1XXX	50	14	0
	Interest Earned on Capital Reserve Funds	10-1XXX	150	150	150
	Total Revenues from Local Sources		11,094,793	11,184,353	11,733,018
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	191,437	191,437	700,314
	Extraordinary Aid	10-3131	98,991	80,000	100,000
	Categorical Special Education Aid	10-3132	507,214	507,214	1,326,281
	Equalization Aid	10-3176	2,065,493	1,489,080	0
	Categorical Security Aid	10-3177	65,308	65,308	158,853
	Other State Aids	10-3XXX	20,930	315,386	0
	Total Revenues from State Sources		2,949,373	2,648,425	2,285,448
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,518,523	1,198,206
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	50,000	117,559
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	149,983
	Withdrawal from Maintenance Reserve	10-310	0	0	145,106
	Withdrawal from Current Expense Emergency Reserve	10-312	0	52,000	148,000
	Withdrawal from Unemployment Fund Balance	10-320	0	40,000	0
	Transfers from Other Funds	10-5200	29,835	0	0
	Adjustment for Prior Year Encumbrances		0	55,508	0
	Actual Revenues (Over)/Under Expenditures		249,329	0	0
General Fund Revenues	Total Operating Budget		14,323,330	15,548,809	15,777,320
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	56,904	80,101	20,000
	Other Revenue from Local Sources	20-1XXX	85,320	27,573	0
	Total Revenues from Local Sources	20-1XXX	142,224	107,674	20,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	15,789	0	0
	Other Restricted Entitlements	20-32XX	0	7,842	0
	Total Revenues from State Sources		15,789	7,842	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	30,468	30,070	22,552
	Title II	20-4451-4455	9,973	11,736	8,802
	Title III	20-4491-4494	2,022	2,370	0
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	200,718	192,898	154,318
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,789	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,884	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,798	6,343	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	877	0	0
	ARP-ESSER	20-4540	44,682	1,178	0
	Other	20-4XXX	54,869	0	0
	Total Revenues from Federal Sources		386,080	254,595	193,172
Special Revenue Fund Revenues	Total Grants and Entitlements		533,338	370,111	213,172
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	149,983
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	152,088	155,712	0
	Total Revenues from Local Sources		152,088	155,712	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	35,777	36,628	35,282
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		187,865	192,340	185,265
Debt Service Fund Revenues	Total Repayment of Debt		187,865	192,340	185,265
All Fund Revenues	Total Revenues/Sources		15,044,533	16,111,260	16,175,757
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	149,983
	Total Revenues/Sources Net of Transfers		15,044,533	16,111,260	16,025,774

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,369,032	4,549,903	4,586,722
	Special Education-Instruction	11-2XX-100-XXX	1,159,787	1,199,337	1,144,580
	Basic Skills/Remedial-Instruction	11-230-100-XXX	221,359	226,233	234,143
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	42,563	68,899	68,369
	School-Sponsored Athletics-Instruction	11-402-100-XXX	67,773	68,729	69,260
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	231,440	292,708	306,331
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,713	43,197	35,534
	Undistributed Expenditures-Health Services	11-000-213-XXX	176,138	183,489	195,127
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	245,511	372,100	370,996
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	7,955	8,440	4,661
	Undistributed Expenditures-Guidance	11-000-218-XXX	191,441	160,647	165,578
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	475,635	498,790	517,726
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	134,444	162,683	151,253
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	316,961	339,959	269,287
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,072	8,647	4,126
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	410,962	415,936	361,077
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	515,281	567,514	529,934
	Undistributed Expenditures-Central Services	11-000-251-XXX	286,082	303,647	314,670
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	12,509	3,326	13,753
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,504,670	1,779,089	1,646,649
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	906,968	1,024,152	1,059,554
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,754,605	3,029,756	3,183,776
	Total Undistributed Expenditures		8,211,387	9,194,080	9,130,032
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	14	0
General Fund Current Expenses	Total General Current Expense		14,071,901	15,307,195	15,233,106

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	251,429	241,464	394,081
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	149,983
	Interest Deposit to Capital Reserve	10-604	0	150	150
	Total Capital Outlay		251,429	241,614	544,214
General Fund Expenses and Transfers	General Fund Grand Total		14,323,330	15,548,809	15,777,320
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	85,320	27,573	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	15,789	0	0
	Other	20-XXX-XXX-XXX	0	7,842	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	15,789	7,842	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	30,468	30,070	22,552
	Title II	20-XXX-XXX-XXX	9,973	11,736	8,802
	Title III	20-XXX-XXX-XXX	2,022	2,370	0
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	200,718	192,898	154,318
	Other	20-XXX-XXX-XXX	54,869	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	44,682	1,178	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,789	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,884	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,798	6,343	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	877	0	0
	Total Federal Projects	20-XXX-XXX-XXX	386,080	254,595	193,172
Special Revenue Fund Expenses	Total Special Revenue Funds		533,338	370,111	213,172
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	187,865	192,340	185,265
	Total Debt Service Funds		187,865	192,340	185,265
All Fund Expenses	Total Expenditures/Appropriations		15,044,533	16,111,260	16,175,757

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	149,983
	Total Expenditures Net of Transfers		15,044,533	16,111,260	16,025,774

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,100,461	807,904	321,156	309,866
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,072,594	4,072,744	4,022,894	3,755,502
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	145,042	145,092	145,106	0
	Legal Reserve	2,231,775	2,218,691	1,186,916	0
	Unemployment Fund	82,966	85,389	45,389	45,389
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	200,000	148,000	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	46,983	57,738	57,738	57,738
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,625	\$19,480	\$20,748	\$21,860	\$21,668
Total Classroom Instruction	\$10,006	\$11,120	\$11,690	\$12,155	\$12,284
Classroom-Salaries and Benefits	\$9,320	\$9,943	\$10,418	\$10,776	\$10,923
Classroom-General Supplies and Textbooks	\$216	\$197	\$231	\$267	\$237
Classroom-Purchased Services	\$470	\$980	\$1,041	\$1,111	\$1,124
Total Support Services	\$2,875	\$3,095	\$3,334	\$3,586	\$3,503
Support Services-Salaries and Benefits	\$2,609	\$2,838	\$2,967	\$3,102	\$3,044
Total Administrative Costs	\$2,132	\$2,365	\$2,429	\$2,556	\$2,523
Administration Salaries and Benefits	\$1,911	\$2,102	\$2,136	\$2,071	\$2,237
Total Operations and Maintenance of Plant	\$2,369	\$2,657	\$2,989	\$3,249	\$3,042
Operations and Maintenance-Salaries and Benefits	\$1,441	\$1,580	\$1,698	\$1,802	\$1,730
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$219	\$217	\$275	\$285	\$289
Total Equipment Costs	\$38	\$0	\$0	\$0	\$0
Legal Costs	\$21	\$58	\$30	\$31	\$33
Employee Benefits as a percentage of salaries*	32.40%	32.85%	36.12%	35.35%	37.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Consortium with Lenape	0
Business Services	Shared Business adm with woodland	0
Curriculum Services	Lenape articulation and alignment of curricula	0
Food Services	Subcontract with Nutri-Serce	0
	Shared food service manager with Tabernacle	0
	Shared service with Woodland as a satellite district	0
Insurance Coverages and Benefits	SHIF for health benefits	0
	BCIPJIF for Insurance/workers comp	0
Municipal/Public Works	Shamong Twp snow removal and custodial services	0
Others	Lenape Consortium trash pick-up	0
	Lenape shared demographic study	0
Professional Staff Development	Lenape RCC	0
Purchasing	Educational Services Commission	0
	NJ State Purchasing program	0
	Hunterdon Co-Op	0
	PEPPM for Technology	0
Recycling	Burl. CO Municipal utilities for pick-up	0
Special Education Services	Burlington County Educational Services Unit for purchased of educational services and professional staff	0
	Lenape shared Sped staff	0
	YMCA of the Pines ESY services behavioral	0
Staffing - Other	ESS daily and long-term subs consortium Lenape	0
Technology Services	NJ Edge for purchases	0
	TIPS for purchases	0
	Erate	0
Transportation Services, including Fuel	Burlington Co ESU	0
	Medford BOE	0
	Lenape BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Shamong Twp	(A) General Fund School Levy	11,218,081
	(D) Total School Levy	11,218,081
	(B) Estimated Net Taxable Valuation (as of 01/14/25)	665,694,062
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,073,708,160
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6852
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6852
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0448
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0448

Employee Contract List for District

Name	Category	Measure
Laura Archer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,078
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5890
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,243
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary/260*40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Archer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mayreni Fermin-Cannon	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mayreni Fermin-Cannon	Total Allowances Amount	\$10,790
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary/260*40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nelson Vasquez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$118,261
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nelson Vasquez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,704
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary/240*27 max days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nelson Vasquez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd Hall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Diretor of Facilities
	Base Annual Salary Amount	\$120,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,004
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement

Employee Contract List for District

Name	Category	Measure
Todd Hall	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/240*27 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Simons	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Facilities
	Base Annual Salary Amount	\$82,788
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Simons	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,713
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary/240*27 max days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported