

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	595.0	629.0	691.0
On Roll Special Ed Full-Time	92.0	95.0	90.0
On Roll Subtotal	687.0	724.0	781.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	18.0	7.0	3.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,749,002	9,268,645	9,837,782
	Total Tax Levy	10-121x	8,749,002	9,268,645	9,837,782
	Total Tuition	10-1300	60,142	95,000	90,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	28,422	85,000	50,000
	Rents and Royalties	10-1910	17,000	25,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	479,315	195,828	195,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,500	5,500
	Total Revenues from Local Sources		9,333,881	9,675,973	10,209,282
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	344,597	344,597	527,784
	Extraordinary Aid	10-3131	133,566	170,000	200,000
	Categorical Special Education Aid	10-3132	543,635	543,635	884,257
	Equalization Aid	10-3176	1,687,151	1,406,706	748,776
	Categorical Security Aid	10-3177	66,283	66,283	129,567
	Other State Aids	10-3XXX	161,536	153,200	651
	Total Revenues from State Sources		2,936,768	2,684,421	2,491,035
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	519,544	138,234
	Withdrawal from Maintenance Reserve	10-310	0	95,000	95,000
	Adjustment for Prior Year Encumbrances		0	99,075	0
	Actual Revenues (Over)/Under Expenditures		1,500,087	0	0
General Fund Revenues	Total Operating Budget		13,770,736	13,074,013	12,933,551
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	86,538	25,000	30,000
	Scholarship Fund Revenue	20-1770	347	150	150
	Other Revenue from Local Sources	20-1XXX	4,556	4,587	10,000
	Total Revenues from Local Sources	20-1XXX	91,441	29,737	40,150

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	44,460
	Preschool Education Aid	20-3218	478,044	552,852	1,547,673
	Other Restricted Entitlements	20-32XX	568,877	0	0
	Total Revenues from State Sources		1,046,921	552,852	1,592,133
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	68,582	32,501	27,625
	Title II	20-4451-4455	13,430	11,690	9,936
	Title IV	20-4471-4474	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	201,442	198,439	168,672
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,595	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,495	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	29,881	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	18,294	35,391	0
	ARP-ESSER	20-4540	144,313	0	0
	Other	20-4XXX	0	214,359	0
	Total Revenues from Federal Sources		502,032	502,380	214,733
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	138,213	111,342
Special Revenue Fund Revenues	Total Grants and Entitlements		1,652,279	1,214,032	1,954,208
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	459,041	659,591	160,423
	Interest on Investments	40-1510	682,592	255,000	0
	Miscellaneous	40-1XXX	682,592	255,000	0
	Total Revenues from Local Sources		1,141,633	914,591	160,423
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	170,861	304,887	305,909
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	32,717	433,399
	Total Local Repayment of Debt		1,312,494	1,252,195	899,731
	Actual Revenues (Over)/Under Expenditures		-433,398	0	0
Debt Service Fund Revenues	Total Repayment of Debt		879,096	1,252,195	899,731
All Fund Revenues	Total Revenues/Sources		16,302,111	15,540,240	15,787,490

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	138,213	111,342
	Total Revenues/Sources Net of Transfers		16,302,111	15,402,027	15,676,148

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,621,840	3,684,743	3,266,826
	Special Education-Instruction	11-2XX-100-XXX	1,282,984	1,050,686	1,012,666
	Basic Skills/Remedial-Instruction	11-230-100-XXX	407,471	391,442	393,851
	Bilingual Education-Instruction	11-240-100-XXX	0	250	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,466	35,168	27,803
	School-Sponsored Athletics-Instruction	11-402-100-XXX	45,049	42,521	34,425
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	825	132,277	133,374
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	94,797	94,138	74,138
	Undistributed Expenditures-Health Services	11-000-213-XXX	186,126	150,873	152,772
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	277,399	251,594	258,287
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	100,794	185,054	130,841
	Undistributed Expenditures-Guidance	11-000-218-XXX	228,319	225,261	216,574
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	160,773	179,534	168,876
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	128,649	84,532	112,187
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	289,632	266,793	272,086
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,549	1,247	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	355,657	327,082	329,114
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	250,450	271,363	223,564
	Undistributed Expenditures-Central Services	11-000-251-XXX	286,772	299,623	285,137
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,373	500	750
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,432,205	1,251,657	1,295,091
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	709,529	768,790	621,381
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,368,057	3,269,401	3,818,232
	Total Undistributed Expenditures		7,872,906	7,759,719	8,097,404
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		13,249,716	12,965,529	12,833,975

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	48,422	49,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	102,598	53,984	94,076
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	370,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	5,500	5,500
	Total Capital Outlay		521,020	108,484	99,576
General Fund Expenses and Transfers	General Fund Grand Total		13,770,736	13,074,013	12,933,551
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,556	4,587	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	130,842	257,878	824,891
	Support Services	20-218-200-XXX	347,202	433,187	878,584
	Total Preschool Education Aid	20-218-XXX-XXX	478,044	691,065	1,703,475
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	568,877	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,046,921	691,065	1,703,475
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	68,582	32,501	27,625
	Title II	20-XXX-XXX-XXX	13,430	11,690	9,936
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	201,442	198,439	168,672
	Other	20-XXX-XXX-XXX	0	214,359	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	144,313	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,595	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,495	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	29,881	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	18,294	35,391	0
	Total Federal Projects	20-XXX-XXX-XXX	502,032	502,380	214,733
Special Revenue Fund Expenses	Total Special Revenue Funds		1,652,279	1,214,032	1,954,208

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	879,096	1,252,195	899,731
	Total Debt Service Funds		879,096	1,252,195	899,731
All Fund Expenses	Total Expenditures/Appropriations		16,302,111	15,540,240	15,787,490
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	138,213	111,342
	Total Expenditures Net of Transfers		16,302,111	15,402,027	15,676,148

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	524,006	357,549	294,525	219,499
	Repayment of Debt	32,718	466,116	433,399	0
Restricted for General Operating Budget	Capital Reserve	1,213,397	763,397	768,897	774,397
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	617,027	527,027	433,027	339,027
	Legal Reserve	1,110,477	519,728	63,208	0
	Unemployment Fund	34,106	43,998	43,998	43,998
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	79,758	68,026	78,026	82,526
	Scholarship Fund	8,102	7,949	7,099	6,749
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,414	\$18,803	\$17,787	\$17,426	\$17,504
Total Classroom Instruction	\$10,608	\$7,899	\$10,515	\$7,427	\$7,306
Classroom-Salaries and Benefits	\$9,624	\$7,085	\$10,135	\$7,055	\$6,801
Classroom-General Supplies and Textbooks	\$483	\$234	\$85	\$67	\$103
Classroom-Purchased Services	\$502	\$580	\$295	\$305	\$401
Total Support Services	\$2,857	\$7,437	\$3,179	\$6,857	\$7,246
Support Services-Salaries and Benefits	\$2,541	\$6,683	\$2,719	\$6,395	\$6,840
Total Administrative Costs	\$1,606	\$1,297	\$1,588	\$1,267	\$1,128
Administration Salaries and Benefits	\$1,236	\$973	\$1,399	\$993	\$905
Total Operations and Maintenance of Plant	\$1,939	\$2,073	\$2,081	\$1,750	\$1,705
Operations and Maintenance-Salaries and Benefits	\$956	\$873	\$1,196	\$825	\$784
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$157	\$94	\$159	\$110	\$84
Total Equipment Costs	\$148	\$70	\$69	\$68	\$0
Legal Costs	\$105	\$109	\$42	\$79	\$64
Employee Benefits as a percentage of salaries*	44.92%	43.13%	46.16%	43.09%	53.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Snow Removal/Trash Removal	0
Purchasing	ESC of NJ	0
	ACES - NJSBA utilities	0
	Ed Data - supplies	0
	ESC Hunterdon - supplies	0
	PEPPM - tech purchases	0

Estimated Tax Rates

Municipality	Category	Amount
Tabernacle Twp	(A) General Fund School Levy	9,837,782
	(D) Total School Levy	9,998,205
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	708,756,368
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,134,191,619
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3880
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4107
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8674
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8815

Employee Contract List for District

Name	Category	Measure
Kyle Calderwood	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT
	Base Annual Salary Amount	\$106,748
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,211
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle Calderwood	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Angiolino	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Angiolino	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,265
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Palmieri	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Palmieri	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,025
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,258
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Palmieri	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Neiman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$79,877
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed

Employee Contract List for District

Name	Category	Measure
Richard Neiman	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem @ 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Pina	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ryan Pina	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,456
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Banin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,043
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,543
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Banin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacey Arzt	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stacey Arzt	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,686
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported